

SENATE BILL 140

B1

(0lr1586)

ENROLLED BILL

— *Budget and Taxation/Appropriations* —

Introduced by **The President (By Request – Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____ M.

President.

CHAPTER _____

1 **Budget Bill**

2 **(Fiscal Year 2011)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2011, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 2010, and ending
13 June 30, 2011, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber committee amendments.

Bold italics indicate conference committee amendments.



1		PAYMENTS TO CIVIL DIVISIONS OF THE STATE	
2	A11K00.01	Miscellaneous Grants	
3		General Fund Appropriation	2,575,000
4			<u>0</u>
5	A15O00.01	Disparity Grants	
6		General Fund Appropriation	97,081,836
7	A19S00.01	Retirement Contribution – Certain	
8		Local Employees	
9		General Fund Appropriation, provided that	
10		\$469,497 is reduced contingent upon the	
11		enactment of legislation containing a	
12		provision to require local jurisdictions to	
13		pay the retirement contributions for	
14		certain local employees.....	469,497

1 GENERAL ASSEMBLY OF MARYLAND

2	B75A01.01 Senate		
3	General Fund Appropriation		11,292,694
4	B75A01.02 House of Delegates		
5	General Fund Appropriation		21,497,720
6	B75A01.03 General Legislative Expenses		
7	General Fund Appropriation		1,014,790

8 DEPARTMENT OF LEGISLATIVE SERVICES

9	B75A01.04 Office of the Executive Director		
10	General Fund Appropriation	10,977,550	
11	Special Fund Appropriation	100,000	11,077,550
12		<hr/>	
13	B75A01.05 Office of Legislative Audits		
14	General Fund Appropriation		11,892,331
15	B75A01.06 Office of Legislative Information		
16	Systems		
17	General Fund Appropriation		4,960,526
18	B75A01.07 Office of Policy Analysis		
19	General Fund Appropriation		15,067,691

20 SUMMARY

21	Total General Fund Appropriation		76,703,302
22	Total Special Fund Appropriation		100,000
23			<hr/>
24	Total Appropriation		76,803,302
25			<hr/> <hr/>

JUDICIARY

1			
2	Provided that a \$1,371,000 <u>\$6,371,000</u>		
3	<u>reduction in general funds is made for</u>		
4	<u>operating expenditures. This reduction</u>		
5	<u>shall be allocated among the divisions.</u>		
6	C00A00.01 Court of Appeals		
7	General Fund Appropriation		13,480,900
8			<u>13,106,900</u>
9	C00A00.02 Court of Special Appeals		
10	General Fund Appropriation		9,212,206
11			<u>8,632,206</u>
12	C00A00.03 Circuit Court Judges		
13	General Fund Appropriation	59,073,572	
14	Federal Fund Appropriation.....	662,851	59,736,423
15			<hr/>
16	C00A00.04 District Court		
17	General Fund Appropriation	145,035,038	
18	Federal Fund Appropriation	25,000	145,060,038
19			<hr/>
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	C00A00.05 Maryland Judicial Conference		
27	General Fund Appropriation		164,300
28	C00A00.06 Administrative Office of the Courts		
29	General Fund Appropriation	24,083,836	
30		<u>23,748,836</u>	
31	Special Fund Appropriation	10,100,000	
32	Federal Fund Appropriation	74,114	34,257,950
33			<u>33,922,950</u>
34			<hr/>
35	C00A00.07 Court Related Agencies		
36	General Fund Appropriation	6,206,936	
37	Federal Fund Appropriation	46,600	6,253,536
38			<hr/>

1	C00A00.08 State Law Library		
2	General Fund Appropriation	2,623,710	
3	Special Fund Appropriation	9,350	2,633,060
4		<hr/>	
5	C00A00.09 Judicial Information Systems		
6	General Fund Appropriation, <i>provided that</i>		
7	<u><i>\$257,825 of this appropriation may only be</i></u>		
8	<u><i>used for the purpose of automating</i></u>		
9	<u><i>changes to traffic citations and the</i></u>		
10	<u><i>reprinting of paper traffic citations</i></u>		
11	<u><i>contingent upon the enactment of HB 829.</i></u>		
12	<u><i>Funds unexpended at the end of the fiscal</i></u>		
13	<u><i>year shall revert to the General Fund</i></u>	27,694,232	
14	Special Fund Appropriation	8,155,405	35,849,637
15		<hr/>	
16	C00A00.10 Clerks of the Circuit Court		
17	General Fund Appropriation	76,649,544	
18	Special Fund Appropriation	16,875,746	
19	Federal Fund Appropriation	2,534,591	96,059,881
20		<hr/>	
21	C00A00.11 Family Law Division		
22	General Fund Appropriation	17,410,336	
23	Federal Fund Appropriation	701,546	18,111,882
24		<hr/>	
25	C00A00.12 Major Information Technology		
26	Development Projects		
27	General Fund Appropriation, <i>provided that a</i>		
28	<u><i>reduction of \$11,899,400 is made for major</i></u>		
29	<u><i>information technology development (IT)</i></u>		
30	<u><i>projects contingent upon the enactment of</i></u>		
31	<u><i>SB 141 or HB 151 removing the sunset of</i></u>		
32	<u><i>funding major IT from the Land Records</i></u>		
33	<u><i>Improvement Fund</i></u>	11,899,400	
34	Special Fund Appropriation	1,548,000	13,447,400
35		<hr/>	

SUMMARY

37	Total General Fund Appropriation		392,245,010
38	Total Special Fund Appropriation		36,688,501
39	Total Federal Fund Appropriation		4,044,702
40			<hr/>

1	Total Appropriation		432,978,213
2			<hr/> <hr/>

3 OFFICE OF THE PUBLIC DEFENDER

4	C80B00.01 General Administration		
5	General Fund Appropriation		6,140,882

6	C80B00.02 District Operations		
7	General Fund Appropriation	73,702,483	
8	Special Fund Appropriation	79,591	73,782,074
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16	C80B00.03 Appellate and Inmate Services		
17	General Fund Appropriation		5,754,275

18	C80B00.04 Involuntary Institutionalization		
19	Services		
20	General Fund Appropriation		1,420,171

21 SUMMARY

22	Total General Fund Appropriation		87,017,811
23	Total Special Fund Appropriation		79,591
24			<hr/>

25	Total Appropriation		87,097,402
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27 OFFICE OF THE ATTORNEY GENERAL

28 C81C00.01 Legal Counsel and Advice
 29 General Fund Appropriation, provided that
 30 this appropriation is reduced by \$150,000.
 31 The Governor is authorized to process a
 32 Special Fund budget amendment for
 33 \$150,000 to make use of the available
 34 balance in the Consumer Protection
 35 Recoveries Account.

1	<u>Further provided that the Office of the</u>		
2	<u>Attorney General shall submit a report</u>		
3	<u>that provides estimates for indirect cost</u>		
4	<u>recoveries to the division of Legal Counsel</u>		
5	<u>and Advice associated with the oversight</u>		
6	<u>of its programs. The report shall be</u>		
7	<u>submitted to the budget committees by</u>		
8	<u>November 1, 2010, and the budget</u>		
9	<u>committees shall have 45 days to review</u>		
10	<u>and comment. Funds restricted pending</u>		
11	<u>the receipt of a report may not be</u>		
12	<u>transferred by budget amendment or</u>		
13	<u>otherwise to any other purpose and shall</u>		
14	<u>revert to the General Fund if the report is</u>		
15	<u>not submitted to the budget committees ...</u>	5,928,462	
16	Special Fund Appropriation	600,596	6,529,058
17		<hr/>	
18	C81C00.04 Securities Division		
19	General Fund Appropriation		2,445,943
20	C81C00.05 Consumer Protection Division		
21	Special Fund Appropriation		4,494,529
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	C81C00.06 Antitrust Division		
29	General Fund Appropriation		957,033
30	C81C00.09 Medicaid Fraud Control Unit		
31	General Fund Appropriation	632,739	
32	Federal Fund Appropriation	1,896,017	2,528,756
33		<hr/>	
34	C81C00.10 People's Insurance Counsel Division		
35	Special Fund Appropriation		547,486
36	C81C00.12 Juvenile Justice Monitoring Program		
37	General Fund Appropriation		740,788
38	C81C00.14 Civil Litigation Division		

1	General Fund Appropriation	2,084,531	
2	Special Fund Appropriation	490,933	2,575,464
3			
4	C81C00.15 Criminal Appeals Division		
5	General Fund Appropriation		2,491,223
6	C81C00.16 Criminal Investigation Division		
7	General Fund Appropriation		1,654,985
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	C81C00.17 Educational Affairs Division		
15	General Fund Appropriation		520,167
16	C81C00.18 Correctional Litigation Division		
17	General Fund Appropriation		372,236
18	C81C00.20 Contract Litigation Division		
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		

25 SUMMARY

26	Total General Fund Appropriation		17,828,107
27	Total Special Fund Appropriation		6,133,544
28	Total Federal Fund Appropriation		1,896,017
29			
30	Total Appropriation		25,857,668
31			

32 OFFICE OF THE STATE PROSECUTOR

33 Provided that position identification number
34 086522 is abolished to reflect the loss of

1 funds for the position. The Governor is
 2 authorized to process a budget
 3 amendment for a contractual full-time
 4 equivalent if the Office of the State
 5 Prosecutor secures alternative grant
 6 funding.

7	C82D00.01 General Administration		
8	General Fund Appropriation		1,237,436
9			<hr/> <hr/>

10 MARYLAND TAX COURT

11	C85E00.01 Administration and Appeals		
12	General Fund Appropriation		641,647
13			<hr/> <hr/>

14 PUBLIC SERVICE COMMISSION

15	C90G00.01 General Administration and Hearings		
16	Special Fund Appropriation	7,829,034	
17	Federal Fund Appropriation	436,961	8,265,995
18		<hr/>	

19	C90G00.02 Telecommunications Division		
20	Special Fund Appropriation		542,924

21	C90G00.03 Engineering Investigations		
22	Special Fund Appropriation	1,025,514	
23	Federal Fund Appropriation	224,749	1,250,263
24		<hr/>	

25	C90G00.04 Accounting Investigations		
26	Special Fund Appropriation		664,065

27	C90G00.05 Common Carrier Investigations		
28	Special Fund Appropriation		1,249,762

29	C90G00.06 Washington Metropolitan Area Transit		
30	Commission		
31	Special Fund Appropriation		366,756

32	C90G00.07 Rate Research and Economics		
33	Special Fund Appropriation		609,223

34	C90G00.08 Hearing Examiner Division		
35	Special Fund Appropriation		824,806

1	C90G00.09 Staff Attorney	
2	Special Fund Appropriation	830,500

3	C90G00.10 Integrated Resource Planning Division	
4	Special Fund Appropriation	574,585

5 SUMMARY

6	Total Special Fund Appropriation	14,517,169
7	Total Federal Fund Appropriation	661,710

8		
9	Total Appropriation	15,178,879

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11 OFFICE OF THE PEOPLE'S COUNSEL

12	C91H00.01 General Administration	
13	Special Fund Appropriation	3,199,441

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15 SUBSEQUENT INJURY FUND

16	C94I00.01 General Administration	
17	Special Fund Appropriation	1,968,985

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19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 UNINSURED EMPLOYERS' FUND

26	C96J00.01 General Administration	
27	Special Fund Appropriation	1,117,452

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29 WORKERS' COMPENSATION COMMISSION

30	C98F00.01 General Administration	
31	Special Fund Appropriation	13,957,777

32		
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33 Funds are appropriated in other agency
34 budgets to pay for services provided by

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

1 BOARD OF PUBLIC WORKS

2	D05E01.01 Administration Office	
3	General Fund Appropriation	815,539
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by	
6	the Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal year 2011 when the	
9	regular appropriations are insufficient for	
10	the operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other	
17	purposes provided by law, when adequate	
18	provision for such contingencies or	
19	purposes has not been made in this	
20	budget.	
21	General Fund Appropriation	750,000
22		<u>500,000</u>
23	D05E01.05 Wetlands Administration	
24	General Fund Appropriation	191,756
25	D05E01.10 Miscellaneous Grants to Private	
26	Non-Profit Groups	
27	General Fund Appropriation	5,802,650
28	To provide annual grants to private groups	
29	and sponsors which have statewide	
30	implications and merit State support.	
31	Council of State Governments	145,432
32	Historic Annapolis Foundation	482,000
33	Maryland Zoo in Baltimore	5,175,218
34	D05E01.15 Payments of Judgments Against the	
35	State	
36	General Fund Appropriation	213,125
37	SUMMARY	
38	Total General Fund Appropriation	7,523,070
39		<hr/> <hr/>

1 EXECUTIVE DEPARTMENT – GOVERNOR

2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation		9,733,407
5			<hr/> <hr/>

6 OFFICE OF THE DEAF AND HARD OF HEARING

7	D11A04.01 Executive Direction		
8	General Fund Appropriation		328,975
9			<hr/> <hr/>

10 DEPARTMENT OF DISABILITIES

11 D12A02.01 General Administration

12 Provided that 1 regular position in this
13 budget shall be deleted.

14	General Fund Appropriation	2,727,652	
15	Special Fund Appropriation	193,406	
16	Federal Fund Appropriation	2,404,864	5,325,922
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 MARYLAND ENERGY ADMINISTRATION

25 D13A13.01 General Administration

26	Special Fund Appropriation	2,776,224	
27	Federal Fund Appropriation	1,882,394	4,658,618
28		<hr/>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

1	D13A13.02 The Jane E. Lawton Conservation		
2	Loan Program – Capital Appropriation		
3	Special Fund Appropriation	2,187,925	
4	Federal Fund Appropriation, <u>provided that</u>		
5	<u>\$2,562,075 of this appropriation made for</u>		
6	<u>the purpose of the Jane E. Lawton</u>		
7	<u>Conservation Loan Program – Capital</u>		
8	<u>Appropriation, may not be expended for</u>		
9	<u>that purpose but instead may be</u>		
10	<u>transferred by budget amendment to</u>		
11	<u>program D13A13.03 to be used only for</u>		
12	<u>the State Agency Loan Program – Capital</u>		
13	<u>Appropriation. Funds not expended for</u>		
14	<u>this restricted purpose may not be</u>		
15	<u>transferred by budget amendment or</u>		
16	<u>otherwise to any other purpose and shall</u>		
17	<u>be cancelled</u>	2,562,075	4,750,000
18		<hr/>	
19	D13A13.03 State Agency Loan Program – Capital		
20	Appropriation		
21	Special Fund Appropriation	1,100,000	
22	Federal Fund Appropriation	1,400,000	2,500,000
23		<hr/>	
24	D13A13.05 Residential Electricity Rate Relief		
25	Program		
26	Special Fund Appropriation		15,581,602
27	D13A13.06 Energy Efficiency and Conservation		
28	Programs, Low and Moderate Income		
29	Residential Sector		
30	Special Fund Appropriation	4,927,784	
31	Federal Fund Appropriation	1,600,000	6,527,784
32		<hr/>	
33	D13A13.07 Energy Efficiency and Conservation		
34	Programs, All Other Sectors		
35	Special Fund Appropriation	1,115,157	
36	Federal Fund Appropriation	7,538,125	8,653,282
37		<hr/>	

38 *Provided that \$1,000,000 of this*
 39 *appropriation from the American*
 40 *Recovery and Reinvestment Act of*
 41 *2009 (ARRA) or the Strategic Energy*
 42 *Investment Fund (SEIF) made for the*

1 purpose of Energy Efficiency and
 2 Conservation Programs, All Other
 3 Sectors, may not be expended for that
 4 purpose but instead may only be used
 5 to provide a grant to the Maryland
 6 Clean Energy Center, of which
 7 \$500,000 may be used for the
 8 implementation of a residential
 9 consumer energy education program
 10 that includes information related to
 11 clean energy and energy efficiency
 12 and conservation with the remainder
 13 to be used to assist local governments
 14 to develop and implement energy
 15 efficiency and conservation projects
 16 using funding received through the
 17 ARRA or SEIF. Funds not expended
 18 for this restricted purpose may not be
 19 transferred by budget amendment or
 20 otherwise to any other purpose and
 21 shall be cancelled.

22	D13A13.08 Renewable and Clean Energy		
23	Programs and Initiatives		
24	Special Fund Appropriation, provided that		
25	\$279,000 of this appropriation shall be		
26	reduced contingent upon the enactment of		
27	legislation authorizing the exemption of		
28	electric and plug-in electric hybrid		
29	vehicles from the vehicle excise tax in		
30	fiscal year 2011	3,603,496	
31	Federal Fund Appropriation	9,054,695	12,658,191
32		<hr/>	

33	SUMMARY		
34	Total Special Fund Appropriation		31,292,188
35	Total Federal Fund Appropriation		24,037,289
36			<hr/>
37	Total Appropriation		55,329,477
38			<hr/> <hr/>

39 **BOARDS, COMMISSIONS, AND OFFICES**

40	D15A05.01 Survey Commissions		
41	General Fund Appropriation		98,000

1	D15A05.03 Office of Minority Affairs		
2	General Fund Appropriation		1,281,555
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	D15A05.05 Governor's Office of Community		
10	Initiatives		
11	General Fund Appropriation	2,083,977	
12	Special Fund Appropriation	267,030	
13	Federal Fund Appropriation	4,622,179	6,973,186
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	D15A05.06 State Ethics Commission		
22	General Fund Appropriation	600,837	
23	Special Fund Appropriation	314,002	914,839
24		<hr/>	
25	D15A05.07 Health Care Alternative Dispute		
26	Resolution Office		
27	General Fund Appropriation	325,575	
28	Special Fund Appropriation	44,620	370,195
29		<hr/>	
30	D15A05.16 Governor's Office of Crime Control and		
31	Prevention		
32	General Fund Appropriation, provided that		
33	\$18,955,972 of this appropriation shall be		
34	reduced contingent upon the enactment of		
35	legislation to reduce funding for State Aid		
36	for Police Protection	88,360,811	
37		69,307,954	
38		<u>69,404,839</u>	
39	Special Fund Appropriation	2,266,254	
40	Federal Fund Appropriation	24,289,222	114,916,287

1			<u>95,863,430</u>
2			<u>95,960,315</u>
3			

4	D15A05.20 State Commission on Criminal		
5	Sentencing Policy		
6	General Fund Appropriation		319,730

7 D15A05.21 Criminal Justice Coordinating Council

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14	D15A05.22 Governor's Grants Office		
15	General Fund Appropriation	352,133	
16	Special Fund Appropriation	30,000	382,133
17			

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24	D15A05.23 State Labor Relations Board		
25	General Fund Appropriation		84,436

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32 SUMMARY

33	Total General Fund Appropriation		74,551,082
34	Total Special Fund Appropriation		2,921,906
35	Total Federal Fund Appropriation		28,911,401
36			

37	Total Appropriation		106,384,389
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SECRETARY OF STATE

D16A06.01 Office of the Secretary of State			
General Fund Appropriation	2,000,377		
	<u>1,975,377</u>		
Special Fund Appropriation	349,507	2,349,884	
		<u>2,324,884</u>	

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration			
General Fund Appropriation	2,140,597		
	<u>1,967,616</u>		
	2,140,597		
	<u>2,067,168</u>		
Special Fund Appropriation	712,255	2,852,852	
		<u>2,679,871</u>	
		2,852,852	
		<u>2,779,423</u>	

GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children
General Fund Appropriation, provided that
\$390,000 of this appropriation made for
the purpose of funding five new contract
monitoring and evaluation positions, may
not be expended for that purpose but
instead may be transferred by budget
amendment to the State Department of
Education program R00A04.01 Children's
Cabinet Interagency Fund to be used
only for Local Management Board
administration. Funds not expended for
this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund.

<u>Further provided that these five new contract</u>			
<u>monitoring and evaluation positions are</u>			
<u>deleted</u>	2,068,210		
Federal Fund Appropriation	882,083		2,950,293

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
FOR SCHOOL CONSTRUCTION

D25E03.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended subject to the items below:

(1) \$50,000 of this appropriation shall be released upon submission of a report to the budget committees certifying the completion of 115 maintenance surveys in public schools;

(2) \$50,000 of this appropriation shall be released upon submission of a report to the budget committees certifying the completion of 230 maintenance surveys in public schools; and

(3) the budget committees shall have 45 days to review and comment from the date of receipt of each report outlined in items (1) and (2) above.

Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

1,498,125

D25E03.02 Aging Schools Program

~~General Fund Appropriation, provided that this appropriation shall be reduced by \$6,108,990 contingent upon the enactment of legislation to reduce the required appropriation for the Aging Schools program, provided that this appropriation is reduced by \$6,109,000 contingent on enactment of legislation **SB 141 or HB 151** authorizing bond proceeds to provide~~

1	<u>the required appropriation for the Aging</u>	
2	<u>Schools program</u>	10,748,878

3 SUMMARY

4	Total General Fund Appropriation	12,247,003
5		<hr/> <hr/>

6 DEPARTMENT OF AGING

7	D26A07.01 General Administration	
8	General Fund Appropriation	22,723,727
9	Special Fund Appropriation	495,480
10	Federal Fund Appropriation	29,190,438
11		<hr/>
		52,409,645

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18	D26A07.02 Senior Centers Operating Fund	
19	General Fund Appropriation	500,000
20		450,000
21		<u>500,000</u>

22 SUMMARY

23	Total General Fund Appropriation	23,223,727
24	Total Special Fund Appropriation	495,480
25	Total Federal Fund Appropriation	29,190,438
26		<hr/>
27	Total Appropriation	52,909,645
28		<hr/> <hr/>

29 COMMISSION ON HUMAN RELATIONS

30	D27L00.01 General Administration	
31	General Fund Appropriation	2,643,000
32	Federal Fund Appropriation	698,371
33		<hr/>
		3,341,371

34 MARYLAND STADIUM AUTHORITY

1	D28A03.02 Maryland Stadium Facilities Fund	
2	Special Fund Appropriation	20,000,000
3	D28A03.55 Baltimore Convention Center	
4	General Fund Appropriation	9,124,406
5	D28A03.58 Ocean City Convention Center	
6	General Fund Appropriation	2,819,505
7	D28A03.59 Montgomery County Convention	
8	Center	
9	General Fund Appropriation	1,762,300
10	D28A03.60 Hippodrome Performing Arts Center	
11	General Fund Appropriation	1,000,000

SUMMARY

13	Total General Fund Appropriation	14,706,211
14	Total Special Fund Appropriation	20,000,000
15		<hr/>
16	Total Appropriation	34,706,211
17		<hr/> <hr/>

STATE BOARD OF ELECTIONS

19 D38I01.01 General Administration
 20 General Fund Appropriation, provided that
 21 \$100,000 of this appropriation made for
 22 the purpose of General Administration
 23 may not be expended until the State
 24 Board of Elections submits a report to the
 25 budget committees. This report shall
 26 include:

- 27 (1) for each multi-year contract it
 28 holds, the starting date, expected
 29 end date, number and length of
 30 option periods, estimated cost of
 31 the contract in each year of the
 32 contract including option periods,
 33 the Comptroller subobject where
 34 the contract is budgeted, a brief
 35 explanation of the services
 36 provided for contracts over \$25,000
 37 in effect in fiscal 2010 and 2011,

1 and planned for fiscal 2012; and

2 (2) the estimated need for additional
3 funding required for fiscal 2011 to
4 administer the 2010 gubernatorial
5 elections in addition to the funding
6 provided in the fiscal 2011
7 appropriation.

8 The report shall be submitted by August 1,
9 2010, and the budget committees shall
10 have 45 days to review and comment.
11 Funds restricted pending the receipt of a
12 report may not be transferred by budget
13 amendment or otherwise to any other
14 purpose and shall revert to the General
15 Fund if the report is not submitted to the
16 budget committees.

17 Further provided that \$500,000 of this
18 appropriation made for the purpose of
19 General Administration in the State Board
20 of Elections (SBE) may not be expended
21 until the independent consultant retained
22 by the Department of Legislative Services
23 (DLS) to review voting system issues
24 provides a written certification to DLS that
25 SBE has provided all information
26 necessary to complete the review. The
27 budget committees shall have 45 days to
28 review and comment upon receipt of the
29 certification. Funds restricted pending the
30 receipt of the certification may not be
31 transferred by budget amendment or
32 otherwise to any other purpose and shall
33 revert to the General Fund if the
34 certification is not submitted to the budget
35 committees

4,059,226

36 D38I01.02 Help America Vote Act

37 General Fund Appropriation

4,581,938

38 Special Fund Appropriation

~~6,978,724~~

39 Federal Fund Appropriation

4,978,724

40 Federal Fund Appropriation

3,670,186

~~15,230,848~~

41 Total

13,230,848

42 Total

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SUMMARY

Total General Fund Appropriation	8,641,164
Total Special Fund Appropriation	4,978,724
Total Federal Fund Appropriation	3,670,186
	<hr/>
Total Appropriation	17,290,074
	<hr/> <hr/>

MARYLAND STATE BOARD OF CONTRACT APPEALS

D39S00.01 Contract Appeals Resolution	
General Fund Appropriation	611,628
	<hr/> <hr/>

DEPARTMENT OF PLANNING

D40W01.01 Administration	
General Fund Appropriation	2,887,548
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>	
D40W01.02 Communications and Intergovernmental Affairs	
General Fund Appropriation	1,023,849
D40W01.03 Planning Data Services	
General Fund Appropriation	1,514,588
Special Fund Appropriation	294,771
	<hr/>
	1,809,359

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Services	
General Fund Appropriation	2,183,428

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	D40W01.07 Management Planning and		
8	Educational Outreach		
9	General Fund Appropriation	1,227,308	
10		<u>917,409</u>	
11	Special Fund Appropriation	3,113,473	
12		<u>3,084,223</u>	
13	Federal Fund Appropriation	223,382	4,564,163
14		<u>217,532</u>	<u>4,219,164</u>
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22	D40W01.08 Museum Services		
23	General Fund Appropriation	2,139,990	
24	Special Fund Appropriation	495,750	
25	Federal Fund Appropriation	145,188	2,780,928
26		<hr/>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by
 29 this program. Authorization is hereby
 30 granted to use these receipts as special
 31 funds for operating expenses in this
 32 program.

33	D40W01.09 Research Survey and Registration		
34	General Fund Appropriation	804,178	
35	Special Fund Appropriation	91,530	
36	Federal Fund Appropriation	328,864	1,224,572
37		<hr/>	

38 Funds are appropriated in other agency
 39 budgets to pay for services provided by
 40 this program. Authorization is hereby
 41 granted to use these receipts as special

1 funds for operating expenses in this
 2 program.

3	D40W01.10 Preservation Services		
4	General Fund Appropriation	471,515	
5	Special Fund Appropriation	299,477	
6	Federal Fund Appropriation	217,883	988,875
7			

8	D40W01.11 Historic Preservation – Capital		
9	Appropriation		
10	Special Fund Appropriation		100,000

11 D40W01.12 Heritage Structure Rehabilitation Tax
 12 Credit
 13 General Fund Appropriation, provided that
 14 this appropriation shall be reduced by
 15 \$5,000,000 contingent upon the enactment
 16 of ~~legislation~~ **HB 475 or SB 285**
 17 reauthorizing the program as a
 18 non-budgeted tax credit.

19	<u>Further provided that this appropriation</u>		
20	<u>shall be reduced by \$5,000,000 contingent</u>		
21	<u>upon the failure of legislation <u>HB 475</u></u>		
22	<u><u>and SB 285</u> reauthorizing the program as</u>		
23	<u>a budgeted tax credit</u>		5,000,000

24	D40W01.13 Office of Smart Growth		
25	General Fund Appropriation		208,674

26 SUMMARY

27	Total General Fund Appropriation	17,151,179	
28	Total Special Fund Appropriation	4,365,751	
29	Total Federal Fund Appropriation	909,467	
30			

31	Total Appropriation	22,426,397	
32			

33 MILITARY DEPARTMENT

34 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

35 Provided that a reduction of \$66,600 is made
 36 for deferred compensation (Comptroller

1 subobject 0172). This reduction shall be
 2 allocated among the divisions according to
 3 the following fund types:

4	<u>Fund</u>	<u>Amount</u>
5	<u>General</u>	<u>\$36,856</u>
6	<u>Federal</u>	<u>\$29,744</u>

7 Further provided that a reduction of \$74,000
 8 is made for telephone expenses
 9 (Comptroller subobject 0302). This
 10 reduction shall be allocated among the
 11 divisions according to the following fund
 12 types:

13	<u>Fund</u>	<u>Amount</u>
14	<u>General</u>	<u>\$21,705</u>
15	<u>Federal</u>	<u>\$52,295</u>

16 D50H01.01 Administrative Headquarters

17	General Fund Appropriation	2,796,674	
18	Special Fund Appropriation	52,276	
19	Federal Fund Appropriation	105,858	2,954,808
20		<hr/>	

21 D50H01.02 Air Operations and Maintenance

22	General Fund Appropriation	677,392	
23	Federal Fund Appropriation	4,418,518	5,095,910
24		<hr/>	

25 D50H01.03 Army Operations and Maintenance

26	General Fund Appropriation	3,924,663	
27	Special Fund Appropriation	121,991	
28	Federal Fund Appropriation	7,039,734	11,086,388
29		<hr/>	

30 D50H01.05 State Operations

31	General Fund Appropriation	3,194,144	
32		<u>3,184,091</u>	
33	Federal Fund Appropriation	2,444,427	5,638,571
34		<u>2,435,480</u>	<u>5,619,571</u>
35		<hr/>	

1	D50H01.06 Maryland Emergency Management		
2	Agency		
3	General Fund Appropriation	2,703,124	
4	Special Fund Appropriation	12,625,000	
5	Federal Fund Appropriation	35,766,466	51,094,590
6		<hr/>	

7 SUMMARY

8	Total General Fund Appropriation		13,285,944
9	Total Special Fund Appropriation		12,799,267
10	Total Federal Fund Appropriation		49,766,056
11			<hr/>
12	Total Appropriation		75,851,267
13			<hr/> <hr/>

14 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

15	D53T00.01 General Administration		
16	Special Fund Appropriation	12,371,123	
17	Federal Fund Appropriation	130,000	12,501,123
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25	D53T00.02 Major Information Technology		
26	Development Projects		
27	Special Fund Appropriation		100,000

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34 SUMMARY

35	Special Fund Appropriation		12,471,123
36	Federal Fund Appropriation		130,000
37			<hr/>

1	Total Appropriation		12,601,123
2			<hr/> <hr/>
3	DEPARTMENT OF VETERANS AFFAIRS		
4	D55P00.01 Service Program		
5	General Fund Appropriation		1,132,804
6	D55P00.02 Cemetery Program		
7	General Fund Appropriation	1,873,815	
8	Special Fund Appropriation	632,986	
9	Federal Fund Appropriation	652,481	3,159,282
10		<hr/>	
11	D55P00.03 Memorials and Monuments Program		
12	General Fund Appropriation		420,980
13	D55P00.05 Veterans Home Program		
14	General Fund Appropriation	3,169,623	
15	Special Fund Appropriation	139,491	
16	Federal Fund Appropriation	8,694,000	12,003,114
17		<hr/>	
18	D55P00.08 Executive Direction		
19	General Fund Appropriation	836,403	
20	Special Fund Appropriation	100,000	936,403
21		<hr/>	
22	D55P00.11 Outreach and Advocacy		
23	General Fund Appropriation		190,519
24	SUMMARY		
25	Total General Fund Appropriation		7,624,144
26	Total Special Fund Appropriation		872,477
27	Total Federal Fund Appropriation		9,346,481
28			<hr/>
29	Total Appropriation		17,843,102
30			<hr/> <hr/>
31	STATE ARCHIVES		
32	D60A10.01 Archives		
33	General Fund Appropriation	2,306,558	
34	Special Fund Appropriation	6,398,065	8,704,623

1			
2	D60A10.02 Artistic Property		
3	General Fund Appropriation	221,002	
4	Special Fund Appropriation	110,916	331,918
5			

SUMMARY

7	Total General Fund Appropriation		2,527,560
8	Total Special Fund Appropriation		6,508,981
9			
10	Total Appropriation		9,036,541
11			

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

14	D79Z02.01 Maryland Health Insurance Program		
15	Special Fund Appropriation	126,651,640	
16	Federal Fund Appropriation	3,000,000	129,651,640
17			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

24	D79Z02.02 Senior Prescription Drug Assistance Program		
25	Special Fund Appropriation, provided that		
26	\$7,000,000 of this appropriation is		
27	contingent upon the enactment of		
28	legislation postponing the statutory		
29	sunset for this program		18,367,760
30			

SUMMARY

32	Total Special Fund Appropriation		145,019,400
33	Total Federal Fund Appropriation		3,000,000
34			
35	Total Appropriation		148,019,400

1 =====

2 MARYLAND INSURANCE ADMINISTRATION

3 INSURANCE ADMINISTRATION AND REGULATION

4 D80Z01.01 Administration and Operations
 5 Special Fund Appropriation 27,828,978

6 D80Z01.05 Rate Stabilization Fund
 7 Special Fund Appropriation 200,000

8 SUMMARY

9 Total Special Fund Appropriation 28,028,978
 10 =====

11 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

12 D90U00.01 General Administration
 13 General Fund Appropriation 34,000
 14 Special Fund Appropriation 545,002 579,002
 15 ----- =====

16 OFFICE OF ADMINISTRATIVE HEARINGS

17 D99A11.01 General Administration
 18 Special Fund Appropriation 48,213
 19 =====

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

1 COMPTRROLLER OF MARYLAND

2 OFFICE OF THE COMPTRROLLER

3 E00A01.01 Executive Direction

4	General Fund Appropriation	2,858,863	
5	Special Fund Appropriation	466,420	3,325,283

6

7 E00A01.02 Financial and Support Services

8	General Fund Appropriation	1,847,707	
9	Special Fund Appropriation	301,065	2,148,772

10

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 SUMMARY

18	Total General Fund Appropriation		4,706,570
19	Total Special Fund Appropriation		767,485

20

21	Total Appropriation		5,474,055
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22

23 GENERAL ACCOUNTING DIVISION

24 E00A02.01 Accounting Control and Reporting

25	General Fund Appropriation		5,140,830
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26

27 BUREAU OF REVENUE ESTIMATES

28 E00A03.01 Estimating of Revenues

29 General Fund Appropriation, ~~provided that~~
30 ~~this appropriation shall be reduced by~~
31 ~~\$103,000 contingent upon the enactment~~
32 ~~of legislation to suspend the production of~~
33 ~~the Statistics of Income report, provided~~
34 that \$103,000 of this appropriation made
35 for the purpose of producing the Statistics
36 of Income report may only be used for this

purpose. Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund

827,263

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation	28,525,869	
Special Fund Appropriation	3,958,007	32,483,876

E00A04.02 Major Information Technology

Development Projects		
Special Fund Appropriation		6,745,449

SUMMARY

Total General Fund Appropriation		28,525,869
Total Special Fund Appropriation		10,703,456

Total Appropriation		39,229,325
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COMPLIANCE DIVISION

E00A05.01 Compliance Administration

General Fund Appropriation	21,398,290	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$512,000 contingent upon the enactment of legislation to repeal the provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis	8,020,468 7,997,978	29,418,758 29,396,268

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

1	General Fund Appropriation	2,509,439	
2		<u>2,474,145</u>	
3	Special Fund Appropriation	2,638,938	5,148,377
4		<u>2,603,643</u>	<u>5,077,788</u>
5		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

7	E00A09.01 Payroll Management		
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$50,000 contingent upon the enactment of		
11	legislation to authorize a processing fee		
12	from judgment creditors and student loan		
13	collection agencies associated with certain		
14	payroll garnishments	2,333,259	
15	Special Fund Appropriation	112,787	2,446,046
16		<hr/>	<hr/> <hr/>

INFORMATION TECHNOLOGY DIVISION

18	E00A10.01 Annapolis Data Center Operations		
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	E00A10.02 Comptroller IT Services		
26	General Fund Appropriation	10,670,964	
27	Special Fund Appropriation	1,730,792	12,401,756
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

37 E20B01.01 Treasury Management

SENATE BILL 140

1	General Fund Appropriation	4,692,165	
2	Special Fund Appropriation	640,909	5,333,074
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 INSURANCE PROTECTION

11 E20B02.01 Insurance Management

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 E20B02.02 Insurance Coverage

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 BOND SALE EXPENSES

26	E20B03.01 Bond Sale Expenses		
27	General Fund Appropriation	67,500	
28	Special Fund Appropriation	2,635,000	2,702,500
29		<hr/>	<hr/> <hr/>

30 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

31 E50C00.01 Office of the Director

32	General Fund Appropriation		2,765,381
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33 E50C00.02 Real Property Valuation

34	General Fund Appropriation		31,637,632
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35 E50C00.04 Office of Information Technology

1	General Fund Appropriation		3,439,341
2	E50C00.05 Business Property Valuation		
3	General Fund Appropriation		3,356,377
4	E50C00.06 Tax Credit Payments		
5	General Fund Appropriation		73,611,677
6			<u>73,511,677</u>
7	E50C00.08 Property Tax Credit Programs		
8	General Fund Appropriation	1,719,832	
9	Special Fund Appropriation	867,043	2,586,875
10		<hr/>	
11	E50C00.10 Charter Unit		
12	General Fund Appropriation	63,760	
13	Special Fund Appropriation	4,574,416	4,638,176
14		<hr/>	

SUMMARY

16	Total General Fund Appropriation		116,494,000
17	Total Special Fund Appropriation		5,441,459
18			<hr/>
19	Total Appropriation		121,935,459
20			<hr/> <hr/>

STATE LOTTERY AGENCY

22	E75D00.01 Administration and Operations		
23	Special Fund Appropriation		54,091,923
24	E75D00.02 Video Lottery Terminal Operations		
25	General Fund Appropriation	11,607,755	
26	Special Fund Appropriation, provided that		
27	the Governor is authorized to transfer an		
28	amount of this appropriation sufficient to		
29	fulfill the funding requirements specified		
30	in State Government Article Section		
31	9-1A-27 to program D05E01.01 within		
32	the Board of Public Works for the		
33	purposes of a small, minority, and		
34	women-owned business investment		
35	account and to program P00E01.04 within		
36	the Department of Labor, Licensing, and		
37	Regulation's Division of Racing for the		

SENATE BILL 140

1	purposes of purse dedication and		
2	racetrack redevelopment	64,757,000	76,364,755
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		11,607,755
6	Total Special Fund Appropriation		118,848,923
7			<hr/>
8	Total Appropriation		130,456,678
9			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

11	E80E00.01 Property Tax Assessment Appeals		
12	Boards		
13	General Fund Appropriation		969,839
14			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	1,271,131
5	Funds are appropriated in other agency	
6	budgets and funds will be transferred	
7	from the Employees' and Retirees' Health	
8	Insurance Non-Budgeted Fund Accounts	
9	to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	1,456,809
15	Funds are appropriated in other agency	
16	budgets to pay for services provided by	
17	this program. Authorization is hereby	
18	granted to use these receipts as special	
19	funds for operating expenses in this	
20	program.	
21	F10A01.03 Central Collection Unit	
22	Special Fund Appropriation	11,279,485
23	F10A01.04 Division of Procurement Policy and	
24	Administration	
25	General Fund Appropriation	2,176,713
26		
	SUMMARY	
27	Total General Fund Appropriation	4,904,653
28	Total Special Fund Appropriation	11,279,485
29		
30	Total Appropriation	16,184,138
31		

OFFICE OF PERSONNEL SERVICES AND BENEFITS

33	F10A02.01 Executive Direction	
34	General Fund Appropriation	1,620,289

1 Funds will be transferred from the
 2 Employees' and Retirees' Health
 3 Insurance Non-Budgeted Fund Accounts
 4 and the Judiciary to pay for
 5 administration services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 F10A02.02 Division of Employee Benefits

10 Funds will be transferred from the
 11 Employees' and Retirees' Health
 12 Insurance Non-Budgeted Fund Accounts
 13 to pay for administration services
 14 provided by this program. Authorization is
 15 hereby granted to use these receipts as
 16 special funds for operating expenses in
 17 this program.

18 F10A02.04 Division of Personnel Services

19 General Fund Appropriation 851,117

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 F10A02.06 Division of Classification and Salary

27 General Fund Appropriation 2,104,931

28 F10A02.07 Division of Recruitment and

29 Examination
 30 General Fund Appropriation 2,081,536

31 F10A02.08 Statewide Expenses

32 General Fund Appropriation, provided that
 33 funds appropriated herein for employee
 34 death benefits may be transferred to
 35 programs of other State agencies 250,000

36 SUMMARY

37 Total General Fund Appropriation 6,907,873

38

1 OFFICE OF BUDGET ANALYSIS

2	F10A05.01 Budget Analysis and Formulation	
3	General Fund Appropriation	2,449,670
4		<hr/> <hr/>

5 OFFICE OF CAPITAL BUDGETING

6	F10A06.01 Capital Budget Analysis and	
7	Formulation	
8	General Fund Appropriation	1,078,195
9		<hr/> <hr/>

10 DEPARTMENT OF INFORMATION TECHNOLOGY

11 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

12	F50A01.01 Major Information Technology	
13	Development Project Fund	
14	General Fund Appropriation, provided that	
15	funds appropriated herein for Major	
16	Information Technology Development	
17	projects may be transferred to programs of	
18	the respective financial agencies.	
19		
20	Further provided that \$5,000,000 of this	
21	appropriation shall be reduced contingent	
22	upon the enactment of legislation allowing	
23	the use of the 9-1-1 Fund to support the	
24	costs of the Department of State Police	
25	Computer Aided Design/Records	
26	Management System (CADS/RMS) Major	
27	Information Technology Development	
28	Project	<u>22,161,244</u>
29		<u>21,422,207</u>
30		<hr/> <hr/>

31 OFFICE OF INFORMATION TECHNOLOGY

32	F50B04.01 State Chief of Information Technology	
33	General Fund Appropriation	797,520

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special

1	funds for operating expenses in this	
2	program.	
3	F50B04.02 Enterprise Information Systems	
4	General Fund Appropriation	2,639,376
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by	
7	this program. Authorization is hereby	
8	granted to use these receipts as special	
9	funds for operating expenses in this	
10	program.	
11	F50B04.03 Application Systems Management	
12	General Fund Appropriation	5,433,111
13	Funds are appropriated in other agency	
14	budgets to pay for services provided by	
15	this program. Authorization is hereby	
16	granted to use these receipts as special	
17	funds for operating expenses in this	
18	program.	
19	F50B04.04 Networks Division	
20	Special Fund Appropriation	313,823
21	Funds are appropriated in other agency	
22	budgets to pay for services provided by	
23	this program. Authorization is hereby	
24	granted to use these receipts as special	
25	funds for operating expenses in this	
26	program.	
27	F50B04.05 Strategic Planning	
28	General Fund Appropriation	1,397,605
29	Funds are appropriated in other agency	
30	budgets to pay for services provided by	
31	this program. Authorization is hereby	
32	granted to use these receipts as special	
33	funds for operating expenses in this	
34	program.	
35	F50B04.06 Major Information Technology	
36	Development Projects	
37	Special Fund Appropriation	2,131,600

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 F50B04.07 Web Systems
8 General Fund Appropriation 1,713,500

9 F50B04.09 Telecommunications Access of
10 Maryland
11 Special Fund Appropriation 7,250,569

12 SUMMARY

13 Total General Fund Appropriation 11,981,112
14 Total Special Fund Appropriation 9,695,992

15
16 Total Appropriation 21,677,104
17

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3 G20J01.01 State Retirement Agency

4 Special Fund Appropriation ~~25,380,961~~5 25,244,761

6 G20J01.02 Major Information Technology

7 Development Projects

8 Special Fund Appropriation ~~5,725,376~~9 5,711,076

10 SUMMARY

11 Total Special Fund Appropriation 30,955,837

12 30,955,837

13 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

14 G50L00.01 Maryland Supplemental Retirement

15 Plan Board and Staff

16 Special Fund Appropriation 1,528,165

17 1,528,165

DEPARTMENT OF GENERAL SERVICES

Provided that \$300,000 of the General Fund appropriation for the Department of General Services may only be used to provide supplemental funding within the Facilities Planning, Design and Construction Program (H00G01.01) for the hiring of additional contractual construction project manager positions. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

OFFICE OF THE SECRETARY

Table with 2 columns: Description and Amount. Rows include H00A01.01 Executive Direction (1,511,698) and H00A01.02 Administration (3,500,557).

SUMMARY

Summary row: Total General Fund Appropriation 5,012,255

OFFICE OF FACILITIES SECURITY

Table with 3 columns: Description, Amount, and Total. Rows include H00B01.01 Facilities Security with sub-items: General Fund Appropriation (7,459,695), Special Fund Appropriation (73,610), and Federal Fund Appropriation (251,583). Total: 7,784,888.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 OFFICE OF FACILITIES OPERATION AND MAINTENANCE

2	H00C01.01 Facilities Operation and Maintenance		
3	General Fund Appropriation	26,002,143	
4		25,953,143	
5		25,913,143	
6		<u>25,933,143</u>	
7	Special Fund Appropriation	2,692,271	
8	Federal Fund Appropriation	783,798	29,478,212
9			29,420,212
10			29,380,212
11			<u>29,409,212</u>
12			

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 H00C01.04 Saratoga State Center – Capital
 20 Appropriation

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27 H00C01.05 Reimbursable Lease Management

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34	H00C01.07 Parking Facilities		
35	General Fund Appropriation		1,749,866

36 SUMMARY

37	Total General Fund Appropriation		27,683,009
----	--	--	------------

1	Total Special Fund Appropriation		2,692,271
2	Total Federal Fund Appropriation		783,798
3			<hr/>
4	Total Appropriation		31,159,078
5			<hr/> <hr/>

6 OFFICE OF PROCUREMENT AND LOGISTICS

7	H00D01.01 Procurement and Logistics		
8	General Fund Appropriation	3,049,455	
9	Special Fund Appropriation	593,160	3,642,615
10		<u>520,560</u>	<u>3,570,015</u>
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18 OFFICE OF REAL ESTATE

19	H00E01.01 Real Estate Management		
20	General Fund Appropriation		1,292,526
21			<hr/> <hr/>

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

29 H00G01.01 Facilities Planning, Design and
 30 Construction
 31 General Fund Appropriation, provided that
 32 the amount appropriated herein for
 33 Maryland Environmental Service critical
 34 maintenance projects shall be transferred
 35 to the appropriate State facility effective
 36 July 1, 2010.

37 Further provided that \$100,000 of this

1 appropriation made for the purpose of
 2 facilities planning, design, and
 3 construction may not be expended until
 4 the Department of General Services (DGS)
 5 submits a report to the budget committees
 6 outlining a proposal to fund critical
 7 maintenance projects. The report shall
 8 include a proposal to add a square foot
 9 assessment charge for critical
 10 maintenance to the current annual square
 11 footage rent calculation for each State-
 12 owned facility beginning in fiscal 2012.
 13 For critical maintenance projects, the
 14 proposal shall include a rental rate that
 15 would generate:

16 (1) \$10,000,000 annually to address
 17 ongoing critical maintenance and
 18 backlog needs;

19 (2) \$541,000 annually to restore the
 20 DGS assessment team; and

21 (3) an amount to be determined by
 22 DGS to initiate the purchase of a
 23 computerized maintenance
 24 management system.

25 The report shall be submitted by July 1, 2010,
 26 and the budget committees shall have 45
 27 days to review and comment. Funds
 28 restricted pending the receipt of the report
 29 may not be transferred by budget
 30 amendment or otherwise to any other
 31 purpose and shall revert to the General
 32 Fund if the report is not submitted to the
 33 budget committees

34	Special Fund Appropriation	9,694,097	
35		439,735	10,133,832

36 Funds are appropriated in other agency
 37 budgets and authorizations for capital
 38 projects to pay for services provided by
 39 this program. Authorization is hereby
 40 granted to use an amount not to exceed
 41 \$2,500,000 of these receipts as special
 42 funds for operating expenses in this

1 program provided, however, that
2 authorizations for capital projects may not
3 provide more than \$1,750,000 for this
4 purpose.

DEPARTMENT OF TRANSPORTATION

1
2 It is the intent of the General Assembly that
3 projects and funding levels appropriated for
4 capital projects, as well as total estimated
5 project costs within the Consolidated
6 Transportation Program (CTP), shall be
7 expended in accordance with the plan
8 approved during the legislative session. The
9 department shall prepare a report to notify
10 the budget committees of the proposed
11 changes in the event the department modifies
12 the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of
17 a “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed
21 in a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the
24 current budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of
29 a “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater,
34 in the total project costs as
35 reviewed by the General Assembly
36 during a prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Notification of changes in scope shall be made
5 to the General Assembly concurrent with
6 the submission of the draft and final CTP.
7 Notification of new construction project
8 additions, as outlined in paragraph (1)
9 above, shall be made to the General
10 Assembly prior to the expenditure of funds
11 or the submission of any contract for
12 approval to the Board of Public Works.

13 It is the intent of the General Assembly that
14 funds dedicated to the Transportation
15 Trust Fund shall be applied to purposes
16 bearing direct relation to the State
17 transportation program, unless directed
18 otherwise by legislation. To implement
19 this intent for the Maryland Department
20 of Transportation (MDOT) in fiscal 2011,
21 no commitment of funds in excess of
22 \$250,000 may be made nor *may* such an
23 amount ~~may~~ be transferred, by budget
24 amendment or otherwise, for any project
25 or purpose not normally arising in
26 connection with the ordinary ongoing
27 operation of MDOT and not contemplated
28 in the approved budget or the last
29 published Consolidated Transportation
30 Program without 45 days of review and
31 comment by the budget committees.

32 The Maryland Department of Transportation
33 (MDOT) shall not expend funds on any job
34 or position of employment approved in this
35 budget in excess of 8,979.00 positions
36 and 137.91 contractual full-time
37 equivalents paid through special
38 payments payroll (defined as the quotient
39 of the sum of the hours worked by all such
40 employees in the fiscal year divided by
41 2,080 hours) of the total authorized
42 amount established in the budget for
43 MDOT at any one time during fiscal 2011.
44 The level of contractual full-time

1 equivalents may be exceeded only if
2 MDOT notifies the budget committees of
3 the need and justification for additional
4 contractual personnel due to:

5 (1) business growth at the Helen
6 Delich Bentley Port of Baltimore
7 or Baltimore/Washington
8 International Thurgood Marshall
9 Airport which demands additional
10 personnel; or

11 (2) emergency needs that must be met
12 (such as transit security or
13 highway maintenance).

14 The Secretary shall use the authority under
15 Sections 2-101 and 2-102 of the
16 Transportation Article to implement this
17 provision. However, any authorized job or
18 position to be filled above the regular
19 position ceiling approved by the Board of
20 Public Works shall count against the Rule
21 of 100 imposed by the General Assembly.
22 The establishment of new jobs or positions
23 of employment not authorized in the fiscal
24 2011 budget shall be subject to Section
25 7-236 of the State Finance and
26 Procurement Article and the Rule of 100.

27 Further provided that the Maryland
28 Department of Transportation shall
29 submit a revised financial forecast to the
30 budget committees no more than three
31 days after the Board of Revenue
32 Estimates releases its March 2011
33 revenue estimate including actual and
34 estimated snow removal costs. The revised
35 financial forecast shall include
36 information on the last actual full fiscal
37 year and the subsequent six fiscal years as
38 well as the following:

39 (1) a schedule of operating expenses
40 for each specific modal
41 administration;

1 (2) a schedule of revenues, including
 2 tax and fee revenues, deductions
 3 from revenues for other agencies,
 4 department program and fees,
 5 Motor Vehicle Administration cost
 6 recovery, deductions for highway
 7 user revenues, operating revenues
 8 by modal administration, and
 9 miscellaneous revenues; and

10 (3) a summary schedule for the
 11 Transportation Trust Fund that
 12 includes the opening and closing
 13 fund balance, revenues, transfers,
 14 bond sales, bond premiums, any
 15 other revenues, expenditures for
 16 debt service, operating expenses,
 17 amounts available for capital
 18 expenses, bond interest rates, bond
 19 coverage ratios, total bonds
 20 outstanding, federal capital aid,
 21 and the total amount for the
 22 Transportation Capital Program.

THE SECRETARY'S OFFICE

24	J00A01.01 Executive Direction	
25	Special Fund Appropriation	<u>25,726,972</u>
26		<u>25,638,309</u>

27 J00A01.02 Operating Grants-In-Aid
 28 Special Fund Appropriation, provided that no
 29 more than \$3,790,294 of this
 30 appropriation may be expended for
 31 operating grants-in-aid, except for:

32 (1) any additional special funds
 33 necessary to match unanticipated
 34 federal fund attainments; or

35 (2) any proposed increase either to
 36 provide funds for a new grantee or
 37 to expand funds for an existing
 38 grantee; and

39 Further provided that no expenditures in
 40 excess of \$3,790,294 may occur unless the

1	<u>department provides notification to the</u>		
2	<u>budget committees to justify the need for</u>		
3	<u>additional expenditures due to either</u>		
4	<u>provision (1) or (2) above, and the</u>		
5	<u>committees provide review and comment</u>		
6	<u>or 45 days elapse from the date such</u>		
7	<u>notification is provided to the committees..</u>	3,980,759	
8		<u>3,790,294</u>	
9	Federal Fund Appropriation	8,590,601	12,571,360
10			<u>12,380,895</u>
11		<hr/>	
12	J00A01.03 Facilities and Capital Equipment		
13	Special Fund Appropriation, <u>provided that it</u>		
14	<u>is the intent of the General Assembly that</u>		
15	<u>the State cost of the Broening Highway</u>		
16	<u>project as provided for in the 2010 to 2015</u>		
17	<u>Consolidated Transportation Program</u>		
18	<u>shall not exceed \$5,000,000 and begin in</u>		
19	<u>calendar 2011</u>		27,203,382
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	J00A01.04 Washington Metropolitan Area		
27	Transit – Operating		
28	Special Fund Appropriation		224,450,000
29	J00A01.05 Washington Metropolitan Area		
30	Transit – Capital		
31	Special Fund Appropriation		102,041,000
32	J00A01.07 Office of Transportation Technology		
33	Services		
34	Special Fund Appropriation	35,708,372	
35		<u>35,683,202</u>	
36			
	SUMMARY		
37	Total Special Fund Appropriation		418,806,187
38	Total Federal Fund Appropriation		8,590,601
39		<hr/>	

1	Total Appropriation	427,396,788
2		427,396,788

3 DEBT SERVICE REQUIREMENTS

4 Consolidated Transportation Bonds may be
5 issued in any amount provided that the
6 aggregate outstanding and unpaid balance
7 of these bonds and bonds of prior issues
8 shall not exceed \$1,791,840,000 as of
9 June 30, 2011. Further provided that the
10 debt service appropriation shall be
11 reduced by any proceeds generated from
12 net bond sale premiums. To achieve this
13 reduction, the Maryland Department of
14 Transportation may either use projected
15 proceeds from bond sale premiums to
16 reduce the size of the bond issuance or
17 apply the proceeds from the premium to
18 debt service for that bond issuance
19 provided that those revenues are
20 recognized by the department and
21 reflected in the Transportation Trust
22 Fund forecast.

23 The Maryland Department of Transportation
24 (MDOT) shall submit with its annual
25 September and January financial
26 forecasts information on (1) anticipated
27 and actual nontraditional debt
28 outstanding as of June 30 of each year;
29 and (2) anticipated and actual debt service
30 payments for each outstanding
31 nontraditional debt issuance from fiscal
32 2010 through 2021. Nontraditional debt is
33 defined as any debt instrument that is not
34 a Consolidated Transportation Bond or a
35 Grant Anticipation Revenue Vehicle bond;
36 such debt includes, but is not limited to,
37 Certificates of Participation, debt backed
38 by customer facility charges, passenger
39 facility charges, or other revenues, and
40 debt issued by the Maryland Economic
41 Development Corporation or any other
42 third party on behalf of MDOT.

43 The total aggregate outstanding and unpaid

1 principal balance of nontraditional debt,
2 defined as any debt instrument that is not
3 a Consolidated Transportation Bond or a
4 Grant Anticipation Revenue Vehicle bond
5 issued by the Maryland Department of
6 Transportation (MDOT), may not exceed
7 \$628,340,000 as of June 30, 2011.
8 Provided, however, that in addition to the
9 limit established under this provision,
10 MDOT may increase the aggregate
11 outstanding unpaid and principal balance
12 of nontraditional debt so long as:

13 (1) MDOT provides notice to the
14 Senate Budget and Taxation
15 Committee and the House
16 Appropriations Committee stating
17 the specific reason for the
18 additional issuance and providing
19 specific information regarding the
20 proposed issuance, including
21 information specifying the total
22 amount of nontraditional debt that
23 would be outstanding on June 30,
24 2011, and the total amount by
25 which the fiscal 2011 debt service
26 payment for all nontraditional debt
27 would increase following the
28 additional issuance; and

29 (2) the Senate Budget and Taxation
30 Committee and the House
31 Appropriations Committee have 45
32 days to review and comment on the
33 proposed additional issuance
34 before the publication of a
35 preliminary official statement.
36 The Senate Budget and Taxation
37 Committee and the House
38 Appropriations Committee may
39 hold a public hearing to discuss the
40 proposed increase and must signal
41 their intent to hold a hearing
42 within 45 days of receiving notice
43 from MDOT.

1	Special Fund Appropriation		163,984,750
2			

3 STATE HIGHWAY ADMINISTRATION

4	J00B01.01 State System Construction and		
5	Equipment		
6	Special Fund Appropriation	279,395,000	
7	Federal Fund Appropriation	422,763,000	702,158,000
8			

9	J00B01.02 State System Maintenance		
10	Special Fund Appropriation	195,773,081	
11	Federal Fund Appropriation	6,855,816	202,628,897
12			

13	J00B01.03 County and Municipality Capital Funds		
14	Special Fund Appropriation	4,875,000	
15	Federal Fund Appropriation	105,217,000	110,092,000
16			

17	J00B01.04 Highway Safety Operating Program		
18	Special Fund Appropriation	6,749,256	
19	Federal Fund Appropriation	11,183,863	17,933,119
20			

21	J00B01.05 County and Municipality Funds		
22	Special Fund Appropriation, provided that		
23	\$1,000,000 of this appropriation, made for		
24	the purpose of distributing the share of		
25	revenues from the Gasoline and Motor		
26	Vehicle Revenue Account to Prince		
27	George's County (i.e., highway user		
28	revenues) shall be deducted prior to the		
29	distribution of funds to the county and be		
30	retained by the Transportation Trust		
31	Fund. The deduction would occur after the		
32	deduction of sinking fund requirements		
33	for county transportation bonds from		
34	highway user revenues		378,845,000
35			142,625,950
36			141,074,105
37			<u>134,296,005</u>

38 ~~Further provided that \$238,336,990 of this~~
 39 ~~appropriation shall be reduced contingent~~
 40 ~~upon the enactment of legislation reducing~~

1 ~~the required appropriation for the local~~
 2 ~~share of Highway User Revenues.~~

3	J00B01.08 Major Information Technology		
4	Development Projects		
5	Special Fund Appropriation	1,500,000	
6	Federal Fund Appropriation	4,400,000	5,900,000
7		<hr/>	

8 SUMMARY

9	Total Special Fund Appropriation		622,588,342
10	Total Federal Fund Appropriation		550,419,679
11			<hr/>
12	Total Appropriation		1,173,008,021
13			<hr/> <hr/>

14 MARYLAND PORT ADMINISTRATION

15 Provided that 16 positions at the Maryland
 16 Port Administration shall be abolished by
 17 June 30, 2011, or as soon as they are
 18 vacated, whichever occurs first.

19	J00D00.01 Port Operations		
20	Special Fund Appropriation		92,235,613
21			51,589,370
22			<u>51,757,370</u>
23	J00D00.02 Port Facilities and Capital Equipment		
24	Special Fund Appropriation	80,933,476	
25		<u>80,773,087</u>	
26	Federal Fund Appropriation	5,101,000	86,034,476
27			<u>85,874,087</u>
28		<hr/>	

29 SUMMARY

30	Total Special Fund Appropriation		132,530,457
31	Total Federal Fund Appropriation		5,101,000
32			<hr/>
33	Total Appropriation		137,631,457
34			<hr/> <hr/>

35 MOTOR VEHICLE ADMINISTRATION

1	J00E00.01 Motor Vehicle Operations		
2	Special Fund Appropriation, <u>provided that</u>		
3	<u>this appropriation made for the purpose</u>		
4	<u>of funding the Motor Vehicle</u>		
5	<u>Administration's operating budget is</u>		
6	<u>reduced by \$903,000 and the department</u>		
7	<u>shall allocate the reduction as necessary</u>		
8	<u>across the agency to recognize the</u>		
9	<u>savings</u>	163,557,096	
10		<u>163,315,528</u>	
11	Federal Fund Appropriation	176,500	163,733,596
12			<u>163,492,028</u>
13		<hr/>	
14	J00E00.03 Facilities and Capital Equipment		
15	Special Fund Appropriation	19,650,240	
16	Federal Fund Appropriation	322,876	19,973,116
17		<hr/>	
18	J00E00.08 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation		3,275,000
21			
22	Total Special Fund Appropriation		186,240,768
23	Total Federal Fund Appropriation		499,376
24			<hr/>
25	Total Appropriation		186,740,144
26			<hr/> <hr/>
27			
27			
28	J00H01.01 Transit Administration		
29	Special Fund Appropriation		52,077,588
30	J00H01.02 Bus Operations		
31	Special Fund Appropriation, <u>provided that</u>		
32	<u>the Maryland Transit Administration and</u>		
33	<u>the Maryland Transportation Authority</u>		
34	<u>shall not consolidate their police forces</u>		
35	<u>prior to submitting a report to the budget</u>		
36	<u>committees. The budget committees shall</u>		
37	<u>have 45 days to review and comment</u>		
38	<u>following receipt of the report. The report</u>		

1	<u>shall include information on any</u>		
2	<u>consolidation of police services being</u>		
3	<u>taken, why the consolidation is occurring,</u>		
4	<u>the budgetary impact, the status of</u>		
5	<u>collective bargaining rights for each police</u>		
6	<u>force, and jurisdictional responsibilities</u>	245,077,388	
7	Federal Fund Appropriation	30,278,599	275,355,987
8		<hr/>	
9	J00H01.04 Rail Operations		
10	Special Fund Appropriation	186,302,266	
11	Federal Fund Appropriation	21,346,351	207,648,617
12		<hr/>	
13	J00H01.05 Facilities and Capital Equipment		
14	Special Fund Appropriation	142,670,305	
15	Federal Fund Appropriation	282,776,000	425,446,305
16		<hr/>	
17	J00H01.06 Statewide Programs Operations		
18	Special Fund Appropriation	70,474,079	
19	Federal Fund Appropriation	11,111,196	81,585,275
20		<hr/>	
21	J00H01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation		7,900,000
24			
	SUMMARY		
25	Total Special Fund Appropriation		704,501,626
26	Total Federal Fund Appropriation		345,512,146
27			<hr/>
28	Total Appropriation		1,050,013,772
29			<hr/> <hr/>
30	MARYLAND AVIATION ADMINISTRATION		
31	J00I00.02 Airport Operations		
32	Special Fund Appropriation	174,189,259	
33		173,155,057	
34		<u>173,055,057</u>	
35	Federal Fund Appropriation	656,191	174,845,450
36			173,811,248
37			<u>173,711,248</u>
38		<hr/>	

1	J00I00.03 Airport Facilities and Capital		
2	Equipment		
3	Special Fund Appropriation	19,126,000	
4	Federal Fund Appropriation	5,667,000	24,793,000
5		<hr/>	
6	J00I00.08 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation		874,000
9			
			SUMMARY
10	Total Special Fund Appropriation		193,055,057
11	Total Federal Fund Appropriation		6,323,191
12			<hr/>
13	Total Appropriation		199,378,248
14			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

~~Provided that \$2,696,006 of the General Fund appropriation within this agency, made for the purpose of general operating expenses, may not be expended for that purpose but instead may be used only to provide operating expenses for and installation of 50 water quality monitoring stations to measure ambient nitrogen and phosphorus concentrations as well as flow data for water bodies entering Maryland but that currently are not being monitored. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

OFFICE OF THE SECRETARY

19	K00A01.01 Secretariat		
20	General Fund Appropriation	229,593	
21	Special Fund Appropriation	1,182,269	
22	Federal Fund Appropriation	107,307	1,519,169
23			<hr/>
24	K00A01.02 Office of the Attorney General		
25	General Fund Appropriation	658,173	
26	Special Fund Appropriation	682,904	1,341,077
27			<hr/>
28	K00A01.03 Finance and Administrative Service		
29	General Fund Appropriation	1,836,517	
30	Special Fund Appropriation	2,176,244	
31	Federal Fund Appropriation	156,287	4,169,048
32			<hr/>
33	K00A01.04 Human Resource Service		
34	General Fund Appropriation	183,670	
35	Special Fund Appropriation	439,637	
36	Federal Fund Appropriation	40,841	664,148
37			<hr/>
38	K00A01.05 Information Technology Service		
39	General Fund Appropriation	2,092,637	
40	Special Fund Appropriation	1,882,954	

1	Federal Fund Appropriation	123,630	4,099,221
2		<hr/>	
3	K00A01.06 Office of Communications and		
4	Marketing		
5	General Fund Appropriation	415,729	
6	Special Fund Appropriation	460,116	875,845
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14	K00A01.07 Major Information Technology		
15	Development Projects Program		
16	Special Fund Appropriation		850,000

17 SUMMARY

18	Total General Fund Appropriation		5,416,319
19	Total Special Fund Appropriation		7,674,124
20	Total Federal Fund Appropriation		428,065
21			<hr/>
22	Total Appropriation		13,518,508
23			<hr/> <hr/>

24 FOREST SERVICE

25	K00A02.09 Forest Service		
26	General Fund Appropriation	1,856,600	
27	Special Fund Appropriation	7,495,792	
28	Federal Fund Appropriation	1,500,861	10,853,253
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other units of the
 31 Department of Natural Resources budget
 32 and other agency budgets to pay for
 33 services provided by this program.
 34 Authorization is hereby granted to use
 35 these receipts as special funds for
 36 operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

It is the intent of the General Assembly that the Department of Natural Resources (DNR) evaluate potential deer hunting opportunities on public lands managed by DNR in Calvert, Charles, and St. Mary's counties in order to minimize deer-related crop damage impacts on agricultural lands and maintain a local deer population appropriate for the natural environment.

General Fund Appropriation	196,064	
Special Fund Appropriation	6,179,272	
Federal Fund Appropriation	3,756,977	10,132,313

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

Special Fund Appropriation	32,694,178	
Federal Fund Appropriation	737,718	33,431,896

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		1,483,172
----------------------------------	--	-----------

SUMMARY

1	Total Special Fund Appropriation	34,177,350
2	Total Federal Fund Appropriation	737,718
3		<hr/>
4	Total Appropriation	34,915,068
5		<hr/> <hr/>

6 LAND ACQUISITION AND PLANNING

7	K00A05.05 Land Acquisition and Planning	
8	Special Fund Appropriation	3,744,885
9	K00A05.10 Outdoor Recreation Land Loan	
10	Special Fund Appropriation	44,940,608
11		<u>2,717,000</u>

12 Provided that of the Special Fund Allowance,
 13 \$32,587,765 represents that share of
 14 Program Open Space Revenues available
 15 for State projects and \$12,352,843
 16 represents that share of Program Open
 17 Space Revenues available for local
 18 programs. These amounts may be used for
 19 any State projects or local share
 20 authorized in Chapter 403, Laws of
 21 Maryland, 1969 as amended, or in
 22 Chapter 81, Laws of Maryland, 1984;
 23 Chapter 106, Laws of Maryland, 1985;
 24 Chapter 109, Laws of Maryland, 1986;
 25 Chapter 121, Laws of Maryland, 1987;
 26 Chapter 10, Laws of Maryland, 1988;
 27 Chapter 14, Laws of Maryland, 1989;
 28 Chapter 409, Laws of Maryland, 1990;
 29 Chapter 3, Laws of Maryland, 1991;
 30 Chapter 4, 1st Special Session, Laws of
 31 Maryland, 1992; Chapter 204, Laws of
 32 Maryland, 1993; Chapter 8, Laws of
 33 Maryland, 1994; Chapter 7, Laws of
 34 Maryland, 1995; Chapter 13, Laws of
 35 Maryland, 1996; Chapter 3, Laws of
 36 Maryland, 1997; Chapter 109, Laws of
 37 Maryland, 1998; Chapter 118, Laws of
 38 Maryland, 1999; Chapter 204, Laws of
 39 Maryland, 2000; Chapter 102, Laws of
 40 Maryland, 2001; Chapter 290, Laws of
 41 Maryland, 2002; Chapter 204, Laws of

1 Maryland, 2003; Chapter 432, Laws of
 2 Maryland, 2004; Chapter 445, Laws of
 3 Maryland, 2005; Chapter 46, Laws of
 4 Maryland, 2006; Chapter 488, Laws of
 5 Maryland, 2007; Chapter 336, Laws of
 6 Maryland, 2008; Chapter 485, Laws of
 7 Maryland, 2009; and for any of the
 8 following State and Local Projects.

9 Allowance, Local Projects\$12,352,843
 10 Land Acquisitions\$14,130,397

11 Department of Natural Resources Capital
 12 Improvements:
 13 Critical Maintenance
 14 Program\$3,150,000
 15 Ocean City Beach
 16 Replenishment Fund\$1,000,000
 17
 18 Subtotal\$4,150,000

19 Heritage Conservation Fund\$1,669,597

20 Rural Legacy\$12,637,770

21 Allowance, State Projects\$32,587,765

22 ~~Further provided, that notwithstanding the~~
 23 ~~appropriations above, the Special Fund~~
 24 ~~appropriation for the Outdoor Recreation~~
 25 ~~Land Loan Program shall be reduced by~~
 26 ~~\$42,223,608 contingent upon the~~
 27 ~~enactment of legislation crediting transfer~~
 28 ~~tax revenues to the General Fund. The~~
 29 ~~reduction shall be distributed in the~~
 30 ~~following manner:~~

31 ~~Program Open Space—~~
 32 ~~State Acquisition\$13,082,005~~
 33 ~~Program Open Space—~~
 34 ~~Local Share\$12,352,843~~
 35 ~~Program Open Space—~~
 36 ~~Capital Improvements\$ 4,150,000~~
 37 ~~Rural Legacy\$12,637,770~~
 38
 39 ~~—Total\$42,223,608~~

1	Federal Fund Appropriation	11,095,962	56,036,570
2			<u>13,812,962</u>
3		<hr/>	

SUMMARY

5	Total Special Fund Appropriation		6,461,885
6	Total Federal Fund Appropriation		11,095,962
7			<hr/>
8	Total Appropriation		17,557,847
9			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

11	K00A06.01 General Direction		
12	Special Fund Appropriation		3,642,438
13			<hr/> <hr/>

NATURAL RESOURCES POLICE

15	K00A07.01 General Direction		
16	General Fund Appropriation	4,790,143	
17	Special Fund Appropriation	2,212,527	
18	Federal Fund Appropriation	1,888,595	8,891,265
19		<hr/>	
20	K00A07.04 Field Operations		
21	General Fund Appropriation	19,060,113	
22	Special Fund Appropriation	5,956,328	
23	Federal Fund Appropriation	2,410,573	27,427,014
24		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

32	Total General Fund Appropriation		23,850,256
33	Total Special Fund Appropriation		8,168,855
34	Total Federal Fund Appropriation		4,299,168
35			<hr/>

1	Total Appropriation		36,318,279
2			

3 ENGINEERING AND CONSTRUCTION

4	K00A09.01 General Direction		
5	General Fund Appropriation	68,384	
6	Special Fund Appropriation	3,986,239	4,054,623
7			

8 Funds are appropriated in other units of the
9 Department of Natural Resources budget
10 and other agency budgets to pay for
11 services provided by this program.
12 Authorization is hereby granted to use
13 these receipts as special funds for
14 operating expenses in this program.

15	K00A09.06 Ocean City Maintenance		
16	Special Fund Appropriation		1,000,000

17 SUMMARY

18	Total General Fund Appropriation		68,384
19	Total Special Fund Appropriation		4,986,239
20			

21	Total Appropriation		5,054,623
22			

23 CRITICAL AREA COMMISSION

24	K00A10.01 Critical Area Commission		
25	General Fund Appropriation		2,084,601
26			

27 BOATING SERVICES

28	K00A11.01 Boating Services		
29	Special Fund Appropriation	6,016,978	
30	Federal Fund Appropriation	496,089	6,513,067
31			

32 Funds are appropriated in other units of the
33 Department of Natural Resources budget
34 and in other agency budgets to pay for
35 services provided by this program.

1 Authorization is hereby granted to use
 2 these receipts as special funds for
 3 operating expenses in this program.

4	K00A11.02 Waterway Improvement Capital		
5	Program		
6	Special Fund Appropriation	5,000,000	
7		1,066,000	
8		<u>5,000,000</u>	
9	Federal Fund Appropriation	500,000	5,500,000
10			1,566,000
11			<u>5,500,000</u>
12			

13 SUMMARY

14	Total Special Fund Appropriation		11,016,978
15	Total Federal Fund Appropriation		996,089
16			<hr/>
17	Total Appropriation		12,013,067
18			<hr/> <hr/>

19 RESOURCE ASSESSMENT SERVICE

20	K00A12.05 Power Plant Assessment Program		
21	Special Fund Appropriation		7,208,435
22	K00A12.06 Monitoring and Ecosystem Assessment		
23	General Fund Appropriation	2,768,362	
24	Special Fund Appropriation	1,894,765	
25	Federal Fund Appropriation	1,458,139	6,121,266
26			<hr/>

27 Funds are appropriated in other units of the
 28 Department of Natural Resources budget
 29 and in other agency budgets to pay for
 30 services provided by this program.
 31 Authorization is hereby granted to use
 32 these receipts as special funds for
 33 operating expenses in this program.

34	K00A12.07 Maryland Geological Survey		
35	General Fund Appropriation	1,040,514	
36	Special Fund Appropriation	228,175	
37	Federal Fund Appropriation	217,342	1,486,031
38			<hr/>

1 Funds are appropriated in other units of the
 2 Department of Natural Resources budget
 3 and in other agency budgets to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8 SUMMARY

9	Total General Fund Appropriation		3,808,876
10	Total Special Fund Appropriation		9,331,375
11	Total Federal Fund Appropriation		1,675,481
12			<hr/>
13	Total Appropriation		14,815,732
14			<hr/> <hr/>

15 MARYLAND ENVIRONMENTAL TRUST

16	K00A13.01 General Direction		
17	General Fund Appropriation	476,618	
18	Special Fund Appropriation	183,121	659,739
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other units of the
 21 Department of Natural Resources budget
 22 and in other agency budgets to pay for
 23 services provided by this program.
 24 Authorization is hereby granted to use
 25 these receipts as special funds for
 26 operating expenses in this program.

27 WATERSHED SERVICES

28	K00A14.02 Watershed Services		
29	General Fund Appropriation	2,596,635	
30	Special Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$22,101,428 contingent upon the		
33	enactment of legislation to allocate		
34	Chesapeake Bay 2010 Trust Fund revenue		
35	to the General Fund, provided that this		
36	appropriation shall be reduced by		
37	\$22,101,428 \$22,101,428 contingent on		
38	enactment of SB 141 or HB 151 that		

1 contains a provision to allocate
2 Chesapeake and Atlantic Coastal Bays
3 2010 Trust Fund revenue to the General
4 Fund.

5 Further provided that ~~\$5,000,000~~ \$9,520,000
6 of this appropriation made for the purpose
7 of reducing non-point source nutrient
8 loading to the Chesapeake Bay, may not
9 be expended for that purpose in the
10 Department of Natural Resources' budget
11 but instead may be transferred by budget
12 amendment to the Maryland Department
13 of Agriculture's program L00A15.04
14 Resource Conservation Grants to be used
15 only for planting cover crops. Funds not
16 expended for this restricted purpose may
17 not be transferred by budget amendment
18 or otherwise to any other purpose and
19 shall be cancelled

20	Federal Fund Appropriation	43,313,828	
21		<hr/>	<hr/> <hr/>
		6,736,907	52,647,370

22 Funds are appropriated in other units of the
23 Department of Natural Resources budget
24 and in other agency budgets to pay for
25 services provided by this program.
26 Authorization is hereby granted to use
27 these receipts as special funds for
28 operating expenses in this program.

29 FISHERIES SERVICE

30	K00A17.01 Fisheries Services		
31	General Fund Appropriation	5,043,109	
32	Special Fund Appropriation	11,983,507	
33	Federal Fund Appropriation	14,212,790	31,239,406
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency
36 budgets to pay for services provided by
37 this program. Authorization is hereby
38 granted to use these receipts as special
39 funds for operating expenses in this
40 program.

SENATE BILL 140

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		2,943,968
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,081,419
7	L00A11.03 Central Services		
8	General Fund Appropriation	900,077	
9	Federal Fund Appropriation	349,208	1,249,285
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation		79,227
19	L00A11.05 Maryland Agricultural Land		
20	Preservation Foundation		
21	Special Fund Appropriation		2,069,030
22	L00A11.11 Capital Appropriation		
23	Special Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$11,814,797 contingent upon the		
26	enactment of legislation crediting transfer		
27	tax revenues to the General Fund	23,874,797	
28		<u>12,060,000</u>	
29	Federal Fund Appropriation	2,000,000	25,874,797
30			<u>14,060,000</u>
31		<hr/>	

SUMMARY

33	Total General Fund Appropriation		5,004,691
34	Total Special Fund Appropriation		14,129,030
35	Total Federal Fund Appropriation		2,349,208
36		<hr/>	

1	Total Appropriation		21,482,929
2			

3 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

4	L00A12.01 Office of the Assistant Secretary		
5	General Fund Appropriation		182,600

6	L00A12.02 Weights and Measures		
7	General Fund Appropriation	413,124	
8	Special Fund Appropriation	1,366,870	1,779,994
9			

10	L00A12.03 Food Quality Assurance		
11	General Fund Appropriation	33,726	
12	Special Fund Appropriation	1,543,705	
13	Federal Fund Appropriation	319,650	1,897,081
14			

15	L00A12.04 Maryland Agricultural Statistics		
16	Services		
17	General Fund Appropriation	78,000	
18	Federal Fund Appropriation	16,000	94,000
19			

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26	L00A12.05 Animal Health		
27	General Fund Appropriation	2,225,295	
28	Special Fund Appropriation	410,460	
29	Federal Fund Appropriation	361,214	2,996,969
30			

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

37	L00A12.07 State Board of Veterinary Medical		
38	Examiners		

1	Special Fund Appropriation		504,853
2	L00A12.08 Maryland Horse Industry Board		
3	General Fund Appropriation, <u>provided that</u>		
4	<u>this appropriation made for the purpose of</u>		
5	<u>funding the general operations of the</u>		
6	<u>Maryland Horse Industry Board shall be</u>		
7	<u>reduced by \$63,068 contingent on</u>		
8	<u>enactment of SB 62, which would increase</u>		
9	<u>the revenue collected from licensing and</u>		
10	<u>inspection of horse stables and redirect</u>		
11	<u>those funds to the Maryland Horse</u>		
12	<u>Industry Board</u>	63,068	
13	Special Fund Appropriation	206,176	269,244
14		<hr/>	
15	L00A12.09 Aquaculture Development and Seafood		
16	Marketing		
17	General Fund Appropriation	285,177	
18	Special Fund Appropriation	4,000	289,177
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	L00A12.10 Marketing and Agriculture		
27	Development		
28	General Fund Appropriation	667,756	
29	Special Fund Appropriation	2,863,100	
30	Federal Fund Appropriation	1,726,086	5,256,942
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by		
34	this program. Authorization is hereby		
35	granted to use these receipts as special		
36	funds for operating expenses in this		
37	program.		
38	L00A12.11 Maryland Agricultural Fair Board		
39	Special Fund Appropriation		1,460,000
40	L00A12.13 Tobacco Transition Program		

1	Special Fund Appropriation		2,256,000
2	L00A12.18 Rural Maryland Council		
3	General Fund Appropriation	62,409	
4	Special Fund Appropriation	203,107	265,516
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	L00A12.19 Maryland Agricultural Education and		
13	Rural Development Assistance Fund		
14	General Fund Appropriation	130,000	
15	Special Fund Appropriation	130,000	260,000
16		<hr/>	
17	L00A12.20 Maryland Agricultural and		
18	Resource-Based Industry Development		
19	Corporation		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$1,900,000 contingent upon the enactment		
23	of legislation reducing the mandated		
24	amount of funds for the Maryland		
25	Agricultural and Resource-Based		
26	Industry Development Corporation		2,750,000
27			850,000
28			<u>2,750,000</u>
29	L00A12.21 MARBIDCO Installment Purchase		
30	Agreements Program		
31	Special Fund Appropriation		4,000,000
32	L00A12.22 MARBIDCO Next Generation		
33	Farmland Acquisition Program		
34	Special Fund Appropriation		675,000
35			<u>0</u>
36	SUMMARY		
37	Total General Fund Appropriation		6,891,155
38	Total Special Fund Appropriation		14,948,271
39	Total Federal Fund Appropriation		2,422,950

1				
2	Total Appropriation			24,262,376
3				
4	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT			
5	L00A14.01 Office of the Assistant Secretary			
6	General Fund Appropriation			185,094
7	L00A14.02 Forest Pest Management			
8	General Fund Appropriation	1,300,432		
9	Special Fund Appropriation	252,395		
10	Federal Fund Appropriation	93,935		1,646,762
11				
12	L00A14.03 Mosquito Control			
13	General Fund Appropriation	1,584,128		
14	Special Fund Appropriation	1,341,645		2,925,773
15				
16	Funds are appropriated in other agency			
17	budgets to pay for services provided by			
18	this program. Authorization is hereby			
19	granted to use these receipts as special			
20	funds for operating expenses in this			
21	program.			
22	L00A14.04 Pesticide Regulation			
23	Special Fund Appropriation	669,244		
24	Federal Fund Appropriation	289,505		958,749
25				
26	L00A14.05 Plant Protection and Weed			
27	Management			
28	General Fund Appropriation	1,106,838		
29	Special Fund Appropriation	220,180		
30	Federal Fund Appropriation	935,641		2,262,659
31				
32	Funds are appropriated in other agency			
33	budgets to pay for services provided by			
34	this program. Authorization is hereby			
35	granted to use these receipts as special			
36	funds for operating expenses in this			
37	program.			

1	L00A14.06 Turf and Seed		
2	General Fund Appropriation	698,425	
3	Special Fund Appropriation	249,545	947,970
4		<hr/>	
5	L00A14.09 State Chemist		
6	Special Fund Appropriation	2,188,358	
7	Federal Fund Appropriation	139,601	2,327,959
8		<hr/>	

9 Funds are appropriated in other units of the
 10 Department of Agriculture budget and in
 11 other agency budgets to pay for services
 12 provided by this program. Authorization is
 13 hereby granted to use these receipts as
 14 special funds for operating expenses in
 15 this program.

16 SUMMARY

17	Total General Fund Appropriation		4,874,917
18	Total Special Fund Appropriation		4,921,367
19	Total Federal Fund Appropriation		1,458,682
20			<hr/>
21	Total Appropriation		11,254,966
22			<hr/> <hr/>

23 OFFICE OF RESOURCE CONSERVATION

24	L00A15.01 Office of the Assistant Secretary		
25	General Fund Appropriation		278,561
26	L00A15.02 Program Planning and Development		
27	General Fund Appropriation	1,998,515	
28	Federal Fund Appropriation	35,000	2,033,515
29		<hr/>	

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 L00A15.03 Resource Conservation Operations
 37 General Fund Appropriation, ~~provided that~~

1	this appropriation shall be reduced by		
2	\$400,000 and 7 new positions contingent		
3	upon the enactment of legislation reducing		
4	the mandated amount of funds for the		
5	Resource Conservation Operations.....	8,548,307	
6		8,148,307	
7		8,548,307	
8	Special Fund Appropriation	214,956	
9	Federal Fund Appropriation	205,221	8,968,484
10			8,568,484
11			<u>8,968,484</u>
12			

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 L00A15.04 Resource Conservation Grants

20	General Fund Appropriation	874,843	
21	Special Fund Appropriation, <i>provided that</i>		
22	<i>when expenditures or encumbrances for the</i>		
23	<i>Cover Crop Program may be charged to</i>		
24	<i>either Bay Restoration Funds or</i>		
25	<i>Chesapeake and Atlantic Coastal Bays</i>		
26	<i>2010 Trust Fund, spending shall be</i>		
27	<i>charged to Chesapeake and Atlantic</i>		
28	<i>Coastal Bays 2010 Trust Fund revenues</i>		
29	<i>before Bay Restoration Funds are charged.</i>		
30	<i>It is the intent of the General Assembly</i>		
31	<i>that appropriations for the Cover Crop</i>		
32	<i>Program exhaust all Chesapeake and</i>		
33	<i>Atlantic Coastal Bays 2010 Trust Fund</i>		
34	<i>revenues before using any revenues from</i>		
35	<i>the Bay Restoration Fund.</i>		

36 *Further provided that any Bay Restoration*
 37 *Funds that remain unexpended for the*
 38 *Cover Crop Program as of ~~April~~ **June 1,***
 39 *2011, may not be expended for any other*
 40 *purpose except for enhanced nutrient*
 41 *removal PAYGO upgrades to wastewater*
 42 *treatment plants. Provided that no portion*
 43 *of these unexpended funds may be applied*
 44 *to debt service. The Governor is authorized*

1	<u>to process a budget amendment to transfer</u>		
2	<u>remaining Bay Restoration Funds from the</u>		
3	<u>Maryland Department of Agriculture to the</u>		
4	<u>Maryland Department of the Environment.</u>		
5	<u>Funds not transferred to the Maryland</u>		
6	<u>Department of the Environment may not</u>		
7	<u>be transferred by budget amendment or</u>		
8	<u>otherwise to any other purpose and shall</u>		
9	<u>be cancelled</u>	6,274,992	7,149,835
10			

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program. Authorization to expend
 17 reimbursable funds received from the
 18 Department of Natural Resources for the
 19 Cover Crop Program is reduced by
 20 \$8,245,048.

21 SUMMARY

22	Total General Fund Appropriation	11,700,226
23	Total Special Fund Appropriation	6,489,948
24	Total Federal Fund Appropriation	240,221
25		
26	Total Appropriation	18,430,395
27		

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	7,235,499	
	<u>7,220,499</u>	
Federal Fund Appropriation	1,668,971	8,904,470
	<u>1,663,971</u>	<u>8,884,470</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	15,404,190	
	<u>15,366,190</u>	
	<u>15,404,190</u>	
Special Fund Appropriation	410,000	
Federal Fund Appropriation	12,760,044	28,574,234
		<u>28,536,234</u>
		<u>28,574,234</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		22,624,689
Total Special Fund Appropriation		410,000
Total Federal Fund Appropriation		14,424,015
		<hr/>
Total Appropriation		37,458,704

REGULATORY SERVICES

1	M00B01.03 Office of Health Care Quality		
2	General Fund Appropriation	10,113,127	
3	Special Fund Appropriation	362,680	
4	Federal Fund Appropriation	6,744,969	17,220,776
5		<hr/>	
6	M00B01.04 Health Professionals Boards and		
7	Commission		
8	General Fund Appropriation	334,551	
9	Special Fund Appropriation	11,671,409	12,005,960
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		
17	M00B01.05 Board of Nursing		
18	Special Fund Appropriation		7,135,953
19	M00B01.06 Maryland Board of Physicians		
20	Special Fund Appropriation		8,601,553

SUMMARY

22	Total General Fund Appropriation		10,447,678
23	Total Special Fund Appropriation		27,771,595
24	Total Federal Fund Appropriation		6,744,969
25			<hr/>
26	Total Appropriation		44,964,242
27			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

29	M00F01.01 Executive Direction		
30	General Fund Appropriation		1,258,058
31			<u>1,214,058</u>
32			<hr/> <hr/>

INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION

34	M00F02.03 Infectious Disease and Environmental		
35	Health Services		
36	General Fund Appropriation, <u>provided that</u>		

1 ~~\$100,000~~ \$50,000 of this appropriation
 2 made for the purpose of licensure and
 3 inspection of food processing facilities,
 4 may not be expended until the
 5 Department of Health and Mental
 6 Hygiene, in conjunction with the
 7 Department of Agriculture, submits a
 8 report to the budget committees on the
 9 progress of a rabbit and poultry
 10 certification program that ensures rabbit
 11 and poultry producers in this State that
 12 are exempt from regulation by the U.S.
 13 Department of Agriculture may sell their
 14 products at farmers' markets in the State
 15 without being required to have a license
 16 from a local jurisdiction provided the
 17 producer has completed this program. The
 18 report shall be submitted by September 1,
 19 2010, and the budget committees shall
 20 have 45 days to review and comment.
 21 Funds restricted pending the receipt of a
 22 report may not be transferred by budget
 23 amendment or otherwise to any other
 24 purpose and shall revert to the General
 25 Fund if the report is not submitted to the
 26 budget committees

10,252,068

27 Special Fund Appropriation

17,630,356

28 Federal Fund Appropriation

63,924,736

91,807,160

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 M00F02.07 Core Public Health Services

37 General Fund Appropriation, ~~provided that~~
 38 ~~\$3,716,516 of this appropriation shall be~~
 39 ~~reduced contingent upon the enactment of~~
 40 ~~legislation reducing funding for Core~~
 41 ~~Public Health Services, provided that~~
 42 \$100,000 of this appropriation may not be
 43 expended until the Department of Health
 44 and Mental Hygiene, in conjunction with
 45 the local health departments, provides a

1 report to the budget committees on the
 2 budgets of the 24 local health
 3 departments. Specifically, the report shall
 4 outline how State funds were used
 5 programmatically by the departments in
 6 fiscal 2010 and how they will be used in
 7 fiscal 2011. Lastly, the report shall
 8 describe programmatic and budgetary
 9 changes made in response to cost
 10 containment measures in fiscal 2010 and
 11 2011. The report shall be submitted by
 12 January 1, 2011, and the budget
 13 committees shall have 45 days to review
 14 and comment. Funds restricted pending
 15 the receipt of the report may not be
 16 transferred by budget amendment or
 17 otherwise to any other purpose and shall
 18 revert to the General Fund if the report is
 19 not submitted to the budget committees ...

	41,000,000	
	<u>37,283,484</u>	
21 Federal Fund Appropriation	4,493,000	45,493,000
		<u>41,776,484</u>

24 SUMMARY

25 Total General Fund Appropriation		47,535,552
26 Total Special Fund Appropriation		17,630,356
27 Total Federal Fund Appropriation		68,417,736
		<hr/>
29 Total Appropriation		133,583,644
		<hr/> <hr/>

31 FAMILY HEALTH ADMINISTRATION

32 M00F03.02 Family Health Services and Primary		
33 Care		
34 General Fund Appropriation, provided that		
35 \$42,559 of this appropriation shall be		
36 reduced contingent upon the enactment of		
37 legislation reducing the mandated funding		
38 for the WIC Special Supplemental		
39 Nutrition Program	20,606,760	
40 Special Fund Appropriation	57,346	
41 Federal Fund Appropriation	125,109,228	145,773,334
42	<hr/>	

1	M00F03.06 Prevention and Disease Control		
2	General Fund Appropriation	12,181,749	
3		<u>11,884,909</u>	
4	Special Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$7,350,000 contingent upon the enactment		
7	of legislation reducing funding from the		
8	Cigarette Restitution Fund to Academic		
9	Health Centers.		
10	Further provided that this appropriation		
11	shall be reduced by \$803,160 contingent		
12	upon the enactment of legislation reducing		
13	funding from the Cigarette Restitution		
14	Fund to tobacco programs.		
15	<u>Further provided that \$100,000 of this</u>		
16	<u>appropriation, made for the purpose of</u>		
17	<u>awarding grants to Statewide Academic</u>		
18	<u>Health Centers, may not be used for that</u>		
19	<u>purpose but instead shall be transferred to</u>		
20	<u>other tobacco cessation programs within</u>		
21	<u>the department, including the Tobacco</u>		
22	<u>Quitline. Funds not used for this</u>		
23	<u>restricted purpose shall be cancelled</u>	43,980,871	
24		43,922,374	
25		<u>43,980,871</u>	
26	Federal Fund Appropriation	11,893,279	68,055,899
27			67,700,562
28			<u>67,759,059</u>
29			

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 SUMMARY

37	Total General Fund Appropriation		32,491,669
38	Total Special Fund Appropriation		44,038,217
39	Total Federal Fund Appropriation		137,002,507
40			

1	Total Appropriation		213,532,393
2			

3 OFFICE OF THE CHIEF MEDICAL EXAMINER

4	M00F05.01 Post Mortem Examining Services		
5	General Fund Appropriation	10,339,508	
6	Federal Fund Appropriation	201,240	10,540,748
7			

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 OFFICE OF PREPAREDNESS AND RESPONSE

15	M00F06.01 Office of Preparedness and Response		
16	Special Fund Appropriation	494,401	
17	Federal Fund Appropriation	20,698,444	21,192,845
18			

19 WESTERN MARYLAND CENTER

20	M00I03.01 Services and Institutional Operations		
21	General Fund Appropriation	21,595,046	
22	Special Fund Appropriation	1,082,085	22,677,131
23			

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30 DEER'S HEAD CENTER

31	M00I04.01 Services and Institutional Operations		
32	General Fund Appropriation	18,435,652	
33	Special Fund Appropriation	4,138,094	22,573,746
34			

35 LABORATORIES ADMINISTRATION

1	M00J02.01 Laboratory Services		
2	General Fund Appropriation	19,414,303	
3	Special Fund Appropriation	480,810	
4	Federal Fund Appropriation	3,354,657	23,249,770
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

13	M00K01.01 Executive Direction		
14	General Fund Appropriation		2,074,725
15			<hr/> <hr/>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 ALCOHOL AND DRUG ABUSE ADMINISTRATION

23	M00K02.01 Alcohol and Drug Abuse		
24	Administration		
25	General Fund Appropriation	87,526,996	
26	Special Fund Appropriation	20,825,195	
27	Federal Fund Appropriation	33,989,658	142,341,849
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

35 MENTAL HYGIENE ADMINISTRATION

36	M00L01.01 Program Direction		
37	General Fund Appropriation, <u>provided that</u>		
38	<u>\$100,000 of this appropriation made for</u>		

1 the purpose of administration of the public
2 mental health system may not be
3 expended until the Mental Hygiene
4 Administration (MHA), in consultation
5 with other child-serving agencies,
6 interested provider groups, and the
7 advocacy community representing
8 children's mental health needs, submits a
9 report to the budget committees
10 concerning the treatment of children and
11 adolescents in residential treatment
12 centers (RTCs). For the purpose of this
13 report, MHA's estimates and
14 recommendations shall be based on
15 private and public RTC capacity.
16 Specifically, the report shall provide
17 information on:

18 (1) the current capacity of RTCs, by
19 region and by treatment specialty,
20 including but not limited to
21 court-involved youth and youth
22 with co-occurring illness;

23 (2) an estimate of demand over the
24 next three years for RTC-level
25 care, by region and by treatment
26 specialty, including court involved;

27 (3) the methodology used to estimate
28 the demand for RTC-level care
29 and including in that methodology
30 the total and regional availability
31 of current and proposed
32 RTC-diversion programming;

33 (4) a plan for realizing any capacity
34 changes proposed to RTC capacity
35 and RTC-diversion programming;
36 and

37 (5) in developing any plan for capacity
38 changes, the role of private RTCs
39 and public RTCs shall be clearly
40 delineated and justified.

41 The report shall be submitted by November

1	<u>15, 2010, and the budget committees shall</u>		
2	<u>have 45 days to review and comment.</u>		
3	<u>Funds restricted pending the receipt of a</u>		
4	<u>report may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall revert to the General</u>		
7	<u>Fund if the report is not submitted to the</u>		
8	<u>budget committees</u>	6,007,885	
9	Federal Fund Appropriation	2,198,389	8,206,274
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17	M00L01.02 Community Services		
18	General Fund Appropriation	79,713,595	
19		<u>78,963,595</u>	
20	Special Fund Appropriation	158,605	
21	Federal Fund Appropriation	32,239,653	112,111,853
22			<u>111,361,853</u>
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30	M00L01.03 Community Services for Medicaid		
31	Recipients		
32	General Fund Appropriation	296,257,383	
33	Special Fund Appropriation	15,850,000	
34	Federal Fund Appropriation	287,345,958	599,453,341
35		<hr/>	

36 SUMMARY

37	Total General Fund Appropriation		381,228,863
38	Total Special Fund Appropriation		16,008,605
39	Total Federal Fund Appropriation		321,784,000
40			<hr/>

1	Total Appropriation		719,021,468
2			<hr/> <hr/>

3 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

4	M00L03.01 Services and Institutional Operations		
5	General Fund Appropriation		925,799
6			<hr/> <hr/>

7 THOMAS B. FINAN HOSPITAL CENTER

8	M00L04.01 Services and Institutional Operations		
9	General Fund Appropriation	17,109,393	
10	Special Fund Appropriation	993,084	18,102,477
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 REGIONAL INSTITUTE FOR CHILDREN
19 AND ADOLESCENTS – BALTIMORE

20	M00L05.01 Services and Institutional Operations		
21	General Fund Appropriation	10,699,160	
22	Special Fund Appropriation	1,877,751	
23	Federal Fund Appropriation	69,020	12,645,931
24		<hr/>	<hr/> <hr/>

25 CROWNSVILLE HOSPITAL CENTER

26	M00L06.01 Services and Institutional Operations		
27	General Fund Appropriation	990,259	
28	Special Fund Appropriation	433,989	1,424,248
29		<hr/>	<hr/> <hr/>

30 EASTERN SHORE HOSPITAL CENTER

31	M00L07.01 Services and Institutional Operations		
32	General Fund Appropriation	18,213,221	
33	Special Fund Appropriation	5,732	18,218,953
34		<hr/>	<hr/> <hr/>

35 SPRINGFIELD HOSPITAL CENTER

1	M00L08.01 Services and Institutional Operations		
2	General Fund Appropriation	72,587,473	
3	Special Fund Appropriation	855,921	73,443,394
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 SPRING GROVE HOSPITAL CENTER

12	M00L09.01 Services and Institutional Operations		
13	General Fund Appropriation	73,509,309	
14	Special Fund Appropriation	2,684,067	
15	Federal Fund Appropriation	31,549	76,224,925
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 CLIFTON T. PERKINS HOSPITAL CENTER

24	M00L10.01 Services and Institutional Operations		
25	General Fund Appropriation	49,656,137	
26	Special Fund Appropriation	139,963	49,796,100
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 JOHN L. GILDNER REGIONAL INSTITUTE FOR
35 CHILDREN AND ADOLESCENTS

36	M00L11.01 Services and Institutional Operations		
37	General Fund Appropriation	10,024,839	

1	Special Fund Appropriation	113,798	
2	Federal Fund Appropriation	48,520	10,187,157
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

11	M00L12.01 Services and Institutional Operations		
12	General Fund Appropriation	516,669	
13	Special Fund Appropriation	270,925	787,594
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 REGIONAL INSTITUTE FOR CHILDREN AND
22 ADOLESCENTS – SOUTHERN MARYLAND

23	M00L14.01 Services and Institutional Operations		
24	General Fund Appropriation		61,429
25			<hr/> <hr/>

26 DEVELOPMENTAL DISABILITIES ADMINISTRATION

27 M00M01.01 Program Direction
28 General Fund Appropriation, provided that
29 \$100,000 of this appropriation made for
30 the purpose of administration, may not be
31 expended until the Developmental
32 Disabilities Administration (DDA)
33 submits a report detailing:

- 34 (1) the disposition of the
35 approximately 5,547 individuals
36 that are proposed to be removed
37 from the waiting list because they
38 currently receive at least one

1 waiver service while continuing to
2 wait for additional services;

3 (2) the total number of individuals on
4 the waiting list (including those
5 that are being proposed for
6 removal) by county, type of
7 service(s) requested, priority
8 category, and projected cost to
9 provide these services;

10 (3) a description of the manner in
11 which the department notifies
12 individuals who are waiting for
13 services from DDA of their change
14 in status (if any), their appeal
15 rights, and how to access
16 additional services for those
17 individuals who have already been
18 determined eligible for and in
19 need of additional DDA-waiver
20 services; and

21 (4) for individuals whom DDA could
22 not locate through its process of
23 verifying the status of people
24 waiting for services, the steps
25 taken to locate these individuals,
26 the manner in which it will
27 maintain identifying information
28 for these individuals in the event
29 they contact DDA in the future,
30 and how DDA will ensure their
31 waiting list status will be restored
32 if they again contact DDA.

33 The report shall be submitted by October 1,
34 2010, and the budget committees shall
35 have 45 days to review and comment.
36 Funds restricted pending the receipt of a
37 report may not be transferred by budget
38 amendment or otherwise to any other
39 purpose and shall revert to the General
40 Fund if the report is not submitted to the
41 budget committees.

42 Further provided that it is the intent of the

1 General Assembly that the 5,547
2 individuals who had been determined by
3 DDA to be eligible for the waiting list and
4 in need of additional services shall not be
5 removed from the waiting list until they
6 have received the additional
7 services.

8 Further provided that \$100,000 of this
9 appropriation made for the purpose of
10 administration, may not be expended
11 until the Developmental Disabilities
12 Administration submits a report detailing:

13 (1) a projection of the service needs
14 and associated costs, including
15 residential costs, for students
16 transitioning from educational
17 services at age 21 years in fiscal
18 2012, 2013, and 2014, who are also
19 transitioning from foster care and
20 education nonpublic placements
21 and who will require residential
22 supports upon transition; and

23 (2) a projection of the service needs
24 and associated costs of children
25 and youth in the Autism Waiver
26 who are aging out in fiscal 2012,
27 2013, and 2014.

28 The report shall be submitted by October 1,
29 2010, and the budget committees shall
30 have 45 days to review and comment.
31 Funds restricted pending the receipt of a
32 report may not be transferred by budget
33 amendment or otherwise to any other
34 purpose and shall revert to the General
35 Fund if the report is not submitted to the
36 budget committees.

37 Further provided that \$100,000 of this
38 appropriation made for the purpose of
39 administration, may not be expended until
40 the Department of Health and Mental
41 Hygiene submits a report detailing its
42 performance in conducting annual Level of

Care Re-evaluations in accordance with its federal Home and Community-based Waiver. The report shall include:

(1) the method and documents used in conducting annual Level of Care Re-evaluations;

(2) aggregate data on the numbers of individuals re-evaluated and a summary of the aggregate changes in level of care; and

(3) the manner in which the department provides notice of appeal rights under the Medicaid Fair Hearing Appeal process.

The report shall be submitted by October 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	4,354,151	
Federal Fund Appropriation	1,855,786	6,209,937

M00M01.02 Community Services

General Fund Appropriation	436,416,411	
Special Fund Appropriation	3,445,337	
Federal Fund Appropriation	315,715,239	755,576,987

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		440,770,562
Total Special Fund Appropriation		3,445,337

1	Total Federal Fund Appropriation		317,571,025
2			

3	Total Appropriation		761,786,924
4			

5 ROSEWOOD CENTER

6	M00M02.01 Services and Institutional Operations		
7	General Fund Appropriation	1,947,203	
8	Special Fund Appropriation	693,263	2,640,466
9			

10 HOLLY CENTER

11	M00M05.01 Services and Institutional Operations		
12	General Fund Appropriation	18,540,506	
13	Special Fund Appropriation	118,452	18,658,958
14			

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED
22 SERVICE DELIVERY SYSTEM

23	M00M06.01 Services and Institutional Operations		
24	General Fund Appropriation		8,293,836
25			

26 POTOMAC CENTER

27	M00M07.01 Services and Institutional Operations		
28	General Fund Appropriation	11,011,399	
29	Special Fund Appropriation	5,000	11,016,399
30			

31 JOSEPH D. BRANDENBURG CENTER

32	M00M09.01 Services and Institutional Operations		
33	General Fund Appropriation		3,316,531
34			

1 MEDICAL CARE PROGRAMS ADMINISTRATION

2 M00Q01.01 Deputy Secretary for Health Care
3 Financing

4 General Fund Appropriation, provided that
5 \$500,000 of this appropriation made for
6 the purpose of administering Medical Care
7 Programs may not be expended until the
8 Medical Care Programs Administration
9 submits a report detailing estimated
10 savings, program impact, and effects on
11 utilization of implementing:

12 (1) limitations on services including
13 outpatient hospital, physician,
14 clinics, federally qualified health
15 centers, non-hospital and clinic
16 laboratory and x-rays, nurse
17 practitioner, targeted case
18 management, and other services
19 that are subject to material limits
20 in other states. The analysis shall
21 be based on the range of mandatory
22 limitations in use in other states
23 and up to the maximum in use in
24 other states and allowable by
25 federal law;

26 (2) co-payments, to the extent
27 permitted by federal law. The
28 analysis shall be based on the
29 range of co-payments currently
30 applied in other states and up to
31 the maximum in use in other states
32 and allowable by federal law; and

33 (3) premiums, to the extent permitted
34 by federal law. The analysis shall
35 be based on the range of premiums
36 currently imposed in other states
37 and up to the maximum in use in
38 other states and allowable by
39 federal law.

40 The report shall be submitted by November
41 15, 2010, and the budget committees shall
42 have 45 days to review and comment.

1	<u>Funds restricted pending the receipt of a</u>		
2	<u>report may not be transferred by budget</u>		
3	<u>amendment or otherwise for any other</u>		
4	<u>purpose and shall revert to the General</u>		
5	<u>Fund if the report is not submitted to the</u>		
6	<u>budget committees</u>	1,158,905	
7	Special Fund Appropriation	50,000	
8	Federal Fund Appropriation	1,272,892	2,481,797
9		<hr/>	
10	M00Q01.02 Office of Systems, Operations and		
11	Pharmacy		
12	General Fund Appropriation	9,348,603	
13	Federal Fund Appropriation	22,276,678	31,625,281
14		<hr/>	
15	M00Q01.03 Medical Care Provider		
16	Reimbursements		
17	General Fund Appropriation, provided that		
18	no part of this General Fund		
19	appropriation may be paid to any		
20	physician or surgeon or any hospital,		
21	clinic, or other medical facility for or in		
22	connection with the performance of any		
23	abortion, except upon certification by a		
24	physician or surgeon, based upon his or		
25	her professional judgment that the		
26	procedure is necessary, provided one of the		
27	following conditions exists: where		
28	continuation of the pregnancy is likely to		
29	result in the death of the woman; or where		
30	the woman is a victim of rape, sexual		
31	offense, or incest which has been reported		
32	to a law enforcement agency or a public		
33	health or social agency; or where it can be		
34	ascertained by the physician with a		
35	reasonable degree of medical certainty		
36	that the fetus is affected by genetic defect		
37	or serious deformity or abnormality; or		
38	where it can be ascertained by the		
39	physician with a reasonable degree of		
40	medical certainty that termination of		
41	pregnancy is medically necessary because		
42	there is substantial risk that continuation		
43	of the pregnancy could have a serious and		
44	adverse effect on the woman's present or		

1 future physical health; or before an
 2 abortion can be performed on the grounds
 3 of mental health there must be
 4 certification in writing by the physician or
 5 surgeon that in his or her professional
 6 judgment there exists medical evidence
 7 that continuation of the pregnancy is
 8 creating a serious effect on the woman's
 9 present mental health and if carried to
 10 term there is a substantial risk of a
 11 serious or long lasting effect on the
 12 woman's future mental health.

13 Further provided that this appropriation
 14 shall be reduced by \$9,000,000 contingent
 15 upon the enactment of the Maryland False
 16 Claims Act of 2010.

17 Further provided that this appropriation
 18 shall be reduced by \$8,153,160 contingent
 19 upon the enactment of legislation reducing
 20 funding for other programs supported by
 21 the Cigarette Restitution Fund.
 22 Authorization is hereby provided to
 23 process a Special Fund budget
 24 amendment of up to \$8,153,160 from the
 25 Cigarette Restitution Fund to support the
 26 Medical Assistance Program.

27 Further provided that \$17,000,000 of this
 28 appropriation shall be reduced contingent
 29 upon the enactment of legislation
 30 increasing the nursing facility quality
 31 assessment and allowing a portion of the
 32 assessment to supplant general funds

~~1,742,174,807~~

~~1,718,174,807~~

1,742,174,807

33
 34
 35 Special Fund Appropriation 410,564,395

36 Federal Fund Appropriation, provided that
 37 this appropriation shall be reduced by
 38 \$11,000,000 contingent upon the
 39 enactment of the Maryland False Claims
 40 Act of 2010

3,707,023,970

~~5,859,763,172~~

~~5,835,763,172~~

5,859,763,172

41
 42
 43



1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 All appropriations provided for program
8 M00Q01.03 are to be used only for the
9 purposes herein appropriated, and there
10 shall be no budgetary transfer to any
11 other program or purpose. Funds not
12 expended for these purposes shall revert
13 to the General Fund or be cancelled.

14 Provided that \$250,000 of this appropriation
15 (\$125,000 in general funds and \$125,000
16 in federal funds) made for the purpose of
17 provider reimbursements may not be
18 expended for that purpose but instead may
19 only be used for the procurement of an
20 independent report detailing how the
21 Medical Care Programs Administration
22 can maximize savings from minimizing
23 claims processing and eligibility payment
24 errors, and employing additional
25 utilization review strategies beyond
26 efforts already undertaken by the
27 Administration. The report shall include:

28 (1) an assessment of the
29 Administration's current strategies
30 to reduce claims processing and
31 eligibility payment errors and
32 undertake utilization review;

33 (2) the extent of claims processing and
34 eligibility payment errors within
35 the Medicaid program;

36 (3) the identification of the reasons for
37 claims processing and eligibility
38 payment errors;

39 (4) strategies to reduce claims
40 processing and eligibility payment
41 errors;

1 (5) potential savings associated with
 2 reducing claims processing and
 3 eligibility payment errors;

4 (6) potential savings from employing
 5 additional and/or different
 6 utilization review strategies; and

7 (7) the resources required and
 8 associated costs to implementing
 9 strategies to reduce claims
 10 processing and eligibility payment
 11 errors and undertake different
 12 utilization review strategies.

13 The report, together with recommendations
 14 from the Departments of Health and
 15 Mental Hygiene and Human Resources to
 16 implement strategies identified in the
 17 report, shall be submitted to the budget
 18 committees by December 1, 2010, and the
 19 budget committees shall have 45 days to
 20 review and comment. Funds restricted
 21 pending the receipt of a report may not be
 22 transferred by budget amendment or
 23 otherwise for any other purpose and shall
 24 revert to the General Fund or be cancelled
 25 if the report is not submitted to the budget
 26 committees.

27	M00Q01.04 Office of Health Services		
28	General Fund Appropriation	10,536,844	
29	Special Fund Appropriation	25,949	
30	Federal Fund Appropriation	8,967,818	19,530,611
31		<hr/>	

32	M00Q01.05 Office of Finance		
33	General Fund Appropriation	1,468,441	
34	Federal Fund Appropriation	1,518,466	2,986,907
35		<hr/>	

36 M00Q01.06 Kidney Disease Treatment Services
 37 Special Fund Appropriation, provided that
 38 \$12,000,000 of this appropriation is
 39 contingent upon the enactment of
 40 legislation authorizing the use of revenue

1 from a nonprofit health service plan or
 2 Special Funds from the Community
 3 Health Resources Commission Fund
 4 for this purpose

12,400,000

5 M00Q01.07 Maryland Children’s Health Program

6 General Fund Appropriation, provided that
 7 no part of this General Fund
 8 appropriation may be paid to any
 9 physician or surgeon or any hospital,
 10 clinic, or other medical facility for or in
 11 connection with the performance of any
 12 abortion, except upon certification by a
 13 physician or surgeon, based upon his or
 14 her professional judgment that the
 15 procedure is necessary, provided one of the
 16 following conditions exists: where
 17 continuation of the pregnancy is likely to
 18 result in the death of the woman; or where
 19 the woman is a victim of rape, sexual
 20 offense, or incest which has been reported
 21 to a law enforcement agency or a public
 22 health or social agency; or where it can be
 23 ascertained by the physician with a
 24 reasonable degree of medical certainty
 25 that the fetus is affected by genetic defect
 26 or serious deformity or abnormality; or
 27 where it can be ascertained by the
 28 physician with a reasonable degree of
 29 medical certainty that termination of
 30 pregnancy is medically necessary because
 31 there is substantial risk that continuation
 32 of the pregnancy could have a serious and
 33 adverse effect on the woman’s present or
 34 future physical health; or before an
 35 abortion can be performed on the grounds
 36 of mental health there must be
 37 certification in writing by the physician or
 38 surgeon that in his or her professional
 39 judgment there exists medical evidence
 40 that continuation of the pregnancy is
 41 creating a serious effect on the woman’s
 42 present mental health and if carried to
 43 term there is a substantial risk of a
 44 serious or long lasting effect on the
 45 woman’s future mental health

62,435,700
 5,743,886

46 Special Fund Appropriation

1	Federal Fund Appropriation	123,135,291	191,314,877
2			

3 M00Q01.08 Major Information Technology
4 Development Projects

5 It is the intent of the General Assembly that in
6 order to improve service delivery, generate
7 savings through optimizing operational
8 efficiency, and maximize federal fund
9 claims, in replacing the current Medicaid
10 Management Information System (MMIS)
11 the Department of Health and Mental
12 Hygiene (DHMH) fully implement the
13 scope of work reflected in the fiscal 2011
14 Information Technology Project Request
15 Form. That scope of work includes, but is
16 not limited to, the replacement of the core
17 MMIS, enhancements to the Pharmacy
18 e-Prescriber system and Client Automated
19 Resource and Eligibility System, and the
20 addition of a Decision Support System.

21 Further provided that \$100,000 of the Federal
22 Fund appropriation made for the purpose
23 of replacing MMIS, may not be expended
24 until the Department of Information
25 Technology (DoIT) and DHMH submit to
26 the budget committees reports on the
27 following:

28 (1) the extent of DoIT oversight,
29 fulltime dedicated DHMH project
30 and contract management being
31 provided to the MMIS replacement
32 project, detailing internal and
33 external project and contract
34 support, and the extent of subject
35 matter expertise being dedicated to
36 the project, including how internal
37 subject matter experts may be freed
38 from their current responsibilities
39 to dedicate time to the MMIS
40 replacement project. The report
41 shall be submitted by July 1, 2010,
42 and the budget committees shall
43 have 45 days to review and

1 comment; and
 2 (2) if a contract award has not been
 3 made by November 1, 2010, an
 4 update on the status of the vendor
 5 selection process and any known
 6 adjustment to implementation
 7 deadlines. The report shall be
 8 submitted by November 15, 2010,
 9 and the budget committees shall
 10 have 45 days to review and
 11 comment. Nothing in this report
 12 request shall be considered as
 13 requiring the submission of
 14 information that may be considered
 15 prejudicial to the making of any
 16 subsequent award.

17 Funds restricted pending the receipt of these
 18 reports may not be transferred by budget
 19 amendment or otherwise to any other
 20 purpose and shall be cancelled if the
 21 reports are not submitted to the budget
 22 committees.

23	Federal Fund Appropriation		11,250,000
24	M00Q01.09 Office of Eligibility Services		
25	General Fund Appropriation	5,660,246	
26	Federal Fund Appropriation	6,506,325	12,166,571
27		<hr/>	

28 SUMMARY

29	Total General Fund Appropriation		1,832,783,546
30	Total Special Fund Appropriation		428,784,230
31	Total Federal Fund Appropriation		3,881,951,440
32			<hr/>
33	Total Appropriation		6,143,519,216
34			<hr/> <hr/>

35 HEALTH REGULATORY COMMISSIONS

36	M00R01.01 Maryland Health Care Commission		
37	Special Fund Appropriation		27,993,656

38 Funds are appropriated in other agency

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 M00R01.02 Health Services Cost Review
 7 Commission
 8 Special Fund Appropriation 130,334,192

9 M00R01.03 Maryland Community Health
 10 Resources Commission
 11 Special Fund Appropriation 3,004,386

12 SUMMARY

13 Total Special Fund Appropriation 161,332,234
 14 161,332,234

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	5,894,618	
5	Federal Fund Appropriation	6,556,230	12,450,848
6		<hr/>	
7	N00A01.02 Citizen's Review Board for Children		
8	General Fund Appropriation	1,003,356	
9	Federal Fund Appropriation	531,059	1,534,415
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		172,954
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation	10,849,876	
15	Federal Fund Appropriation	5,532,990	16,382,866
16		<hr/>	
17	N00A01.05 Office of Grants Management		
18	General Fund Appropriation	11,480,661	
19		<u>11,430,067</u>	
20	Federal Fund Appropriation	12,130,686	23,620,347
21			<u>23,560,753</u>
22		<hr/>	

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

SUMMARY

30	Total General Fund Appropriation		29,350,871
31	Total Federal Fund Appropriation		24,750,965
32			<hr/>
33	Total Appropriation		54,101,836
34			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

35

SENATE BILL 140

1	N00B00.04 General Administration – State		
2	General Fund Appropriation	9,697,128	
3	Federal Fund Appropriation	16,098,086	25,795,214
4		<hr/>	<hr/> <hr/>
5	OPERATIONS OFFICE		
6	N00E01.01 Division of Budget, Finance, and		
7	Personnel		
8	General Fund Appropriation	9,380,365	
9		<u>9,238,944</u>	
10	Federal Fund Appropriation	6,705,250	16,085,615
11		<u>6,607,420</u>	<u>15,846,364</u>
12		<hr/>	
13	N00E01.02 Division of Administrative Services		
14	General Fund Appropriation	4,053,142	
15	Federal Fund Appropriation	4,326,575	8,379,717
16		<hr/>	
17	SUMMARY		
18	Total General Fund Appropriation		13,292,086
19	Total Federal Fund Appropriation		10,933,995
20			<hr/>
21	Total Appropriation		24,226,081
22			<hr/> <hr/>
23	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES		
24	N00F00.02 Major Information Technology		
25	Development Projects		
26	Federal Fund Appropriation		18,342,830
27			<u>16,618,411</u>
28	N00F00.04 General Administration		
29	General Fund Appropriation	30,865,073	
30	Federal Fund Appropriation	35,374,593	66,239,666
31		<hr/>	
32	SUMMARY		
33	Total General Fund Appropriation		30,865,073
34	Total Federal Fund Appropriation		51,993,004
35			<hr/>

1	Total Appropriation		82,858,077
2			

3 LOCAL DEPARTMENT OPERATIONS

4 N00G00.01 Foster Care Maintenance Payments

5 Provided that all appropriations provided for
6 program N00G00.01 Foster Care
7 Maintenance Payments are to be used
8 only for the purposes herein appropriated,
9 and there shall be no budgetary transfer
10 to any other program or purpose except
11 that funds may be transferred to program
12 N00G00.03 Child Welfare Services. Funds
13 not expended or transferred shall revert to
14 the General Fund or be cancelled.

15 General Fund Appropriation, provided that
16 funds appropriated herein may be used to
17 develop a broad range of services to assist
18 in returning children with special needs
19 from out-of-state placements, to prevent
20 unnecessary residential or institutional
21 placements within Maryland and to work
22 with local jurisdictions in these regards.
23 Policy decisions regarding the
24 expenditures of such funds shall be made
25 jointly by the Executive Director of the
26 Governor's Office for Children, the
27 Secretaries of Health and Mental Hygiene,
28 Human Resources, Juvenile Services,
29 Budget and Management, and the State
30 Superintendent of Education

30		244,893,000	
31	Special Fund Appropriation	65,941	
32	Federal Fund Appropriation	106,961,699	351,920,640

34 N00G00.02 Local Family Investment Program

35	General Fund Appropriation	44,337,141	
36	Special Fund Appropriation	2,081,157	
37	Federal Fund Appropriation	91,078,072	137,496,370

39 N00G00.03 Child Welfare Services

40 Provided that all appropriations provided for

1 program N00G00.03 Child Welfare
 2 Services are to be used only for the
 3 purposes herein appropriated, and there
 4 shall be no budgetary transfer to any
 5 other program or purpose except that
 6 funds may be transferred to program
 7 N00G00.01 Foster Care Maintenance
 8 Payments. Funds not expended or
 9 transferred shall be reverted to the
 10 General Fund or be cancelled.

11	General Fund Appropriation	85,397,745	
12	Special Fund Appropriation	1,198,486	
13	Federal Fund Appropriation	115,272,599	201,868,830
14		<hr/>	

15	N00G00.04 Adult Services		
16	General Fund Appropriation	10,360,921	
17	Special Fund Appropriation	1,366,876	
18	Federal Fund Appropriation	29,689,868	41,417,665
19		<hr/>	

20	N00G00.05 General Administration		
21	General Fund Appropriation	23,107,609	
22	Special Fund Appropriation	2,568,948	
23	Federal Fund Appropriation	16,748,488	42,425,045
24		<hr/>	

25	N00G00.06 Local Child Support Enforcement		
26	Administration		
27	General Fund Appropriation	14,532,384	
28	Special Fund Appropriation	407,997	
29	Federal Fund Appropriation	28,938,316	43,878,697
30		<hr/>	

31 N00G00.08 Assistance Payments
 32 General Fund Appropriation, provided that
 33 \$500,000 of this appropriation made for
 34 the purpose of providing assistance
 35 through the Temporary Disability
 36 Assistance Program, may not be expended
 37 for that purpose but instead may be
 38 transferred by budget amendment to
 39 program N00G00.04 Adult Services to be
 40 used only for respite care services. Funds
 41 not expended for this restricted purpose
 42 may not be transferred by budget

1 amendment or otherwise to any other
 2 purpose and shall revert to the General
 3 Fund. *Fund*

4 ~~Further provided that \$550,000 of this~~
 5 ~~appropriation made for the purpose of~~
 6 ~~providing assistance through the~~
 7 ~~Temporary Disability Assistance Program,~~
 8 ~~may not be expended for that purpose but~~
 9 ~~instead may be transferred by budget~~
 10 ~~amendment to program N00A01.05 Office~~
 11 ~~of Grants Management to be used only for~~
 12 ~~the Service-linked Housing Program.~~
 13 ~~Funds not expended for this restricted~~
 14 ~~purpose may not be transferred by budget~~
 15 ~~amendment or otherwise to any other~~
 16 ~~purpose and shall revert to the General~~
 17 ~~Fund~~

~~59,279,808~~

~~53,820,808~~

53,279,808

20 Special Fund Appropriation

16,410,790

21 Federal Fund Appropriation

816,220,679

891,911,277

886,461,277

885,911,277

25 N00G00.10 Work Opportunities

26 Federal Fund Appropriation

38,200,303

27 SUMMARY

28 Total General Fund Appropriation

475,908,608

29 Total Special Fund Appropriation

24,100,195

30 Total Federal Fund Appropriation

1,243,110,024

32 Total Appropriation

1,743,118,827

34 CHILD SUPPORT ENFORCEMENT ADMINISTRATION

35 N00H00.08 Support Enforcement – State

36 General Fund Appropriation

1,066,577

37 Special Fund Appropriation

~~12,255,615~~

12,186,198

39 Federal Fund Appropriation

~~27,688,675~~

~~41,010,867~~

27,553,924

40,806,699

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FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office		
General Fund Appropriation	5,449,755	
Federal Fund Appropriation	15,182,122	20,631,877

N00I00.05 Maryland Office for Refugees and Asylees		
Federal Fund Appropriation		9,891,946

N00I00.06 Office of Home Energy Programs

Provided that \$1,020,000 of the Special Fund appropriation and \$980,000 of the Federal Fund appropriation made for the purpose of software maintenance and systems support for application software development for the Office of Home Energy Programs (OHEP) data system may not be expended for that purpose in OHEP but instead may be transferred by budget amendment to N00F00.04 Office of Technology for Human Services program to be used only for the purpose of software maintenance and systems support for application software development for the OHEP data system. Funds not expended for this restricted purpose in N00F00.04 may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.

Special Fund Appropriation	81,198,670	
Federal Fund Appropriation	49,732,343	130,931,013

SUMMARY

Total General Fund Appropriation	5,449,755	
Total Special Fund Appropriation	81,198,670	
Total Federal Fund Appropriation	74,806,411	

1	Total Appropriation	161,454,836
2		<u><u>161,454,836</u></u>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	497,780	
5	Special Fund Appropriation	382,934	
6	Federal Fund Appropriation	893,030	1,773,744
7		<hr/>	
8	P00A01.05 Legal Services		
9	General Fund Appropriation	1,080,008	
10	Special Fund Appropriation	1,190,592	
11	Federal Fund Appropriation	974,313	3,244,913
12		<hr/>	
13	P00A01.08 Office of Fair Practices		
14	General Fund Appropriation	26,238	
15	Special Fund Appropriation	62,582	
16	Federal Fund Appropriation	239,362	328,182
17		<hr/>	
18	P00A01.09 Governor's Workforce Investment		
19	Board		
20	General Fund Appropriation		97,114
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	P00A01.11 Board of Appeals		
28	Federal Fund Appropriation		1,142,965
29	P00A01.12 Lower Appeals		
30	Federal Fund Appropriation		5,791,708
31			
	SUMMARY		
32	Total General Fund Appropriation		1,701,140
33	Total Special Fund Appropriation		1,636,108
34	Total Federal Fund Appropriation		9,041,378
35			<hr/>
36	Total Appropriation		12,378,626

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DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services			
General Fund Appropriation	330,615		
Special Fund Appropriation	949,320		
Federal Fund Appropriation	3,011,594	4,291,529	
			<hr/>
P00B01.04 Office of General Services			
General Fund Appropriation	228,469		
Special Fund Appropriation	2,125,485		
Federal Fund Appropriation	3,215,586	5,569,540	
			<hr/>
P00B01.05 Office of Information Technology			
Funds are appropriated in other units of the Department of Labor, Licensing, and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
P00B01.06 Office of Human Resources			
General Fund Appropriation	170,019		
Special Fund Appropriation	382,131		
Federal Fund Appropriation	1,412,388	1,964,538	
			<hr/>

SUMMARY

Total General Fund Appropriation		729,103	
Total Special Fund Appropriation		3,456,936	
Total Federal Fund Appropriation		7,639,568	
			<hr/>
Total Appropriation		11,825,607	<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation			
General Fund Appropriation	1,997,998		
Special Fund Appropriation	6,692,486	8,690,484	

1			
2	DIVISION OF LABOR AND INDUSTRY		
3	P00D01.01 General Administration		
4	General Fund Appropriation	70,420	
5	Special Fund Appropriation	503,767	
6	Federal Fund Appropriation	257,302	831,489
7			
8	P00D01.02 Employment Standards		
9	General Fund Appropriation	385,723	
10	Special Fund Appropriation	769,116	1,154,839
11			
12	P00D01.03 Railroad Safety and Health		
13	Special Fund Appropriation		452,553
14	P00D01.05 Safety Inspection		
15	Special Fund Appropriation		4,754,937
16	P00D01.06 Apprenticeship and Training		
17	General Fund Appropriation	243,078	
18	Special Fund Appropriation	210,617	
19	Federal Fund Appropriation	27,250	480,945
20			
21	P00D01.07 Prevailing Wage		
22	General Fund Appropriation		727,070
23	P00D01.08 Occupational Safety and Health		
24	Administration		
25	Special Fund Appropriation	4,374,700	
26	Federal Fund Appropriation	4,373,593	8,748,293
27			
28	SUMMARY		
29	Total General Fund Appropriation		1,426,291
30	Total Special Fund Appropriation		11,065,690
31	Total Federal Fund Appropriation		4,658,145
32			
33	Total Appropriation		17,150,126
34			

DIVISION OF RACING

1			
2	P00E01.02 Maryland Racing Commission		
3	General Fund Appropriation	505,686	
4	Special Fund Appropriation	1,110,000	1,615,686
5		<hr/>	
6	P00E01.03 Racetrack Operation		
7	General Fund Appropriation	1,540,837	
8		1,488,910	
9	Special Fund Appropriation	527,342	2,068,179
10			<u>2,016,252</u>
11		<hr/>	
12	P00E01.04 Share of Racing Revenue to Local		
13	Subdivisions		
14	Special Fund Appropriation		1,205,600
15			602,800
16			805,600
17			<u>705,600</u>

SUMMARY

18			
19	Total General Fund Appropriation		1,994,596
20	Total Special Fund Appropriation		2,342,942
21			<hr/>
22	Total Appropriation		4,337,538
23			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

24			
25			
26	P00F01.01 Occupational and Professional		
27	Licensing		
28	General Fund Appropriation	3,301,171	
29	Special Fund Appropriation	5,014,516	8,315,687
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

1	P00G01.01 Office of the Assistant Secretary		
2	General Fund Appropriation	575,110	
3		337,555	
4		120,000	
5		220,000	
6	Federal Fund Appropriation	33,916,500	34,491,610
7			34,254,055
8			34,036,500
9			34,136,500
10			
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		
17	P00G01.03 Workforce Development		
18	Special Fund Appropriation	1,250,000	
19	Federal Fund Appropriation	18,652,805	19,902,805
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	P00G01.12 Adult Education and Literacy Program		
28	General Fund Appropriation	478,541	
29	Special Fund Appropriation	713,728	
30	Federal Fund Appropriation	1,386,918	2,579,187
31			
32	P00G01.13 Adult Corrections Program		
33	General Fund Appropriation	13,545,166	
34	Special Fund Appropriation	392,000	
35	Federal Fund Appropriation	1,220,091	15,157,257
36			
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by		
39	this program. Authorization is hereby		
40	granted to use these receipts as special		

1 funds for operating expenses in this
 2 program.

3	P00G01.14 Aid to Education		
4	General Fund Appropriation	6,933,622	
5	Federal Fund Appropriation	6,814,797	13,748,419
6		<hr/>	

7 SUMMARY

8	Total General Fund Appropriation		21,177,329
9	Total Special Fund Appropriation		2,355,728
10	Total Federal Fund Appropriation		61,991,111
11			<hr/>
12	Total Appropriation		85,524,168
13			<hr/> <hr/>

14 DIVISION OF UNEMPLOYMENT INSURANCE

15	P00H01.01 Office of Unemployment Insurance		
16	Special Fund Appropriation	402,665	
17	Federal Fund Appropriation	64,325,255	64,727,920
18		<hr/>	<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that *it is the intent of the General Assembly that* the Department of Public Safety and Correctional Services shall not employ more than two assistant secretary positions and that additional assistant secretary positions shall not be created unless both statutory deputy secretary positions are filled.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	22,411,319	
	<u>20,406,456</u>	
Special Fund Appropriation	507,493	
Federal Fund Appropriation	850,000	23,768,812
		<u>21,763,949</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and

Communications Division		
General Fund Appropriation	31,473,083	
Special Fund Appropriation	4,150,196	
Federal Fund Appropriation	803,873	36,427,152

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation	2,563,405	
Federal Fund Appropriation	110,000	2,673,405

1	Q00A01.04 9-1-1 Emergency Number Systems		
2	Special Fund Appropriation	57,308,228	
3	Federal Fund Appropriation	955,681	58,263,909
4		<hr/>	
5	Q00A01.06 Division of Capital Construction and		
6	Facilities Maintenance		
7	General Fund Appropriation	2,007,489	
8	Federal Fund Appropriation	40,000	2,047,489
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	Q00A01.08 Office of Treatment Services		
17	General Fund Appropriation	3,187,583	
18	Special Fund Appropriation	1,505,333	4,692,916
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	Q00A01.09 Professional Development and		
27	Training Division		
28	General Fund Appropriation	1,783,314	
29		<u>1,688,284</u>	
30	Special Fund Appropriation	8,000	1,791,314
31			<u>1,696,284</u>
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation		61,326,300
35	Total Special Fund Appropriation		63,479,250
36	Total Federal Fund Appropriation		2,759,554
37			<hr/>
38	Total Appropriation		127,565,104

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2

DIVISION OF CORRECTION – HEADQUARTERS

3

Q00B01.01 General Administration

4

General Fund Appropriation 8,708,983

5

Special Fund Appropriation 25,000

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Federal Fund Appropriation 145,331 8,879,314

7

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Funds are appropriated in other agency

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budgets to pay for services provided by

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this program. Authorization is hereby

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granted to use these receipts as special

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funds for operating expenses in this

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program.

14

Q00B01.02 Classification, Education and Religious

15

Services

16

General Fund Appropriation 6,351,131

17

Special Fund Appropriation 657,632

18

Federal Fund Appropriation 1,255,000 8,263,763

19

20

Q00B01.03 Canine Operations

21

General Fund Appropriation 1,905,520

22

Federal Fund Appropriation 34,400 1,939,920

23

24

SUMMARY

25

Total General Fund Appropriation 16,965,634

26

Total Special Fund Appropriation 682,632

27

Total Federal Fund Appropriation 1,434,731

28

29

Total Appropriation 19,082,997

30

31

JESSUP REGION

32

Q00B02.02 Jessup Correctional Institution

33

General Fund Appropriation 58,964,032

34

Special Fund Appropriation 1,299,283

35

Federal Fund Appropriation 2,781,151 63,044,466

36

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	Q00B02.03 Maryland Correctional Institution –		
8	Jessup		
9	General Fund Appropriation	36,819,419	
10	Special Fund Appropriation	822,986	
11	Federal Fund Appropriation	1,406,000	39,048,405
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 SUMMARY

20	Total General Fund Appropriation		95,783,451
21	Total Special Fund Appropriation		2,122,269
22	Total Federal Fund Appropriation		4,187,151
23			<hr/>
24	Total Appropriation		102,092,871
25			<hr/> <hr/>

26 BALTIMORE REGION

27	Q00B03.01 Metropolitan Transition Center		
28	General Fund Appropriation	39,394,295	
29	Special Fund Appropriation	1,078,847	
30	Federal Fund Appropriation	1,788,000	42,261,142
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

38 Q00B03.03 Maryland Correctional Adjustment

1	Center		
2	General Fund Appropriation	10,485,421	
3	Special Fund Appropriation	461,394	
4	Federal Fund Appropriation	14,064,333	25,011,148
5			
6	Q00B03.04 Maryland Reception, Diagnostic, and		
7	Classification Center		
8	General Fund Appropriation	40,714,985	
9	Special Fund Appropriation	304,912	
10	Federal Fund Appropriation	2,348,000	43,367,897
11			
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by		
14	this program. Authorization is hereby		
15	granted to use these receipts as special		
16	funds for operating expenses in this		
17	program.		
18	Q00B03.05 Baltimore Pre-Release Unit		
19	General Fund Appropriation	5,122,956	
20	Special Fund Appropriation	439,545	
21	Federal Fund Appropriation	20,000	5,582,501
22			
23	Q00B03.07 Baltimore City Correctional Center		
24	General Fund Appropriation	12,575,299	
25	Special Fund Appropriation	412,606	
26	Federal Fund Appropriation	554,000	13,541,905
27			
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34			
	SUMMARY		
35	Total General Fund Appropriation		108,292,956
36	Total Special Fund Appropriation		2,697,304
37	Total Federal Fund Appropriation		18,774,333
38			
39	Total Appropriation		129,764,593

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HAGERSTOWN REGION

Q00B04.01 Maryland Correctional Institution –		
Hagerstown		
General Fund Appropriation	59,784,000	
Special Fund Appropriation	1,993,450	
Federal Fund Appropriation	2,067,000	63,844,450
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B04.02 Maryland Correctional Training Center		
General Fund Appropriation	61,273,020	
Special Fund Appropriation	2,464,227	
Federal Fund Appropriation	1,966,000	65,703,247
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B04.03 Roxbury Correctional Institution		
General Fund Appropriation	42,874,560	
Special Fund Appropriation	1,249,896	
Federal Fund Appropriation	1,700,000	45,824,456
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		163,931,580
--	--	-------------

1	Total Special Fund Appropriation		5,707,573
2	Total Federal Fund Appropriation		5,733,000
3			<hr/>
4	Total Appropriation		175,372,153
5			<hr/> <hr/>

6 WOMEN'S FACILITIES

7	Q00B05.01 Maryland Correctional Institution for		
8	Women		
9	General Fund Appropriation	33,373,869	
10	Special Fund Appropriation	1,226,123	
11	Federal Fund Appropriation	3,632,000	38,231,992
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

20	Q00B06.01 General Administration		
21	General Fund Appropriation	3,751,472	
22	Federal Fund Appropriation	100,000	3,851,472
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30	Q00B06.02 Brockbridge Correctional Facility		
31	General Fund Appropriation	20,676,386	
32	Special Fund Appropriation	597,683	
33	Federal Fund Appropriation	800,000	22,074,069
34		<hr/>	

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use these receipts as special

1 funds for operating expenses in this
 2 program.

3 Q00B06.03 Jessup Pre-Release Unit

4	General Fund Appropriation	16,069,567	
5	Special Fund Appropriation	395,000	
6	Federal Fund Appropriation	857,000	17,321,567
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 Q00B06.05 Southern Maryland Pre-Release Unit

15	General Fund Appropriation	4,353,632	
16	Special Fund Appropriation	418,744	
17	Federal Fund Appropriation	150,000	4,922,376
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 Q00B06.06 Eastern Pre-Release Unit

26	General Fund Appropriation	4,658,683	
27	Special Fund Appropriation	354,996	
28	Federal Fund Appropriation	134,000	5,147,679
29		<hr/>	

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 Q00B06.11 Central Maryland Correctional Facility

37	General Fund Appropriation	13,933,761	
38	Special Fund Appropriation	529,490	14,463,251
39		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 SUMMARY

8	Total General Fund Appropriation		63,443,501
9	Total Special Fund Appropriation		2,295,913
10	Total Federal Fund Appropriation		2,041,000
11			<hr/>
12	Total Appropriation		67,780,414
13			<hr/> <hr/>

14 EASTERN SHORE REGION

15	Q00B07.01 Eastern Correctional Institution		
16	General Fund Appropriation	89,075,745	
17	Special Fund Appropriation	3,107,717	
18	Federal Fund Appropriation	8,830,000	101,013,462
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 WESTERN MARYLAND REGION

27	Q00B08.01 Western Correctional Institution		
28	General Fund Appropriation	46,940,902	
29	Special Fund Appropriation	1,348,954	
30	Federal Fund Appropriation	2,242,000	50,531,856
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

1	Q00B08.02 North Branch Correctional Institution		
2	General Fund Appropriation	41,899,397	
3	Special Fund Appropriation	1,015,000	
4	Federal Fund Appropriation	4,167,600	47,081,997
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation		88,840,299
8	Total Special Fund Appropriation		2,363,954
9	Total Federal Fund Appropriation		6,409,600
10			<hr/>
11	Total Appropriation		97,613,853
12			<hr/> <hr/>

13 MARYLAND CORRECTIONAL ENTERPRISES

14	Q00B09.01 Maryland Correctional Enterprises		
15	Special Fund Appropriation		58,388,573
16			<hr/> <hr/>

17 MARYLAND PAROLE COMMISSION

18	Q00C01.01 General Administration and Hearings		
19	General Fund Appropriation		5,255,829
20			5,172,008
21			<hr/> <hr/>

22 DIVISION OF PAROLE AND PROBATION

23	Q00C02.01 General Administration		
24	General Fund Appropriation		5,115,520

25 Q00C02.02 Field Operations

26 General Fund Appropriation, *provided that*

27 *\$714,480 of this appropriation made for*

28 *the purpose of supporting Community*

29 *Adult Rehabilitation Centers (CARCs) may*

30 *only be expended in support of locally*

31 *sentenced inmates housed at the CARC in*

32 *Cecil County. Funds not expended for this*

33 *restricted purpose may not be transferred*

34 *by budget amendment or otherwise to any*

35 *other purpose and shall revert to the*

36 *General Fund.*

1	<i>Further provided that it is the intent of the</i>		
2	<i>General Assembly that inmates sentenced</i>		
3	<i>to the Division of Correction shall not be</i>		
4	<i>housed in CARC facilities and that fiscal</i>		
5	<i>2011 be the final year that State funding is</i>		
6	<i>provided to support CARC operations</i>	82,689,617	
7		81,265,073	
8		<u>81,979,553</u>	
9	Special Fund Appropriation	7,860,276	
10	Federal Fund Appropriation	3,936,345	94,486,238
11			<u>93,061,694</u>
12			<u>93,776,174</u>
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20	Q00C02.03 Community Surveillance and		
21	Enforcement Program		
22	General Fund Appropriation	9,930,213	
23	Special Fund Appropriation	200,000	10,130,213
24		<hr/>	

25 SUMMARY

26	Total General Fund Appropriation		97,025,286
27	Total Special Fund Appropriation		8,060,276
28	Total Federal Fund Appropriation		3,936,345
29			<hr/>
30	Total Appropriation		109,021,907
31			<hr/> <hr/>

32 PATUXENT INSTITUTION

33	Q00D00.01 Services and Institutional Operations		
34	General Fund Appropriation	44,997,286	
35	Special Fund Appropriation	702,670	
36	Federal Fund Appropriation	2,030,000	47,729,956
37		<hr/>	<hr/> <hr/>

38 INMATE GRIEVANCE OFFICE

1	Q00E00.01 General Administration		
2	Special Fund Appropriation		735,006
3			<hr/> <hr/>

4 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

5	Q00G00.01 General Administration		
6	General Fund Appropriation	7,163,519	
7		<u>6,908,918</u>	
8	Special Fund Appropriation	352,000	
9	Federal Fund Appropriation	42,089	7,557,608
10			<u>7,303,007</u>
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18 CRIMINAL INJURIES COMPENSATION BOARD

19 Q00K00.01 Administration and Awards
 20 Special Fund Appropriation, provided that
 21 \$250,000 of this appropriation made for
 22 the purpose of funding administrative
 23 operating expenses within the Criminal
 24 Injuries Compensation Board (CICB) may
 25 not be expended until CICB provides the
 26 following information *to the budget*
 27 *committees:*

28 (1) confirmation that all staff and
 29 board members have completed
 30 training on maintaining
 31 compliance with the State Open
 32 Meetings Law and the
 33 Administrative Procedure Act;

34 (2) confirmation that all staff and
 35 board members who have
 36 interaction with victims and their
 37 families have completed sensitivity
 38 training;

39 (3) a report on each case in fiscal 2010

1 where statutory timeline
 2 provisions were violated and the
 3 number of claims where the
 4 claimant was requested to
 5 resubmit information;

6 (4) the potential for providing a victim
 7 advocate within existing agency
 8 resources to assist with victims’
 9 needs, and if existing resources are
 10 inadequate, the cost of creating a
 11 victim advocate position; and

12 (5) proposed solutions for addressing
 13 the fiscal concerns regarding the
 14 amount of funding available for
 15 making awards to victims of crime,
 16 including potential legislation.

17 It is the intent of the General Assembly that
 18 CICB improve its efficiency of operations
 19 and alter its agency culture in order to
 20 better address the needs of Maryland’s
 21 crime victim population and create a more
 22 victim–friendly environment.

23 The report shall be submitted by October 15,
 24 2010, and the budget committees shall
 25 have 45 days to review and comment.
 26 Funds restricted pending the receipt of a
 27 report may not be transferred by budget
 28 amendment or otherwise for any other
 29 purpose and shall be cancelled if the
 30 report is not submitted to the budget
 31 committees

31	3,610,192	
32	Federal Fund Appropriation	3,100,000	6,710,192
33		<hr/>	<hr/> <hr/>

34 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

35	Q00N00.01 General Administration		
36	General Fund Appropriation		559,355
37			<hr/> <hr/>

38 DIVISION OF PRETRIAL DETENTION AND SERVICES

39 Q00P00.01 General Administration

1	General Fund Appropriation		9,946,030
2	Q00P00.02 Pretrial Release Services		
3	General Fund Appropriation		5,863,646
4	Q00P00.03 Baltimore City Detention Center		
5	General Fund Appropriation	91,119,392	
6	Special Fund Appropriation	2,044,358	
7	Federal Fund Appropriation	4,130,000	97,293,750
8			<hr/>
9	Q00P00.04 Central Booking and Intake Facility		
10	General Fund Appropriation	50,203,442	
11	Special Fund Appropriation	123,141	
12	Federal Fund Appropriation	3,289,843	53,616,426
13			<hr/>
14	SUMMARY		
15	Total General Fund Appropriation		157,132,510
16	Total Special Fund Appropriation		2,167,499
17	Total Federal Fund Appropriation		7,419,843
18			<hr/>
19	Total Appropriation		166,719,852
20			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3 Provided that a reduction of \$524,776 is made
 4 for the Deferred Compensation Match
 5 (Comptroller subobject 0172). This
 6 reduction shall be allocated among the
 7 divisions according to the following fund
 8 types:

9	<u>Fund</u>	<u>Amount</u>
10	<u>General</u>	<u>\$132,638</u>
11	<u>Special</u>	<u>\$ 6,911</u>
12	<u>Federal</u>	<u>\$385,227</u>

13 Further provided that a \$225,000 reduction is
 14 made to implement furloughs for loaned
 15 educator contracts (Comptroller subobject
 16 0885). This reduction shall be allocated
 17 among the divisions according to the
 18 following fund types:

19	<u>Fund</u>	<u>Amount</u>
20	<u>General</u>	<u>\$ 67,073</u>
21	<u>Federal</u>	<u>\$140,670</u>
22	<u>Special</u>	<u>\$ 17,257</u>

23 R00A01.01 Office of the State Superintendent

24 Provided that it is the intent of the General
 25 Assembly that no individual loaned
 26 educator be engaged by the Maryland
 27 State Department of Education (MSDE)
 28 for more than ~~five~~ six years. For loaned
 29 educators engaged in fiscal 2010, the time
 30 already served at MSDE shall not be
 31 counted toward the six-year limit.

32 Further provided that it is the intent of the
 33 General Assembly that all loaned

1 educators submit annual financial
 2 disclosure statements, as is required by
 3 State employees in similar positions.

4 Further provided that MSDE shall provide an
 5 annual census report on the number of
 6 loaned educator contracts and any
 7 conversion of these personnel to regular
 8 positions to the General Assembly by
 9 December 15, 2010. The annual report
 10 shall include job function, title, salary,
 11 fund source(s) for the contract, the first
 12 year of the contract and the number of
 13 years that each loaned educator has been
 14 employed by the State, and whether the
 15 educator files a financial disclosure
 16 statement. MSDE shall also provide a
 17 report to the budget committees prior to
 18 entering into any new loaned educator
 19 contract to provide temporary assistance
 20 to the State. The budget committees shall
 21 have 45 days to review and comment from
 22 the date of receipt of any report on new
 23 contracts.

24	General Fund Appropriation	4,884,031	
25		4,883,031	
26	Special Fund Appropriation	576,929	
27	Federal Fund Appropriation	5,373,780	10,834,740
28			<u>10,833,740</u>
29			

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36	R00A01.02 Division of Business Services		
37	General Fund Appropriation	1,369,421	
38	Special Fund Appropriation	46,949	
39	Federal Fund Appropriation	8,387,389	9,803,759
40			

41	R00A01.03 Division for Leadership Development		
42	General Fund Appropriation	1,494,001	

1	Federal Fund Appropriation	522,870	2,016,871
2		<hr/>	
3	R00A01.04 Division of Accountability and		
4	Assessment		
5	General Fund Appropriation	29,323,346	
6	Special Fund Appropriation	590,008	
7	Federal Fund Appropriation	8,430,650	38,344,004
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	R00A01.05 Office of Information Technology		
16	General Fund Appropriation	168,629	
17	Federal Fund Appropriation	2,915,486	3,084,115
18		<hr/>	
19	R00A01.06 Major Information Technology		
20	Development Projects		
21	Federal Fund Appropriation		7,003,720
22	R00A01.10 Division of Early Childhood		
23	Development		
24	General Fund Appropriation	13,670,155	
25	Federal Fund Appropriation	24,083,607	37,753,762
26		<hr/>	
27	R00A01.11 Division of Instruction		
28	General Fund Appropriation	2,229,496	
29	Special Fund Appropriation	1,408,614	
30	Federal Fund Appropriation	3,667,079	7,305,189
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by		
34	this program. Authorization is hereby		
35	granted to use these receipts as special		
36	funds for operating expenses in this		
37	program.		
38	R00A01.12 Division of Student, Family and School		
39	Support		

1	General Fund Appropriation	2,501,156	
2		2,275,847	
3		<u>2,501,156</u>	
4	Special Fund Appropriation	25,000	
5	Federal Fund Appropriation	4,636,124	7,162,280
6			6,936,971
7			<u>7,162,280</u>
8			
<hr/>			
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	R00A01.13 Division of Special Education/Early		
16	Intervention Services		
17	General Fund Appropriation	811,377	
18	Special Fund Appropriation	615,420	
19	Federal Fund Appropriation	11,755,601	13,182,398
20			
<hr/>			
21	R00A01.14 Division of Career and College		
22	Readiness		
23	General Fund Appropriation	1,141,593	
24	Federal Fund Appropriation	2,136,641	3,278,234
25			
<hr/>			
26	R00A01.15 Juvenile Services Education Program		
27	General Fund Appropriation		7,452,000
28	R00A01.17 Division of Library Development and		
29	Services		
30	General Fund Appropriation	789,053	
31	Federal Fund Appropriation	2,601,990	3,391,043
32			
<hr/>			
33	R00A01.18 Division of Certification and		
34	Accreditation		
35	General Fund Appropriation	2,733,621	
36	Special Fund Appropriation	222,932	
37	Federal Fund Appropriation	282,084	3,238,637
38			
<hr/>			
39	R00A01.19 Home and Community Based Waiver		
40	for Children With Autism Spectrum Disorder		

1	General Fund Appropriation		10,817,928
2	R00A01.20 Division of Rehabilitation Services –		
3	Headquarters		
4	General Fund Appropriation	1,459,278	
5	Special Fund Appropriation	184,372	
6	Federal Fund Appropriation	7,781,080	9,424,730
7			<hr/>
8	R00A01.21 Division of Rehabilitation Services –		
9	Client Services		
10	General Fund Appropriation	10,864,069	
11	Federal Fund Appropriation	23,712,632	34,576,701
12			<hr/>
13	R00A01.22 Division of Rehabilitation Services –		
14	Workforce and Technology Center		
15	General Fund Appropriation	1,631,950	
16	Federal Fund Appropriation	7,471,032	9,102,982
17			<hr/>
18	R00A01.23 Division of Rehabilitation Services –		
19	Disability Determination Services		
20	Federal Fund Appropriation		32,655,321
21	R00A01.24 Division of Rehabilitation Services –		
22	Blindness and Vision Services		
23	General Fund Appropriation	740,049	
24	Special Fund Appropriation	3,424,620	
25	Federal Fund Appropriation	4,142,304	8,306,973
26			<hr/>

27 SUMMARY

28	Total General Fund Appropriation		94,080,153
29	Total Special Fund Appropriation		7,094,844
30	Total Federal Fund Appropriation		157,559,390
31			<hr/>
32	Total Appropriation		258,734,387
33			<hr/> <hr/>

34 AID TO EDUCATION

35 Provided that the Maryland State Department
36 of Education shall notify the budget
37 committees of any intent to transfer funds

1 from program R00A02 Aid to Education to
 2 any other budgetary unit. The budget
 3 committees shall have 45 days to review
 4 and comment on the planned transfer prior
 5 to its effect.

6	R00A02.01 State Share of Foundation Program		
7	General Fund Appropriation, provided that		
8	\$350,000,000 of this appropriation shall be		
9	reduced contingent upon the enactment of		
10	legislation authorizing the transfer of		
11	funds from the local income tax reserve to		
12	the Education Trust Fund. Authorization		
13	is hereby provided to process a Special		
14	Fund budget amendment of up to		
15	\$350,000,000 from the Education Trust		
16	Fund to suport the State Share of		
17	Foundation Program	2,735,995,388	
18	Special Fund Appropriation	85,543,000	
19	Federal Fund Appropriation	108,098,250	2,929,636,638
20		<hr/>	
21	R00A02.02 Compensatory Education		
22	General Fund Appropriation	977,147,438	
23	Federal Fund Appropriation	62,681,179	1,039,828,617
24		<hr/>	
25	R00A02.03 Aid for Local Employee Fringe Benefits		
26	General Fund Appropriation	638,622,810	
27	Federal Fund Appropriation	228,066,682	866,689,492
28		<hr/>	
29	R00A02.04 Children at Risk		
30	General Fund Appropriation	6,000,000	
31		5,700,000	
32		6,000,000	
33	Special Fund Appropriation	2,387,838	
34	Federal Fund Appropriation	21,962,842	30,350,680
35			30,050,680
36			<u>30,350,680</u>
37		<hr/>	
38	Funds are appropriated in other agency		
39	budgets to pay for services provided by		
40	this program. Authorization is hereby		
41	granted to use these receipts as special		
42	funds for operating expenses in this		

1	program.	
2	R00A02.05 Formula Programs for Specific	
3	Populations	
4	General Fund Appropriation	6,120,000
5	R00A02.07 Students With Disabilities	
6	General Fund Appropriation	384,849,174
7	To provide funds as follows:	
8	Formula	261,689,888
9	Non-Public Placement	
10	Program	112,770,182
11	Infants and Toddlers	
12	Program	10,389,104
13	Provided that funds appropriated for	
14	non-public placements may be used to	
15	develop a broad range of services to assist	
16	in returning children with special needs	
17	from out-of-state placements to	
18	Maryland; to prevent out-of-state	
19	placements of children with special needs;	
20	to prevent unnecessary separate day	
21	school, residential or institutional	
22	placements within Maryland; and to work	
23	with local jurisdictions in these regards.	
24	Policy decisions regarding the	
25	expenditures of such funds shall be made	
26	jointly by the Executive Director of the	
27	Governor's Office for Children and the	
28	Secretaries of Health and Mental Hygiene,	
29	Human Resources, Juvenile Services,	
30	Budget and Management, and the State	
31	Superintendent of Education.	
32	R00A02.08 Assistance to State for Educating	
33	Students With Disabilities	
34	Federal Fund Appropriation	201,625,659
35	R00A02.09 Gifted and Talented	
36	Federal Fund Appropriation	972,896
37	R00A02.12 Educationally Deprived Children	
38	Federal Fund Appropriation	216,319,047
39	R00A02.13 Innovative Programs	

1	General Fund Appropriation	3,029,266	
2		3,366,206	
3		3,629,266	
4		3,497,736	
5	Federal Fund Appropriation	14,874,166	18,803,432
6			18,240,372
7			18,503,432
8			18,371,902
9			

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16	R00A02.15 Language Assistance		
17	Federal Fund Appropriation		9,045,505

18	R00A02.18 Career and Technology Education		
19	Federal Fund Appropriation		15,499,366

20	R00A02.24 Limited English Proficient		
21	General Fund Appropriation		142,550,072

22	R00A02.25 Guaranteed Tax Base		
23	General Fund Appropriation		45,783,585

24	R00A02.27 Food Services Program		
25	General Fund Appropriation	7,156,664	
26	Federal Fund Appropriation	209,663,766	216,820,430
27			

28	R00A02.31 Public Libraries		
29	General Fund Appropriation	33,032,330	
30	Federal Fund Appropriation	770,341	33,802,671
31			

32	R00A02.32 State Library Network		
33	General Fund Appropriation		15,657,837

34 R00A02.39 Transportation
 35 General Fund Appropriation, provided that
 36 \$4,343,672 of this appropriation shall be
 37 reduced contingent upon the enactment of
 38 legislation to reduce the required

1	appropriation for the Transportation		
2	Program	225,078,351	
3	Federal Fund Appropriation	23,493,723	248,572,074
4		<hr/>	
5	R00A02.52 Science and Mathematics Education		
6	Initiative		
7	General Fund Appropriation	1,321,230	
8	Federal Fund Appropriation	1,658,878	2,980,108
9		<hr/>	
10	R00A02.53 School Technology		
11	Federal Fund Appropriation		7,333,597
12	R00A02.55 Teacher Development		
13	General Fund Appropriation	5,648,000	
14	Special Fund Appropriation	600,000	
15	Federal Fund Appropriation	40,000,000	46,248,000
16		<hr/>	
17	R00A02.57 Transitional Education Funding		
18	Program		
19	General Fund Appropriation		10,575,000
20	R00A02.58 Head Start		
21	General Fund Appropriation		1,800,000
22	R00A02.59 Child Care Subsidy Program		
23	General Fund Appropriation	33,604,000	
24	Federal Fund Appropriation	60,110,605	93,714,605
25		<hr/>	
26	SUMMARY		
27	Total General Fund Appropriation		5,274,439,615
28	Total Special Fund Appropriation		88,530,838
29	Total Federal Fund Appropriation		1,222,176,502
30			<hr/>
31	Total Appropriation		6,585,146,955
32			<hr/> <hr/>
33	FUNDING FOR EDUCATIONAL ORGANIZATIONS		
34	R00A03.01 Maryland School for the Blind		
35	General Fund Appropriation		17,813,174

1	R00A03.02 Blind Industries and Services of	
2	Maryland	
3	General Fund Appropriation	571,282
4	R00A03.03 Funding for Educational Organizations	
5	General Fund Appropriation	4,131,446
6	Alice Ferguson Foundation	53,486
7	Alliance of Southern Prince	
8	George’s Communities, Inc.	21,394
9	American Visionary Art	
10	Museum	10,134
11	Arts Excel – Baltimore	
12	Symphony Orchestra	42,789
13	B&O Railroad Museum	40,537
14	Baltimore Museum of Industry	54,049
15	Best Buddies International	
16	(MD Program)	106,972
17	Chesapeake Bay Foundation	280,943
18	Chesapeake Bay Maritime	
19	Museum	13,512
20	Citizenship Law–Related	
21	Education	19,705
22	College Bound	24,210
23	The Dyslexia Tutoring	
24	Program, Inc.	24,210
25	Echo Hill Outdoor School	36,033
26	Imagination Stage	160,459
27	Jewish Museum of Maryland	8,445
28	Junior Achievement of Central	
29	Maryland	27,024
30	Living Classrooms Foundation	204,937
31	Maryland Academy of Sciences	588,352
32	Maryland Historical Society	80,510
33	Maryland Humanities Council	28,150
34	Maryland Leadership	
35	Workshops	29,277
36	Maryland Mathematics,	
37	Engineering and Science	
38	Achievement	51,234
39	Maryland Zoo in Baltimore –	
40	Education Component	547,251
41	National Aquarium in	
42	Baltimore	319,792
43	National Great Blacks in Wax	
44	Museum	27,024
45	National Museum of Ceramic	

1	Art and Glass	13,512
2	Northbay Adventure	625,000
3	Olney Theatre	94,023
4	Outward Bound	85,578
5	Port Discovery	74,881
6	Salisbury Zoological Park	11,823
7	Sotterley Foundation	8,445
8	South Baltimore Learning	
9	Center	27,024
10	State Mentoring Resource	
11	Center	51,234
12	Sultana Projects	13,512
13	Super Kids Camp	263,490
14	The Village Learning Place,	
15	Inc.	29,277
16	Walters Art Museum	10,697
17	Ward Museum	22,521

18 R00A03.04 Aid to Non–Public Schools

19 Special Fund Appropriation, provided that
 20 this appropriation shall be for the
 21 purchase of textbooks or computer
 22 hardware and software and other
 23 electronically delivered learning materials
 24 as permitted under Title IID, Section
 25 2416(b)(4), (6), and (7) of the No Child Left
 26 Behind Act for loan to students in eligible
 27 non–public schools with a maximum
 28 distribution of \$60 per eligible non–public
 29 school student for participating schools,
 30 except that at schools where at least 20%
 31 of the students are eligible for the free or
 32 reduced price lunch program there shall
 33 be a distribution of \$90 per student. To be
 34 eligible to participate, a non–public school
 35 shall:

36 (1) Hold a certificate of approval from
 37 or be registered with the State
 38 Board of Education;

39 (2) Not charge more tuition to a
 40 participating student than the
 41 statewide average per pupil
 42 expenditure by the local education
 43 agencies, as calculated by the
 44 department, with appropriate

1 exceptions for special education
2 students as determined by the
3 department; and

4 (3) Comply with Title VI of the Civil
5 Rights Act of 1964, as amended.

6 The department shall establish a process to
7 ensure that the local education agencies
8 are effectively and promptly working with
9 the non-public schools to assure that the
10 non-public schools have appropriate
11 access to federal funds for which they are
12 eligible.

13 Further provided that the Maryland State
14 Department of Education shall:

15 (1) Assure that the process for
16 textbook, computer hardware, and
17 computer software acquisition uses
18 a list of qualified textbook,
19 computer hardware, and computer
20 software vendors and of qualified
21 textbooks, computer hardware, and
22 computer software; uses textbooks,
23 computer hardware, and computer
24 software that are secular in
25 character and acceptable for use in
26 any public elementary or
27 secondary school in Maryland;

28 (2) Receive requisitions for textbooks,
29 computer hardware, and computer
30 software to be purchased from the
31 eligible and participating schools,
32 and forward the approved
33 requisitions and payments to the
34 qualified textbook, computer
35 hardware, or computer software
36 vendor who will send the
37 textbooks, computer hardware, or
38 computer software directly to the
39 eligible school which will:

40 (i) Report shipment receipt to
41 the department;

1 (ii) Provide assurance that the
 2 savings on the cost of the
 3 textbooks, computer
 4 hardware, or computer
 5 software will be dedicated to
 6 reducing the cost of
 7 textbooks, computer
 8 hardware, or computer
 9 software for students; and

10 (iii) Since the textbooks,
 11 computer hardware, or
 12 computer software shall
 13 remain property of the
 14 State, maintain appropriate
 15 shipment receipt records for
 16 audit purposes 4,440,000

17 SUMMARY

18	Total General Fund Appropriation	22,515,902
19	Total Special Fund Appropriation	4,440,000
20		<hr/>
21	Total Appropriation	26,955,902
22		<hr/> <hr/>

23 CHILDREN'S CABINET INTERAGENCY FUND

24 Local Management Boards shall report to the
 25 Governor's Office for Children all funding
 26 from non-Children's Cabinet Interagency
 27 Fund sources and shall report how the
 28 funds were expended.

29 R00A04.01 Children's Cabinet Interagency Fund
 30 General Fund Appropriation, provided that
 31 \$210,000 of this appropriation made for
 32 the purpose of funding early intervention
 33 and prevention programs may not be
 34 expended for that purpose but instead
 35 may only be used to supplement
 36 funding of Local Management Board
 37 administration. Funds not expended for
 38 this restricted purpose may not be
 39 transferred by budget amendment or

1	<u>otherwise to any other purpose and shall</u>		
2	<u>revert to the General Fund</u>	20,668,565	
3	Federal Fund Appropriation, <u>provided that</u>		
4	<u>\$1,823,709 of this appropriation made for</u>		
5	<u>the purpose of early intervention and</u>		
6	<u>prevention activities may only be used to</u>		
7	<u>fund these activities through Youth</u>		
8	<u>Services Bureaus. Further provided that</u>		
9	<u>the allocation of funding among Youth</u>		
10	<u>Services Bureaus shall be distributed in</u>		
11	<u>the same proportions as provided in fiscal</u>		
12	<u>2010. Funds not expended for this</u>		
13	<u>restricted purpose may not be transferred</u>		
14	<u>by budget amendment or otherwise to any</u>		
15	<u>other purpose and shall be cancelled</u>	7,698,989	28,367,554
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 MORGAN STATE UNIVERSITY

24	R13M00.00 Morgan State University		
25	Current Unrestricted Appropriation	160,576,267	
26	Current Restricted Appropriation	40,172,210	200,748,477
27		<hr/>	<hr/> <hr/>

28 ST. MARY'S COLLEGE OF MARYLAND

29 R14D00.00 St. Mary's College of Maryland
30 Current Unrestricted Appropriation, *provided*
31 *that \$250,000 of this appropriation may*
32 *not be expended until St. Mary's College of*
33 *Maryland submits a report updating the*
34 *budget committees on progress toward*
35 *addressing findings raised by the Office of*
36 *Legislative Audits in the February 2010*
37 *audit. The report shall include changes*
38 *made to the college's internal controls and*
39 *how the Board of Trustees may be more*
40 *proactive in responding to audit findings.*
41 *The report shall be submitted to the budget*
42 *committees by September 1, 2010, and the*

1 *budget committees shall have 45 days for*
 2 *review and comment. Funds restricted*
 3 *pending the receipt of a report may not be*
 4 *transferred by budget amendment or*
 5 *otherwise to any other purpose and shall*
 6 *be cancelled if the report is not submitted*
 7 *to the budget committees* 66,502,006
 8 Current Restricted Appropriation 3,599,836 70,101,842
 9

10 MARYLAND PUBLIC BROADCASTING COMMISSION

11 R15P00.01 Executive Direction and Control
 12 Special Fund Appropriation 625,245
 13 R15P00.02 Administration and Support Services
 14 General Fund Appropriation 8,747,527
 15 Special Fund Appropriation 570,348 9,317,875
 16
 17 R15P00.03 Broadcasting
 18 Special Fund Appropriation 10,337,734
 19 Federal Fund Appropriation 1,606,827 11,944,561
 20
 21 R15P00.04 Content Enterprises
 22 General Fund Appropriation 258,602
 23 Special Fund Appropriation 3,933,679
 24 Federal Fund Appropriation 475,000 4,667,281
 25

26 SUMMARY

27 Total General Fund Appropriation 9,006,129
 28 Total Special Fund Appropriation 15,467,006
 29 Total Federal Fund Appropriation 2,081,827
 30
 31 Total Appropriation 26,554,962
 32

33 UNIVERSITY SYSTEM OF MARYLAND

34 UNIVERSITY OF MARYLAND, BALTIMORE

35 R30B21.00 University of Maryland, Baltimore
 36 Current Unrestricted Appropriation, ~~provided~~

1 ~~that \$250,000 \$500,000 of this~~
 2 ~~appropriation may not be expended until~~
 3 ~~the University of Maryland, Baltimore~~
 4 ~~School of Law submits a report containing~~
 5 ~~complete information, to the extent~~
 6 ~~possible, from each law school clinic the~~
 7 ~~Environmental Law Clinic listing and~~
 8 ~~describing each legal case in the past five~~
 9 ~~two years in which they participated in a~~
 10 ~~court action, including the client~~
 11 ~~represented, complete delineation of the~~
 12 ~~non-privileged expenditures for each case,~~
 13 ~~and the source of funds for each~~
 14 ~~expenditure. The report shall be~~
 15 ~~submitted to the budget committees by~~
 16 ~~August 1, 2010, and the budget~~
 17 ~~committees shall have 45 days for review~~
 18 ~~and comment. Funds restricted pending~~
 19 ~~the receipt of a report may not be~~
 20 ~~transferred by budget amendment or~~
 21 ~~otherwise to any other purpose and shall~~
 22 ~~be cancelled if the report is not submitted~~
 23 ~~to the budget committees.~~

24 Further provided, provided that \$250,000 of
 25 this appropriation may not be expended
 26 until the University of Maryland,
 27 Baltimore submits a report updating the
 28 budget committees on progress toward
 29 addressing findings raised by the Office of
 30 Legislative Audits in the February 2010
 31 audit. The report shall include updated
 32 policies regarding the kinds of special
 33 compensation payments made to faculty
 34 and the justifications for making such
 35 payments. The report shall be submitted to
 36 the budget committees by September 1,
 37 2010, and the budget committees shall
 38 have 45 days for review and comment.
 39 Funds restricted pending the receipt of a
 40 report may not be transferred by budget
 41 amendment or otherwise to any other
 42 purpose and shall be cancelled if the
 43 report is not submitted to the budget
 44 committees

45	Current Restricted Appropriation	515,597,772	946,051,911
46		<hr/>	<hr/>

1 UNIVERSITY OF MARYLAND, COLLEGE PARK

2 R30B22.00 University of Maryland, College Park

3 Current Unrestricted Appropriation 1,214,816,896

4 Current Restricted Appropriation 409,254,727 1,624,071,623

5

6 BOWIE STATE UNIVERSITY

7 R30B23.00 Bowie State University

8 Current Unrestricted Appropriation 84,074,956

9 Current Restricted Appropriation 15,500,000 99,574,956

10

11 TOWSON UNIVERSITY

12 R30B24.00 Towson University

13 Current Unrestricted Appropriation 352,585,885

14 Current Restricted Appropriation 40,390,007 392,975,892

15

16 UNIVERSITY OF MARYLAND EASTERN SHORE

17 R30B25.00 University of Maryland Eastern Shore

18 Current Unrestricted Appropriation 82,730,345

19 Current Restricted Appropriation 32,104,875 114,835,220

20

21 FROSTBURG STATE UNIVERSITY

22 R30B26.00 Frostburg State University

23 Current Unrestricted Appropriation 86,556,651

24 Current Restricted Appropriation 9,110,000 95,666,651

25

26 COPPIN STATE UNIVERSITY

27 R30B27.00 Coppin State University

28 Current Unrestricted Appropriation 67,741,689

29 Current Restricted Appropriation 22,826,010 90,567,699

30

31 UNIVERSITY OF BALTIMORE

32 R30B28.00 University of Baltimore

33 Current Unrestricted Appropriation 103,342,247

1	Current Restricted Appropriation	12,950,000	116,292,247
2			

3 SALISBURY UNIVERSITY

4	R30B29.00 Salisbury University		
5	Current Unrestricted Appropriation	132,839,449	
6	Current Restricted Appropriation	7,435,883	140,275,332
7			

8 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

9	R30B30.00 University of Maryland University		
10	College		
11	Current Unrestricted Appropriation	292,644,297	
12	Current Restricted Appropriation	12,995,511	305,639,808
13			

14 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

15	R30B31.00 University of Maryland Baltimore		
16	County		
17	Current Unrestricted Appropriation	262,015,445	
18	Current Restricted Appropriation	88,581,998	350,597,443
19			

20 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

21	R30B34.00 University of Maryland Center for		
22	Environmental Science		
23	Current Unrestricted Appropriation	24,209,312	
24	Current Restricted Appropriation	18,787,748	42,997,060
25			

26 UNIVERSITY SYSTEM OF MARYLAND OFFICE

27	R30B36.00 University System of Maryland Office		
28	Current Unrestricted Appropriation, provided		
29	that \$250,000 of this appropriation may		
30	not be expended until the University		
31	System of Maryland submits a report on		
32	law school clinics operated out of public		
33	higher education institutions in other		
34	states. The report shall describe the		
35	criteria used to select the legal cases		
36	handled by law school clinics and funding		
37	sources of the programs. The report shall		

1 ~~be submitted to the budget committees by~~
 2 ~~August 1, 2010, and the budget~~
 3 ~~committees shall have 45 days to review~~
 4 ~~and comment. Funds restricted pending~~
 5 ~~the receipt of a report may not be~~
 6 ~~transferred by budget amendment or~~
 7 ~~otherwise to any other purpose and shall~~
 8 ~~be cancelled if the report is not submitted~~
 9 ~~to the budget committees.~~

10 Further provided, provided that \$250,000 of
 11 this appropriation for the University
 12 System of Maryland Office may not be
 13 expended until the University System of
 14 Maryland Board of Regents submits a
 15 report updating the budget committees on
 16 how it is working to improve the system's
 17 response to audit findings reported by the
 18 Office of Legislative Audits. The report
 19 shall include how the system and Board of
 20 Regents may be more proactive when
 21 receiving preliminary findings from the
 22 Office of Legislative Audits and how the
 23 information may be shared among the
 24 Board of Regents, Chancellor, and
 25 constituent institutions of the University
 26 System of Maryland. The report shall be
 27 submitted to the budget committees by
 28 September 1, 2010, and the budget
 29 committees shall have 45 days for review
 30 and comment. Funds restricted pending
 31 the receipt of a report may not be
 32 transferred by budget amendment or
 33 otherwise to any other purpose and shall
 34 be cancelled if the report is not submitted
 35 to the budget committees

	53,159,001	
36 Current Restricted Appropriation	19,900,000	73,059,001

38 MARYLAND HIGHER EDUCATION COMMISSION

39 R62I00.01 General Administration		
40 General Fund Appropriation	5,052,802	
41 Special Fund Appropriation	372,038	
42 Federal Fund Appropriation	559,156	5,983,996

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	R62I00.02 College Prep/Intervention Program		
8	General Fund Appropriation	750,000	
9	Federal Fund Appropriation	1,200,000	1,950,000
10		<hr/>	
11	R62I00.03 Joseph A. Sellinger Formula for Aid to		
12	Non-Public Institutions of Higher Education		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$21,983,458 contingent upon the		
16	enactment of legislation to reduce the		
17	required appropriation for the support of		
18	non-public institutions of higher		
19	education		51,983,458
20			<u>38,445,958</u>
21	R62I00.05 The Senator John A. Cade Funding		
22	Formula for the Distribution of Funds to		
23	Community Colleges		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$23,085,062 contingent upon the		
27	enactment of legislation to reduce the		
28	required appropriation for the support of		
29	community colleges		231,663,764
30			<u>208,578,702</u>
31	R62I00.06 Aid to Community Colleges – Fringe		
32	Benefits		
33	General Fund Appropriation		47,536,536
34	R62I00.07 Educational Grants		
35	General Fund Appropriation	7,999,081	
36		<u>7,799,081</u>	
37		7,466,728	
38		<u>7,999,081</u>	
39	Federal Fund Appropriation	1,693,077	9,692,158
40			<u>9,492,158</u>
41			9,159,805
42			<u>9,692,158</u>

1			
2	To provide Education Grants to various State, Local		
3	and Private Entities		
4	Improving Teacher Quality	1,693,077	
5	OCR Enhancement Fund	4,900,000	
6	Washington Center for Internships		
7	& Academic Seminars	25,000	
8	Interstate Educational Compacts		
9	in Optometry	124,125	
10	UMB – WellMobile Program	285,250	
11	Regional Higher Education		
12	Centers	1,500,000	
13	Academy of Leadership	100,000	
14		0	
15		<u>100,000</u>	
16	Harry Hughes Center for		
17	Agro–Ecology	200,000	
18		100,000	
19		<u>200,000</u>	
20	Higher Education Investment		
21	Workforce Initiatives	864,706	
22		432,353	
23		<u>864,706</u>	
24	R62I00.10 Educational Excellence Awards		
25	General Fund Appropriation	75,121,624	
26	Federal Fund Appropriation	1,271,546	76,393,170
27			
28	R62I00.12 Senatorial Scholarships		
29	General Fund Appropriation		6,486,000
30	R62I00.14 Edward T. Conroy Memorial		
31	Scholarship Program		
32	General Fund Appropriation		570,474
33	R62I00.15 Delegate Scholarships		
34	General Fund Appropriation		4,996,530
35	R62I00.16 Charles W. Riley Fire and Emergency		
36	Medical Services Tuition Reimbursement		
37	Program		
38	General Fund Appropriation		340,979
39	R62I00.17 Graduate and Professional Scholarship		

1	Program		
2	General Fund Appropriation		1,178,303
3			589,151
4			<u>1,178,303</u>
5	R62I00.20 Distinguished Scholar Program		
6	General Fund Appropriation, provided that		
7	\$1,050,000 of this appropriation shall be		
8	reduced contingent upon the enactment of		
9	legislation to reduce the required		
10	appropriation for the support of the		
11	Distinguished Scholar Program, provided		
12	that it is the intent of the General		
13	Assembly that scholarship funds		
14	committed by the State be fully funded in		
15	the budget. If sufficient funds are not		
16	available, the Department of Budget and		
17	Management shall alert the Maryland		
18	Higher Education Commission before		
19	scholarship funds are committed		4,111,000
20	R62I00.21 Jack F. Tolbert Memorial Student		
21	Grant Program		
22	General Fund Appropriation, provided that		
23	\$200,000 of this appropriation shall be		
24	reduced contingent upon the enactment of		
25	legislation to repeal the program		200,000
26	R62I00.26 Janet L. Hoffman Loan Assistance		
27	Repayment Program		
28	General Fund Appropriation	1,492,895	
29	Special Fund Appropriation	400,000	1,892,895
30			
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by		
33	this program. Authorization is hereby		
34	granted to use these receipts as special		
35	funds for operating expenses in this		
36	program.		
37	R62I00.30 Private Donation Incentive Grants		
38	General Fund Appropriation		214,580
39	R62I00.33 Part-time Grant Program		
40	General Fund Appropriation		5,087,780

1	Baltimore	181,672,253
2	R30B22 University of Maryland,	
3	College Park.....	411,294,400
4	R30B23 Bowie State University ..	35,366,774
5	R30B24 Towson University	91,406,019
6	R30B25 University of Maryland	
7	Eastern Shore	32,396,131
8	R30B26 Frostburg State	
9	University	33,440,859
10	R30B27 Coppin State	
11	University	38,169,580
12	R30B28 University of Baltimore ..	30,767,793
13	R30B29 Salisbury University	39,818,032
14	R30B30 University of Maryland	
15	University College	31,782,150
16	R30B31 University of Maryland	
17	Baltimore County	90,885,263
18	R30B34 University of Maryland	
19	Center for Environmental	
20	Science.....	17,949,266
21	R30B36 University System of	
22	Maryland Office	39,183,956
23		
24	Subtotal University System	
25	of Maryland.....	1,074,132,476

26	R95C00 Baltimore City	
27	Community College	40,828,695
28	R14D00 St. Mary's College	
29	of Maryland.....	17,517,752
30	R13M00 Morgan State	
31	University	74,056,581
32		

33 General Fund Appropriation, provided that
 34 this appropriation shall be reduced by
 35 \$42,130,020 contingent upon the
 36 enactment of legislation reauthorizing the
 37 Higher Education Investment Fund.
 38 Authorization is hereby provided to
 39 process a Special Fund budget
 40 amendment of \$42,130,020 to replace the
 41 aforementioned General Fund amount.

42 ~~Further provided that \$250,000 \$500,000 of~~
 43 ~~this appropriation may not be expended~~
 44 ~~until the University of Maryland,~~
 45 ~~Baltimore School of Law submits a report~~

~~containing complete information, to the extent possible, from each law school clinic the Environmental Law Clinic listing and describing each legal case in the past five two years in which they participated in a court action, including the client represented, complete delineation of the non-privileged expenditures for each case, and the source of funds for each expenditure. The report shall be submitted to the budget committees by August 1, 2010, and the budget committees shall have 45 days for review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

~~Further provided that \$250,000 of this appropriation may not be expended until the University System of Maryland submits a report on law school clinics operated out of public higher education institutions in other states. The report shall describe the criteria used to select the legal cases handled by law school clinics and funding sources of the programs. The report shall be submitted to the budget committees by August 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

Further provided that \$250,000 of this appropriation may not be expended until St. Mary's College of Maryland submits a report updating the budget committees on progress toward addressing findings raised by the Office of Legislative Audits in the February 2010 audit. The report shall

1 include changes made to the college's
2 internal controls and how the Board of
3 Trustees may be more proactive in
4 responding to audit findings. The report
5 shall be submitted to the budget
6 committees by September 1, 2010, and the
7 budget committees shall have 45 days for
8 review and comment. Funds restricted
9 pending the receipt of a report may not be
10 transferred by budget amendment or
11 otherwise to any other purpose and shall
12 revert to the General Fund if the report is
13 not submitted to the budget committees.

14 Further provided that \$250,000 of this
15 appropriation may not be expended until
16 the University of Maryland, Baltimore
17 submits a report updating the budget
18 committees on progress toward addressing
19 findings raised by the Office of Legislative
20 Audits in the February 2010 audit. The
21 report shall include updated policies
22 regarding the kinds of special
23 compensation payments made to faculty
24 and the justifications for making such
25 payments. The report shall be submitted to
26 the budget committees by September 1,
27 2010, and the budget committees shall
28 have 45 days for review and comment.
29 Funds restricted pending the receipt of a
30 report may not be transferred by budget
31 amendment or otherwise to any other
32 purpose and shall revert to the General
33 Fund if the report is not submitted to the
34 budget committees.

35 Further provided that \$250,000 of this
36 appropriation for the University System of
37 Maryland Office may not be expended
38 until the University System of Maryland
39 Board of Regents submits a report
40 updating the budget committees on how it
41 is working to improve the system's response
42 to audit findings reported by the Office
43 of Legislative Audits. The report shall
44 include how the system and Board of
45 Regents may be more proactive when

1	<u>receiving preliminary findings from the</u>		
2	<u>Office of Legislative Audits and how the</u>		
3	<u>information may be shared among the</u>		
4	<u>Board of Regents, Chancellor, and</u>		
5	<u>constituent institutions of the University</u>		
6	<u>System of Maryland. The report shall be</u>		
7	<u>submitted to the budget committees by</u>		
8	<u>September 1, 2010, and the budget</u>		
9	<u>committees shall have 45 days for review</u>		
10	<u>and comment. Funds restricted pending</u>		
11	<u>the receipt of a report may not be</u>		
12	<u>transferred by budget amendment or</u>		
13	<u>otherwise to any other purpose and shall</u>		
14	<u>revert to the General Fund if the report is</u>		
15	<u>not submitted to the budget committees</u>	1,206,535,504	
16	Special Fund Appropriation, provided that		
17	\$7,153,002 of this appropriation shall be		
18	used by the University of Maryland,		
19	College Park (R30B22) for no other		
20	purpose than to support MFRI as provided		
21	in Section 13-955 of the Transportation		
22	Article	7,153,002	1,213,688,506
23		<hr/>	<hr/> <hr/>
24	BALTIMORE CITY COMMUNITY COLLEGE		
25	R95C00.00 Baltimore City Community College		
26	Current Unrestricted Appropriation	67,234,687	
27	Current Restricted Appropriation	25,444,700	92,679,387
28		<hr/>	<hr/> <hr/>
29	MARYLAND SCHOOL FOR THE DEAF		
30	FREDERICK CAMPUS		
31	R99E01.00 Services and Institutional Operations		
32	General Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$500,000 <u>\$1,000,000</u> contingent upon the		
35	enactment of legislation to transfer funds		
36	from the Universal Services Trust Fund to		
37	the Maryland School for the Deaf	18,325,313	
38	Special Fund Appropriation	125,911	
39	Federal Fund Appropriation	478,012	18,929,236
40		<hr/>	<hr/> <hr/>
41	Funds are appropriated in other agency		

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 COLUMBIA CAMPUS

7	R99E02.00 Services and Institutional Operations		
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$500,000 <u>\$1,000,000</u> contingent upon the		
11	enactment of legislation to transfer funds		
12	from the Universal Services Trust Fund to		
13	the Maryland School for the Deaf	8,886,800	
14		<u>8,885,708</u>	
15	Special Fund Appropriation	101,964	
16	Federal Fund Appropriation	495,580	9,484,353
17			<u>9,483,252</u>
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

1 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

2 It is the intent of the General Assembly that
 3 the General Bond Reserve Fund Indenture
 4 maintain an ending fund balance of at
 5 least \$32,000,000 by the close of fiscal
 6 2012, \$34,000,000 by the close of fiscal
 7 2014, and no less than \$35,000,000 in
 8 subsequent years; provided, however, that
 9 any increases or decreases be consistent
 10 with the obligations of the Community
 11 Development Administration (CDA) to its
 12 bondholders and other parties, as
 13 determined at the sole discretion of CDA.

14 OFFICE OF THE SECRETARY

15	S00A20.01 Office of the Secretary		
16	Special Fund Appropriation	2,280,576	
17	Federal Fund Appropriation	1,061,800	3,342,376
18		<hr/>	
19	S00A20.02 Maryland Affordable Housing Trust		
20	Special Fund Appropriation		3,000,000
21	S00A20.03 Office of Management Services		
22	Special Fund Appropriation	2,019,088	
23	Federal Fund Appropriation	1,086,481	3,105,569
24		<hr/>	

25 SUMMARY

26	Total Special Fund Appropriation		7,299,664
27	Total Federal Fund Appropriation		2,148,281
28			<hr/>
29	Total Appropriation		9,447,945
30			<hr/> <hr/>

31 DIVISION OF CREDIT ASSURANCE

32	S00A22.01 Maryland Housing Fund		
33	Special Fund Appropriation		642,348
34	S00A22.02 Asset Management		
35	Special Fund Appropriation	1,261,455	
36	Federal Fund Appropriation	3,025,193	4,286,648

1			
2	S00A22.03 Maryland Building Codes		
3	Special Fund Appropriation		711,337
4			
5	Total Special Fund Appropriation		2,615,140
6	Total Federal Fund Appropriation		3,025,193
7			
8	Total Appropriation		5,640,333
9			

10 DIVISION OF NEIGHBORHOOD REVITALIZATION

11	S00A24.01 Neighborhood Revitalization		
12	General Fund Appropriation	240,000	
13	Special Fund Appropriation	2,863,547	
14	Federal Fund Appropriation	12,995,951	16,099,498
15			
16	S00A24.02 Neighborhood Revitalization – Capital		
17	Appropriation		
18	Federal Fund Appropriation		10,000,000
19			
20	Total General Fund Appropriation	240,000	
21	Total Special Fund Appropriation	2,863,547	
22	Total Federal Fund Appropriation		22,995,951
23			
24	Total Appropriation		26,099,498
25			

26 DIVISION OF DEVELOPMENT FINANCE

27	S00A25.01 Administration		
28	Special Fund Appropriation	2,369,343	
29	Federal Fund Appropriation	237,390	2,606,733
30			
31	S00A25.02 Housing Development Program		
32	Special Fund Appropriation	3,564,186	
33	Federal Fund Appropriation	552,340	4,116,526
34			

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by		
3	this program. Authorization is hereby		
4	granted to use these receipts as special		
5	funds for operating expenses in this		
6	program.		
7	S00A25.03 Homeownership Programs		
8	Special Fund Appropriation	2,996,867	
9	Federal Fund Appropriation	45,541	3,042,408
10		<hr/>	
11	S00A25.04 Special Loan Programs		
12	Special Fund Appropriation	1,612,960	
13	Federal Fund Appropriation	5,738,223	7,351,183
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	S00A25.05 Rental Services Programs		
22	General Fund Appropriation	1,700,000	
23	Special Fund Appropriation	85,000	
24	Federal Fund Appropriation	202,049,158	203,834,158
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	S00A25.07 Rental Housing Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation	21,500,000	
35	Federal Fund Appropriation	5,200,000	26,700,000
36		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 S00A25.09 Special Loan Programs – Capital
 8 Appropriation
 9 Federal Fund Appropriation 2,700,000

10 SUMMARY

11 Total General Fund Appropriation 1,700,000
 12 Total Special Fund Appropriation 32,128,356
 13 Total Federal Fund Appropriation 216,522,652
 14
 15 Total Appropriation 250,351,008
 16

17 DIVISION OF INFORMATION TECHNOLOGY

18 S00A26.01 Information Technology
 19 Special Fund Appropriation 1,190,270
 20 Federal Fund Appropriation 1,470,140 2,660,410
 21

22 S00A26.02 Major Information Technology
 23 Development Projects
 24 Special Fund Appropriation 75,000

25 SUMMARY

26 Total Special Fund Appropriation 1,265,270
 27 Total Federal Fund Appropriation 1,470,140
 28
 29 Total Appropriation 2,735,410
 30

31 DIVISION OF FINANCE AND ADMINISTRATION

32 S00A27.01 Finance and Administration
 33 Special Fund Appropriation 4,472,332
 34 Federal Fund Appropriation 1,438,767 5,911,099
 35

1 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

2 S50B01.01 General Administration

3 General Fund Appropriation

2,000,000

4 2,000,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation	1,327,121	
5	Special Fund Appropriation	237,102	
6	Federal Fund Appropriation	60,644	1,624,867
7		<hr/>	
8	T00A00.03 Office of the Assistant Attorney		
9	General		
10	General Fund Appropriation	92,073	
11	Special Fund Appropriation	1,371,453	
12	Federal Fund Appropriation	6,458	1,469,984
13		<hr/>	
14	T00A00.05 Maryland Biotechnology Center		
15	General Fund Appropriation	1,059,885	
16	Special Fund Appropriation	2,781,658	3,841,543
17		<hr/>	
18	T00A00.07 Office of Economic Policy and		
19	Legislative Affairs		
20	General Fund Appropriation	500,026	
21	Special Fund Appropriation	106,328	
22	Federal Fund Appropriation	12,553	618,907
23		<hr/>	
24	T00A00.08 Office of Administration and		
25	Technology		
26	General Fund Appropriation	3,651,462	
27	Special Fund Appropriation	760,113	
28	Federal Fund Appropriation	198,563	4,610,138
29		<hr/>	

SUMMARY

31	Total General Fund Appropriation		6,630,567
32	Total Special Fund Appropriation		5,256,654
33	Total Federal Fund Appropriation		278,218
34			<hr/>
35	Total Appropriation		12,165,439
36			<hr/> <hr/>

1 DIVISION OF MARKETING AND COMMUNICATIONS

2 T00E00.01 Division of Marketing and

3 Communications

4 General Fund Appropriation 2,611,932

5 Special Fund Appropriation 675,596 3,287,528

6

7 DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

8 T00F00.01 Assistant Secretary Business and

9 Enterprise Development

10 General Fund Appropriation 857,177

11 Special Fund Appropriation 42,052 899,229

12

13 T00F00.02 Office of International Trade and

14 Investment

15 General Fund Appropriation 1,831,483

16 Special Fund Appropriation 76,957 1,908,440

17

18 T00F00.03 Maryland Small Business Development

19 Financing Authority

20 Special Fund Appropriation 1,601,404

21 T00F00.04 Office of Business Development

22 General Fund Appropriation 2,407,889

23 T00F00.05 Office of Business Services

24 General Fund Appropriation 1,990,126

25 Special Fund Appropriation 693,601 2,683,727

26

27 T00F00.07 Partnership for Workforce Quality

28 Special Fund Appropriation 250,000

29 T00F00.08 Financing Programs Operations

30 Special Fund Appropriation 3,773,908

31 T00F00.09 Maryland Small Business Development

32 Financing Authority – Business Assistance

33 General Fund Appropriation ~~2,882,222~~34 2,500,00035 Special Fund Appropriation 14,523,528 ~~17,405,750~~36 17,023,52837

1	T00F00.12 Maryland Biotechnology Investment		
2	Tax Credit Reserve Fund		
3	General Fund Appropriation		6,000,000
4	T00F00.13 Office of Military Affairs and Base		
5	Realignment		
6	General Fund Appropriation	661,346	
7	Special Fund Appropriation	97,615	
8	Federal Fund Appropriation	858,435	1,617,396
9			<hr/>
10	T00F00.17 Maryland Enterprise Investment Fund		
11	and Challenge Programs		
12	Special Fund Appropriation		1,400,000
13	T00F00.18 Military Reservists and		
14	Service-Related No-Interest Loan Program		
15	General Fund Appropriation		300,000
16	T00F00.23 Maryland Economic Development		
17	Assistance Authority Fund		
18	Special Fund Appropriation		12,000,000
19			
			SUMMARY
20	Total General Fund Appropriation		16,548,021
21	Total Special Fund Appropriation		34,459,065
22	Total Federal Fund Appropriation		858,435
23			<hr/>
24	Total Appropriation		51,865,521
25			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

27	T00G00.01 Assistant Secretary and		
28	Administration		
29	General Fund Appropriation		960,160

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

1	T00G00.02 Office of Tourism Development		
2	General Fund Appropriation		3,676,981
3	T00G00.03 Maryland Tourism Board		
4	General Fund Appropriation, <u>provided that</u>		
5	<u>\$300,000 \$420,000 \$250,000 \$300,000 of</u>		
6	<u>this appropriation made for the purpose of</u>		
7	<u>statewide marketing initiatives may not</u>		
8	<u>be expended for that purpose but instead</u>		
9	<u>may be transferred by budget amendment</u>		
10	<u>to T00G00.02 Office of Tourism</u>		
11	<u>Development to be used to prevent the</u>		
12	<u>closure of the welcome centers located on</u>		
13	<u>US-13, Crain Memorial Highway, and</u>		
14	<u>I-70 East and West; and to reopen the</u>		
15	<u>Mason Dixon welcome center on</u>		
16	<u>US-15 and the Youghioghney Overlook</u>		
17	<u>welcome center on Interstate 68.</u>		
18	<u>Further provided that these funds are</u>		
19	<u>contingent on the execution of</u>		
20	<u>Memoranda of Understanding (MOU)</u>		
21	<u>between the Department of Business</u>		
22	<u>and Economic Development and the</u>		
23	<u>county governments which contain the</u>		
24	<u>aforementioned welcome centers. The</u>		
25	<u>MOUs shall provide for an equal cost</u>		
26	<u>sharing arrangement between the</u>		
27	<u>State and county of all welcome center</u>		
28	<u>operating expenses. The State shall</u>		
29	<u>only contribute \$50,000 towards the</u>		
30	<u>costs of operation of each welcome</u>		
31	<u>center, the Bay Country welcome center</u>		
32	<u>on US 301, and the Youghioghney</u>		
33	<u>Overlook welcome center on Interstate 68.</u>		
34	<u>Funds not expended for this restricted</u>		
35	<u>purpose may not be transferred by budget</u>		
36	<u>amendment or otherwise for any other</u>		
37	<u>purpose and shall revert to the General</u>		
38	<u>Fund</u>	5,000,000	
39		4,000,000	
40		5,000,000	
41	Special Fund Appropriation	300,000	5,300,000
42			<u>4,300,000</u>
43			<u>5,300,000</u>
44			
45	T00G00.05 Maryland State Arts Council		

1	General Fund Appropriation, provided that		
2	this appropriation shall be reduced by		
3	\$247,566 contingent upon the enactment		
4	of legislation reducing the mandated		
5	amount of funds for the Maryland State		
6	Arts Council	13,546,000	
7	Special Fund Appropriation	300,000	
8	Federal Fund Appropriation	800,411	14,646,411
9		<hr/>	
10	T00G00.06 Film Production Rebate Program		
11	General Fund Appropriation		1,000,000
12	T00G00.08 Preservation of Cultural Arts Program		
13	Special Fund Appropriation, <u>provided that</u>		
14	<u>this appropriation shall be reduced by</u>		
15	<u>\$500,000 contingent on the enactment of</u>		
16	<u>SB 141 or HB 151 which creates a special</u>		
17	<u>fund to provide local impact grants to</u>		
18	<u>jurisdictions with electronic bingo and tip</u>		
19	<u>jar machines</u>		1,000,000

SUMMARY

21	Total General Fund Appropriation		24,183,141
22	Total Special Fund Appropriation		1,600,000
23	Total Federal Fund Appropriation		800,411
24		<hr/>	
25	Total Appropriation		26,583,552
26		<hr/> <hr/>	

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

28	T50T01.01 Technology Development, Transfer and		
29	Commercialization		
30	General Fund Appropriation, <i>provided that it</i>		
31	<u><i>is the intent of the General Assembly that</i></u>		
32	<u><i>eligibility for funds awarded under the</i></u>		
33	<u><i>Maryland Industrial Partnership Program</i></u>		
34	<u><i>be expanded to include all State public</i></u>		
35	<u><i>four-year institutions</i></u>		3,458,192
36	T50T01.03 Maryland Stem Cell Research Fund		
37	General Fund Appropriation, <i>provided that</i>		
38	<u><i>\$2,000,000 of this appropriation made</i></u>		
39	<u><i>for the purpose of providing grants</i></u>		

1	<u><i>under the Maryland Stem Cell</i></u>	
2	<u><i>Research Fund may not be expended</i></u>	
3	<u><i>for that purpose but instead may only</i></u>	
4	<u><i>be transferred by budget amendment</i></u>	
5	<u><i>to T00F00.12 Maryland Biotechnology</i></u>	
6	<u><i>Investment Tax Credit Reserve Fund</i></u>	
7	<u><i>in the Department of Business and</i></u>	
8	<u><i>Economic Development to be used to</i></u>	
9	<u><i>fund tax credits. Funds not expended</i></u>	
10	<u><i>for this restricted purpose may not be</i></u>	
11	<u><i>transferred by budget amendment or</i></u>	
12	<u><i>otherwise for any other purpose and</i></u>	
13	<u><i>shall revert to the General Fund</i></u>	12,400,000
14		6,200,000
15		<u>12,400,000</u>

16	SUMMARY	
17	Total General Fund Appropriation	15,858,192
18		<hr style="border-top: 3px double black;"/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,136,127	
5	Special Fund Appropriation	683,289	
6	Federal Fund Appropriation	502,493	2,321,909
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	90,208,000	
11	Federal Fund Appropriation	16,500,000	106,708,000
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	U00A01.04 Capital Appropriation – Hazardous		
20	Substance Clean-Up Program		
21	General Fund Appropriation		800,000
22	U00A01.05 Capital Appropriation – Drinking		
23	Water Revolving Loan Fund		
24	Special Fund Appropriation	6,075,000	
25	Federal Fund Appropriation	8,183,000	14,258,000
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	U00A01.12 Capital Appropriation – Bay		
34	Restoration Fund – Septic Systems		
35	Special Fund Appropriation		9,000,000
36	U00A01.13 Chesapeake – Coastal – Non-Point		
37	Source Fund		
38	Special Fund Appropriation		1,880,000

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SUMMARY

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Total General Fund Appropriation 1,936,127

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Total Special Fund Appropriation 105,966,289

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Total Federal Fund Appropriation 25,185,493

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Total Appropriation 133,087,909

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ADMINISTRATIVE SERVICES ADMINISTRATION

10 U00A02.02 Administrative Services

11 Administration

12 General Fund Appropriation 4,990,147

13 Special Fund Appropriation 1,848,269

14 Federal Fund Appropriation 995,812 7,834,228

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WATER MANAGEMENT ADMINISTRATION

17 U00A04.01 Water Management Administration

18 General Fund Appropriation ~~13,422,755~~19 ~~12,422,755~~20 12,922,755

21 Special Fund Appropriation 8,699,827

22 Federal Fund Appropriation 6,113,612 ~~28,236,194~~23 27,236,19424 27,736,194

25

26 Funds are appropriated in other agency

27 budgets to pay for services provided by

28 this program. Authorization is hereby

29 granted to use these receipts as special

30 funds for operating expenses in this

31 program.

32

SCIENCE SERVICES ADMINISTRATION

33 U00A05.01 Science Services Administration

34 General Fund Appropriation ~~5,939,005~~35 5,439,005

36 Special Fund Appropriation 1,179,564

37 Federal Fund Appropriation 5,748,230 ~~12,866,799~~

12,366,799

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND MANAGEMENT ADMINISTRATION

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U00A06.01 Land Management Administration		
General Fund Appropriation	3,217,130	
Special Fund Appropriation	17,909,628	
Federal Fund Appropriation	10,551,931	31,678,689
	<u> </u>	<u> </u>

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

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U00A07.01 Air and Radiation Management Administration		
General Fund Appropriation	1,364,451	
Special Fund Appropriation	11,717,419	
Federal Fund Appropriation	4,021,027	17,102,897
	<u> </u>	<u> </u>

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

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U00A10.01 Coordinating Offices		
General Fund Appropriation	4,023,904	
Special Fund Appropriation	8,629,765	
	<u>7,279,765</u>	

1	Federal Fund Appropriation	2,980,763	15,634,432
2			<u>14,284,432</u>
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	U00A10.02 Major Information Technology		
11	Development Projects		
12	Special Fund Appropriation		750,000
13	U00A10.03 Bay Restoration Fund Debt Service		
14	Special Fund Appropriation		19,616,000
15			
	SUMMARY		
16	Total General Fund Appropriation		4,023,904
17	Total Special Fund Appropriation		27,645,765
18	Total Federal Fund Appropriation		2,980,763
19			<hr/>
20	Total Appropriation		34,650,432
21			<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

Provided that \$250,000 of the General Fund appropriation made for the purpose of providing contractual support may not be expended for that purpose but instead may only be used to reduce regular position turnover (Comptroller subobject 0189). These restricted funds may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund if not used for this restricted purpose.

OFFICE OF THE SECRETARY

V00D01.01	Office of the Secretary		
	General Fund Appropriation	1,348,450	
	Special Fund Appropriation	6,000	1,354,450

DEPARTMENTAL SUPPORT

V00D02.01	Departmental Support		
	General Fund Appropriation	25,630,145	
	Special Fund Appropriation	45,000	
	Federal Fund Appropriation	152,669	25,827,814

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01	Residential and Community Operations		
	General Fund Appropriation	3,818,848	
	Federal Fund Appropriation	2,828,585	6,647,433

BALTIMORE CITY REGION

V00G01.01	Baltimore City Region Administrative		
	General Fund Appropriation		3,060,891
			<u>2,994,633</u>

V00G01.02	Baltimore City Region Community Operations		
	General Fund Appropriation	40,519,666	

1		30,886,858	
2		<u>40,186,858</u>	
3	Federal Fund Appropriation	3,193,008	43,712,674
4			<u>43,079,866</u>
5			<u>43,379,866</u>
6		<hr/>	
7	V00G01.03 Baltimore City Region State Operated		
8	Residential		
9	General Fund Appropriation	22,095,647	
10		<u>21,897,647</u>	
11		<u>22,095,647</u>	
12	Special Fund Appropriation	20,000	
13	Federal Fund Appropriation	259,551	22,375,198
14			<u>22,177,198</u>
15			<u>22,375,198</u>
16		<hr/>	
17	SUMMARY		
18	Total General Fund Appropriation		65,277,138
19	Total Special Fund Appropriation		20,000
20	Total Federal Fund Appropriation		3,452,559
21			<hr/>
22	Total Appropriation		68,749,697
23			<hr/> <hr/>
24	CENTRAL REGION		
25	V00H01.01 Central Region Administrative		
26	General Fund Appropriation		1,332,096
27			<u>1,265,491</u>
28	V00H01.02 Central Region Community		
29	Operations		
30	General Fund Appropriation	19,917,167	
31	Federal Fund Appropriation	1,615,450	21,532,617
32		<hr/>	
33	V00H01.03 Central Region State Operated		
34	Residential		
35	General Fund Appropriation	14,108,734	
36	Special Fund Appropriation	5,000	
37	Federal Fund Appropriation	85,000	14,198,734
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SUMMARY

Total General Fund Appropriation		35,291,392
Total Special Fund Appropriation		5,000
Total Federal Fund Appropriation		1,700,450
		<hr/>
Total Appropriation		36,996,842
		<hr/> <hr/>

WESTERN REGION

V00I01.01 Western Region Administrative			
General Fund Appropriation			2,183,230
V00I01.02 Western Region Community Operations			
General Fund Appropriation	9,400,233		
Federal Fund Appropriation	1,138,113		10,538,346
		<hr/>	
V00I01.03 Western Region State Operated			
Residential			
General Fund Appropriation	26,558,246		
Special Fund Appropriation	53,000		
Federal Fund Appropriation	1,457,080		28,068,326
		<hr/>	

SUMMARY

Total General Fund Appropriation		38,141,709
Total Special Fund Appropriation		53,000
Total Federal Fund Appropriation		2,595,193
		<hr/>
Total Appropriation		40,789,902
		<hr/> <hr/>

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Administrative			
General Fund Appropriation			1,071,726
V00J01.02 Eastern Shore Region Community			
Operations			
General Fund Appropriation	11,668,709		
Federal Fund Appropriation	1,511,768		13,180,477
		<hr/>	

1	V00J01.03 Eastern Shore Region State Operated		
2	Residential		
3	General Fund Appropriation	6,246,015	
4	Special Fund Appropriation	9,000	
5	Federal Fund Appropriation	60,000	6,315,015
6			<hr/>
7			
8	Total General Fund Appropriation		18,986,450
9	Total Special Fund Appropriation		9,000
10	Total Federal Fund Appropriation		1,571,768
11			<hr/>
12	Total Appropriation		20,567,218
13			<hr/> <hr/>
14			
15	V00K01.01 Southern Region Administrative		
16	General Fund Appropriation		517,947
17	V00K01.02 Southern Region Community		
18	Operations		
19	General Fund Appropriation	15,428,405	
20	Federal Fund Appropriation	1,614,965	17,043,370
21			<hr/>
22	V00K01.03 Southern Region State Operated		
23	Residential		
24	General Fund Appropriation	7,185,365	
25	Special Fund Appropriation	15,000	
26	Federal Fund Appropriation	45,000	7,245,365
27			<hr/>
28			
29	Total General Fund Appropriation		23,131,717
30	Total Special Fund Appropriation		15,000
31	Total Federal Fund Appropriation		1,659,965
32			<hr/>
33	Total Appropriation		24,806,682
34			<hr/> <hr/>
35			

METRO REGION

1	V00L01.01 Metro Region Administrative		
2	General Fund Appropriation		1,017,659
3	V00L01.02 Metro Region Community Operations		
4	General Fund Appropriation	23,370,784	
5	Federal Fund Appropriation	1,492,230	24,863,014
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13	V00L01.03 Metro Region State Operated		
14	Residential		
15	General Fund Appropriation	24,493,566	
16	Special Fund Appropriation	50,000	
17	Federal Fund Appropriation	517,303	25,060,869
18		<hr/>	

19 SUMMARY

20	Total General Fund Appropriation		48,882,009
21	Total Special Fund Appropriation		50,000
22	Total Federal Fund Appropriation		2,009,533
23			<hr/>
24	Total Appropriation		50,941,542
25			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

~~Provided that a reduction of \$44,284 is made for cell phone expenditures (Comptroller subobject 0306). This reduction shall be allocated among the divisions according to the following fund types:~~

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$24,309</u>
<u>Special</u>	<u>\$19,975</u>

~~Further provided~~ **Provided** that a reduction of \$179,340 is made for printing and duplication expenses (Comptroller subobject 0804). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$148,201</u>
<u>Special</u>	<u>\$ 31,139</u>

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of providing police protection grants may not be expended until the Department of State Police (DSP) submits the Crime in Maryland, 2009 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

1 Further provided that if DSP encounters
 2 difficulty in obtaining the necessary crime
 3 data on a timely basis from local
 4 jurisdictions who provide this data for
 5 inclusion in the UCR, DSP shall request
 6 that the Governor's Office of Crime
 7 Control and Prevention withhold a
 8 portion, totaling no more than 50%, of that
 9 jurisdiction's State Aid for Police
 10 Protection grant for fiscal 2011 until such
 11 time that the jurisdiction submits its
 12 crime data to DSP 14,816,764

13 W00A01.02 Field Operations Bureau

14 Provided that it is the intent of the General
 15 Assembly that for any special funds
 16 earned in excess of \$5,000,000 for speed
 17 monitoring revenues, the Department of
 18 State Police shall revert an equivalent
 19 dollar amount in general funds at the end
 20 of fiscal 2011.

21	General Fund Appropriation	79,651,613	
22	Special Fund Appropriation	81,779,579	
23		<u>79,423,952</u>	
24	Federal Fund Appropriation	19,859,909	181,291,101
25			<u>178,935,474</u>
26		<hr/>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by
 29 this program. Authorization is hereby
 30 granted to use these receipts as special
 31 funds for operating expenses in this
 32 program.

33 W00A01.03 Criminal Investigation Bureau

34	General Fund Appropriation	31,434,734	
35	Special Fund Appropriation	360,000	31,794,734
36		<u>337,710</u>	<u>31,772,444</u>
37		<hr/>	

38 W00A01.04 Support Services Bureau

39	General Fund Appropriation	45,514,881	
40	Special Fund Appropriation	250,000	
41	Federal Fund Appropriation	3,145,434	48,910,315

1

2 Funds are appropriated in other agency
 3 budgets to pay for services provided by
 4 this program. Authorization is hereby
 5 granted to use these receipts as special
 6 funds for operating expenses in this
 7 program.

8	W00A01.08 Vehicle Theft Prevention Council		
9	Special Fund Appropriation		1,992,441

10	W00A01.12 Major Information Technology		
11	Development Projects		

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18 SUMMARY

19	Total General Fund Appropriation		171,417,992
20	Total Special Fund Appropriation		82,004,103
21	Total Federal Fund Appropriation		23,005,343

22			
23	Total Appropriation		276,427,438
24			276,427,438

25 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

26	W00A02.01 Fire Prevention Services		
27	General Fund Appropriation		7,597,644

28			
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29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

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PUBLIC DEBT

X00A00.01 Redemption and Interest on State Bonds		
Special Fund Appropriation	833,427,441	
Federal Fund Appropriation	1,737,890	835,165,331
	<hr/>	<hr/> <hr/>

REVENUE DEBT – PROGRAM OPEN SPACE

X10B00.01 Program Open Space Bond Payments		
Special Fund Appropriation		6,800,000
		<hr/> <hr/>

1 STATE RESERVE FUND

2 Y01A02.01 Dedicated Purpose Account

3 General Fund Appropriation, provided that
 4 this appropriation shall be reduced by
 5 \$156,913,000 contingent upon the
 6 enactment of legislation authorizing the
 7 use of General Obligation bonds for the
 8 Intercounty Connector

171,913,000

9 Maryland Transportation

10 Authority 156,913,000

11 Department of Health and Mental Hygiene –
 12 Prince George’s Hospital, ~~provided that~~
 13 ~~the expenditure of any State funds from~~
 14 ~~this appropriation for the Prince George’s~~
 15 ~~County health system is contingent~~
 16 ~~on satisfaction of all conditions,~~
 17 ~~contingencies, and mandates imposed~~
 18 ~~under both Chapter 680 of 2008 and the~~
 19 ~~memorandum of understanding executed~~
 20 ~~by the State and the County on July 24,~~
 21 ~~2008~~ 15,000,000



1

2 D38I01.02 Help America Vote Act

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal
5 year 2010 to provide funds for early voting
6 implementation, campaign finance reporting
7 system changes, and for continued use of the touch
8 screen voting system in the 2010 election.

9 General Fund Appropriation

276,059

10

11 DEPARTMENT OF PLANNING

12 2010 Deficiency Appropriation

13 D40W01.07 Management Planning and Educational
14 Outreach

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal
17 year 2010 to provide funds to cover salary costs
18 due to the reductions approved by the Board of
19 Public Works for the Maryland Historical Trust.

20 Federal Fund Appropriation

66,000

21

22 D40W01.07 Management Planning and Educational
23 Outreach

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal
26 year 2010 to provide funds to cover the costs
27 associated with the Historic Structures Report for
28 the Patterson Center at Jefferson Patterson Park
29 and Museum.

30 Federal Fund Appropriation

150,000

31

32 D40W01.07 Management Planning and Educational
33 Outreach

34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal
36 year 2010 to provide funds for the State Historic
37 Preservation Office staff and the Certified Local
38 Government Grant program.

1	Federal Fund Appropriation	33,283
2		<hr/> <hr/>
3	D40W01.07 Management Planning and Educational	
4	Outreach	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2010 to provide funds for consultations with	
8	the Maryland Indian community in order to	
9	determine the appropriate place of repose for the	
10	remains of prehistoric Native Americans.	
11	Federal Fund Appropriation	14,839
12		<hr/> <hr/>
13	D40W01.07 Management Planning and Educational	
14	Outreach	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2010 to provide funds for historical research	
18	and electronic remote-sensing surveys on four	
19	sites where naval engagements occurred during	
20	the Revolutionary War and the War of 1812.	
21	Federal Fund Appropriation	64,906
22		<hr/> <hr/>
23	D40W01.08 Museum Services	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2010 to provide funds for the production of an	
27	online disaster management template for use by	
28	museums, archives and other collecting	
29	institutions in the State of Maryland.	
30	Federal Fund Appropriation	16,180
31		<hr/> <hr/>
32	D40W01.09 Research Survey and Registration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal	
35	year 2010 to provide funds for completion of the	
36	Maryland Historical Trust Digital Library.	
37	Special Fund Appropriation	50,000
38	Federal Fund Appropriation	36,700

1		
2	Total Appropriation	86,700
3		<hr/> <hr/>
4	D40W01.10 Preservation Services	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2010 to provide funds for the administration	
8	of the Heritage Structure Rehabilitation Tax	
9	Credit Program.	
10	General Fund Appropriation	131,502
11	Special Fund Appropriation	60,000
12		
13	Total Appropriation	<hr/> 191,502 <hr/>
14		
15	MARYLAND INSTITUTE FOR EMERGENCY	
16	MEDICAL SERVICES SYSTEMS	
17	2010 Deficiency Appropriation	
18	D53T00.01 General Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2010 to provide funds for revenue-generating	
22	activities.	
23	Special Fund Appropriation	60,000
24	Federal Fund Appropriation	30,000
25		
26	Total Appropriation	<hr/> 90,000 <hr/>
27		
28	MARYLAND INSURANCE ADMINISTRATION	
29	2010 Deficiency Appropriation	
30	D80Z01.01 Administration and Operations	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2010 to provide funds for six contractual	
34	employees to investigate fraud and	
35	misappropriation of funds by title insurers.	
36	Special Fund Appropriation	294,596
37		<hr/> <hr/>

1 budget to supplement the appropriation for fiscal
 2 year 2010 to provide funds for the Knocks Folly
 3 Visitor Center and to continue work on trail
 4 signage at Elk Neck State Park.

5 Federal Fund Appropriation 52,873
 6

7 K00A04.01 Statewide Operations

8 To become available immediately upon passage of this
 9 budget to supplement the appropriation for fiscal
 10 year 2010 to provide funds to execute the Forest
 11 Brigade Program.

12 Special Fund Appropriation 254,831
 13

14 RESOURCE ASSESSMENT SERVICE

15 K00A12.06 Monitoring and Ecosystem Assessment

16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal
 18 year 2010 to provide funds to cover first quarter
 19 costs of the Phytoplankton Assessment Project.

20 Special Fund Appropriation 87,984
 21

22 WATERSHED SERVICES

23 K00A14.02 Watershed Services

24 To become available immediately upon passage of this
 25 budget to supplement the appropriation for fiscal
 26 year 2010 to supplement the appropriation for
 27 non-point source reduction projects through the
 28 Chesapeake Bay 2010 Trust Fund.

29 Special Fund Appropriation 810,000
 30

31 DEPARTMENT OF AGRICULTURE

32 2010 Deficiency Appropriation

33 OFFICE OF THE SECRETARY

34 L00A11.03 Central Services

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal
 3 year 2010 to provide funds for electricity through
 4 higher federal fund indirect cost attainment.

5 Federal Fund Appropriation 55,000
 6 55,000

7 OFFICE OF MARKETING, ANIMAL INDUSTRIES,
 8 AND CONSUMER SERVICES

9 L00A12.03 Food Quality Assurance

10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal
 12 year 2010 to provide funds to perform in-store
 13 reviews and audits for the US Department of
 14 Agriculture.

15 Federal Fund Appropriation 190,000
 16 190,000

17 L00A12.08 Maryland Horse Industry Board

18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal
 20 year 2010 to reflect legislation from 2009 that
 21 increases the Board's fee structure. The
 22 appropriation will be used for regulatory activities.

23 Special Fund Appropriation 110,000
 24 110,000

25 OFFICE OF RESOURCE CONSERVATION

26 L00A15.02 Program Planning and Development

27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal
 29 year 2010 to provide funds for improving dairy
 30 herd nutrition using urea nitrogen.

31 Federal Fund Appropriation 210,000
 32 210,000

33 L00A15.03 Resource Conservation Operations

34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal
 36 year 2010 to provide funds for implementing new
 37 activities related to nutrient trading to maintain

1 delivery of field services for farmers at soil
 2 conservation district offices.

3 Federal Fund Appropriation 452,000
 4

5 L00A15.04 Resource Conservation Grants
 6 To become available immediately upon passage of this
 7 budget to supplement the appropriation for fiscal
 8 year 2010 to provide funds for implementing the
 9 cover crops program in accordance with the Budget
 10 Reconciliation and Financing Act of 2009.

11 Special Fund Appropriation 5,000,000
 12

13 DEPARTMENT OF HEALTH AND MENTAL
 14 HYGIENE

15 2010 Deficiency Appropriation

16 MENTAL HYGIENE ADMINISTRATION

17 M00L01.02 Community Services
 18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal
 20 year 2010 to provide funds to expand community
 21 services in Maryland’s Eastern Shore region.

22 General Fund Appropriation 1,137,834
 23

24 MEDICAL CARE PROGRAMS ADMINISTRATION

25 M00Q01.03 Medical Care Provider Reimbursements
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal
 28 year 2010 to provide funds to replace General
 29 Fund and Special Fund reductions approved by the
 30 Legislature and the Board of Public Works, and to
 31 offset a Special Fund revenue shortfall.

32 General Fund Appropriation, provided that this
 33 reduction is contingent upon the enactment of
 34 HB 151 or SB 141 authorizing the use of
 35 surplus funds from the Senior Prescription
 36 Drug Assistance Program for this purpose ~~47,328,224~~

1		<u>44,628,224</u>
2		<u>44,878,224</u>
3		<u>45,328,224</u>
4	Special Fund Appropriation, provided that \$3,000,000	
5	<u>\$5,000,000</u> of this appropriation is contingent	
6	upon the enactment of legislation authorizing the	
7	use of surplus funds from the Senior Prescription	
8	Drug Assistance Program for this purpose	39,371,776
9		
10	Total Appropriation	<u>86,700,000</u>
11		<u>84,000,000</u>
12		<u>84,250,000</u>
13		<u>84,700,000</u>
14		<u><u>84,700,000</u></u>

15 M00Q01.03 Medical Care Provider Reimbursements
 16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal
 18 year 2010 to provide funds for the calendar year
 19 2010 managed care organization rate increase and
 20 for higher-than-expected Medicaid enrollment.

21	General Fund Appropriation	102,671,776
22		63,671,776
23		<u>102,671,776</u>
24	Special Fund Appropriation	31,763,224
25	Federal Fund Appropriation	175,000,000
26	Federal Fund Appropriation, American Recovery and	
27	Reinvestment Act	40,565,000
28		
29	Total Appropriation	<u>350,000,000</u>
30		<u>311,000,000</u>
31		<u>350,000,000</u>
32		<u><u>350,000,000</u></u>

33 M00Q01.06 Kidney Disease Treatment Services
 34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal
 36 year 2010 to provide surplus funds from the Senior
 37 Prescription Drug Assistance Program to support
 38 the cost of Kidney Disease Program benefits.

39	General Fund Appropriation, provided that this	
40	appropriation reduction is contingent upon the	
41	enactment of legislation authorizing the use of	
42	surplus funds from the Senior Prescription Drug	
43	Assistance Program	-10,258,053

1	Special Fund Appropriation, provided that this	
2	appropriation is contingent upon the enactment	
3	of legislation authorizing the use of surplus	
4	funds from the Senior Prescription Drug	
5	Assistance Program	10,500,000
6		
7	Total Appropriation	<u>241,947</u>
8		<u><u> </u></u>

9 DEPARTMENT OF HUMAN RESOURCES

10 2010 Deficiency Appropriation

11 OPERATIONS OFFICE

12	N00E01.01 Division of Budget, Finance and Personnel	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal	
15	year 2010 to provide funds to pay the outstanding	
16	fiscal year 2009 rent for the Department	
17	Headquarters at Saratoga State Center.	
18	General Fund Appropriation	555,360
19	Federal Fund Appropriation	868,640
20		
21	Total Appropriation	<u>1,424,000</u>
22		<u><u> </u></u>

23	N00E01.01 Division of Budget, Finance and Personnel	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2010 to provide funds for the Department	
27	Headquarters at Saratoga State Center.	
28	General Fund Appropriation	386,093
29	Federal Fund Appropriation	603,890
30		
31	Total Appropriation	<u>989,983</u>
32		<u><u> </u></u>

33 OFFICE OF TECHNOLOGY FOR HUMAN
34 SERVICES

35	N00F00.02 Major Information Technology Development	
36	Projects	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal	

1 year 2010 to provide funds for the Child Support
 2 Enforcement System.

3	Special Fund Appropriation	2,318,161
4	Federal Fund Appropriation, American Recovery and	
5	Reinvestment Act	4,499,959
6		
7	Total Appropriation	<u>6,818,120</u>
8		<u><u>6,818,120</u></u>

9 N00F00.04 General Administration

10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal
 12 year 2010 to provide funds to award a consulting
 13 contract to assist with the development of a
 14 document imaging management system, which will
 15 be used by the Local Family Investment
 16 Administration and the Local Child Support
 17 Enforcement Administration.

18	Special Fund Appropriation	46,750
19	Federal Fund Appropriation, American Recovery and	
20	Reinvestment Act	503,250
21		
22	Total Appropriation	<u>550,000</u>
23		<u><u>550,000</u></u>

24 LOCAL DEPARTMENT OPERATIONS

25 N00G00.02 Local Family Investment Program

26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal
 28 year 2010 to provide funds for the Local Family
 29 Investment Administration to support 99 grant
 30 funded positions authorized at the November 18,
 31 2009 Board of Public Works meeting.

32	Federal Fund Appropriation, American Recovery and	
33	Reinvestment Act	3,712,153
34		<u>3,712,153</u>

35 N00G00.06 Local Child Support Enforcement Administration

36 To become available immediately upon passage of this
 37 budget to supplement the appropriation for fiscal
 38 year 2010 to provide funds for the Local Child
 39 Support Enforcement Administration to be used to
 40 fund local child support programs and related child

1	support activities.	
2	Special Fund Appropriation	248,027
3		<u>172,019</u>
4	Federal Fund Appropriation, American Recovery and	
5	Reinvestment Act	257,908
6		
7	Total Appropriation	505,935
8		<u>429,927</u>
9		<u><u> </u></u>

10 N00G00.08 Assistance Payments

11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal
 13 year 2010 to provide funds for the Temporary
 14 Disability Assistance Program.

15	General Fund Appropriation, <u>provided that \$250,000</u>	
16	<u>of this appropriation made for the purpose of</u>	
17	<u>providing assistance through the Temporary</u>	
18	<u>Disability Assistance Program, may not be</u>	
19	<u>expended for that purpose but instead may be</u>	
20	<u>transferred by budget amendment to program</u>	
21	<u>N00G00.04 Adult Services to be used only for</u>	
22	<u>respite care services. Funds not expended for this</u>	
23	<u>restricted purpose may not be transferred by</u>	
24	<u>budget amendment or otherwise to any other</u>	
25	<u>purpose and shall revert to the General Fund</u>	18,778,808
26		<u>17,328,808</u>
27		<u><u> </u></u>

28 N00G00.08 Assistance Payments

29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal
 31 year 2010 to provide funds needed in the
 32 Assistance Payments program to comply with
 33 federally required maintenance of effort (MOE)
 34 related to the Temporary Assistance to Needy
 35 Families (TANF) annual grant.

36	General Fund Appropriation	43,700,000
37	Federal Fund Appropriation	-43,700,000
38		
39	Total Appropriation	<u> 0</u>
40		<u><u> </u></u>

41 N00G00.10 Work Opportunities

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal
 3 year 2010 to provide funds for the Weatherization
 4 Paid Internship/Apprentice partnership under MD
 5 RISE (Maryland Reaching Independence and
 6 Stability through Employment).

7 Federal Fund Appropriation, American Recovery and
 8 Reinvestment Act 1,000,000
 9 1,000,000

10 CHILD SUPPORT ENFORCEMENT
 11 ADMINISTRATION

12 N00H00.08 Support Enforcement – State
 13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal
 15 year 2010 to provide funds for the Child Support
 16 Enforcement Administration to carry-out child
 17 support enforcement activities under Title IV–D of
 18 the Social Security Act and realign funds to
 19 conduct information technology projects.

20 Special Fund Appropriation –2,364,911
 21 Federal Fund Appropriation, American Recovery and
 22 Reinvestment Act 3,613,366
 23
 24 Total Appropriation 1,248,455
 25

26 FAMILY INVESTMENT ADMINISTRATION

27 N00I00.04 Director’s Office
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal
 30 year 2010 to provide funds for the Family
 31 Investment Administration to fund one grant
 32 funded position authorized at the November 18,
 33 2009 Board of Public Works meeting. This position
 34 will monitor and randomly sample the verification
 35 of customer eligibility that has been previously
 36 approved by local departments of social services.

37 Federal Fund Appropriation, American Recovery and
 38 Reinvestment Act 43,177
 39 43,177

1 N00I00.06 Office of Home Energy Programs
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal
 4 year 2010 to provide funds for the Office of Home
 5 Energy Programs for energy assistance by bringing
 6 in Strategic Energy Investment Funds from the
 7 Regional Greenhouse Gas Initiative to replace
 8 previously appropriated general funds and from
 9 the Low Income Home Energy Assistance
 10 Program.

11	Special Fund Appropriation	24,132,000
12	Federal Fund Appropriation	39,945,033
13		
14	Total Appropriation	<u>64,077,033</u>
15		<u><u> </u></u>

16 DEPARTMENT OF LABOR, LICENSING, AND
 17 REGULATION

18 2010 Deficiency Appropriation

19 OFFICE OF THE SECRETARY

20 P00A01.09 Governor’s Workforce Investment Board
 21 This deficiency appropriation is necessary to
 22 supplement the appropriation for fiscal year 2010
 23 to provide funds to the Maryland Center for
 24 Construction Education and Innovation to promote
 25 construction industry career opportunities and
 26 increase the supply of qualified construction
 27 workers.

28	General Fund Appropriation	225,000
29		<u><u> </u></u>

30 DIVISION OF FINANCIAL REGULATION

31 P00C01.02 Financial Regulation
 32 This deficiency appropriation is necessary to
 33 supplement the appropriation for fiscal year 2010
 34 to provide funds for salaries and benefits for
 35 financial examiners in the Mortgage Originator
 36 Program due to lower than anticipated Special
 37 Fund revenues from the Mortgage Originator
 38 Fund.

1	General Fund Appropriation	300,000
2		<u><u> </u></u>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

2010 Deficiency Appropriation

DIVISION OF CORRECTION HEADQUARTERS

Q00B01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funding for staffing by reducing turnover expectancy throughout the department.

13	General Fund Appropriation	2,714,202
14		<u><u> </u></u>

HAGERSTOWN REGION

Q00B04.01 Maryland Correctional Institution – Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funding for inmate medical care throughout the department.

21	General Fund Appropriation	4,288,113
22		<u><u> </u></u>

EASTERN SHORE REGION

Q00B07.01 Eastern Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funding for materials and supplies, including raw food, maintenance supplies, dietary supplies, janitorial supplies and inmate related supplies, throughout the department.

32	General Fund Appropriation	5,317,000
33		<u><u> </u></u>

DIVISION OF PAROLE AND PROBATION

1	Q00C02.02 Field Operations	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2010 to provide additional funding for staffing	
5	by reducing turnover expectancy.	
6	General Fund Appropriation	2,000,000
7		<hr/> <hr/>
8	Q00C02.02 Field Operations	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal	
11	year 2010 to transfer State Fiscal Stabilization	
12	Funds for the Senator John A. Cade Funding	
13	Formula for the Distribution of Funds to	
14	Community Colleges to the Department of Public	
15	Safety and Correctional Services and replace this	
16	funding with general funds.	
17	General Fund Appropriation	-3,969,128
18	Federal Fund Appropriation	3,969,128
19		<hr/>
20	Total Appropriation	0
21		<hr/> <hr/>

22 PATUXENT INSTITUTION

23	Q00D00.01 Services and Institutional Operations	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2010 to provide additional funding for (1)	
27	staffing by reducing turnover expectancy; (2)	
28	inmate medical care; and (3) materials and	
29	supplies, including raw food, maintenance	
30	supplies, dietary supplies, janitorial supplies and	
31	inmate related supplies.	
32	General Fund Appropriation	740,000
33		<hr/> <hr/>

34 CRIMINAL INJURIES COMPENSATION BOARD

35	Q00K00.01 Administration and Awards	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal	
38	year 2010 to utilize available funds from the	
39	American Recovery and Reinvestment Act of 2009	

1 to enhance State victim compensation payments to
2 eligible crime victims.

3 Federal Fund Appropriation, American Recovery and
4 Reinvestment Act 570,638
5 570,638

6 DIVISION OF PRETRIAL DETENTION AND
7 SERVICES

8 Q00P00.01 Baltimore City Detention Center
9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal
11 year 2010 to provide additional funding for inmate
12 medical care within the division.

13 General Fund Appropriation 914,634
14 914,634

15 STATE DEPARTMENT OF EDUCATION

16 2010 Deficiency Appropriation

17 HEADQUARTERS

18 R00A01.01 Office of the State Superintendent
19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal
21 year 2010 to provide funds to procure a consulting
22 firm to facilitate the State's completion of the
23 federal Race to the Top application under the
24 American Recovery and Reinvestment Act of 2009.

25 General Fund Appropriation ~~200,000~~
26 0
27 125,000
28 125,000

29 R00A01.02 Division of Business Services
30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal
32 year 2010 to provide funds for the general
33 operations of the Division of Business Services.

34 Special Fund Appropriation 41,802
35 Federal Fund Appropriation 347,430
36 Federal Fund Appropriation, American Recovery and

1	Reinvestment Act	47,033
2		
3	Total Appropriation	436,265
4		
5	R00A01.04 Division of Accountability and Assessment	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2010 to provide funds for the Maryland school	
9	assessment program.	
10	General Fund Appropriation	10,669,436
11		
12	R00A01.06 Major Information Technology Development	
13	Projects	
14	To become available immediately upon passage of this	
15	budget to decrease the appropriation for fiscal year	
16	2010 in order to cover a funding shortfall in the	
17	Child Care Subsidy program in the Aid to	
18	Education budget. The reduction delays the	
19	implementation of the Enhanced Child Care	
20	Tracking System.	
21	Federal Fund Appropriation, American Recovery and	
22	Reinvestment Act	-3,500,000
23		
24	R00A01.11 Division of Instruction	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal	
27	year 2010 to provide funds for online learning, the	
28	Language Assistance program, education	
29	technology, and to cover personnel related	
30	expenses for programs in which general funds were	
31	reduced as part of cost containment.	
32	Special Fund Appropriation	731,690
33	Federal Fund Appropriation	84,188
34	Federal Fund Appropriation, American Recovery and	
35	Reinvestment Act	379,301
36		
37	Total Appropriation	1,195,179
38		
39	R00A01.12 Division of Student, Family, and School Support	
40	To become available immediately upon passage of this	

1	transportation services, and independent living	
2	services.	
3	Federal Fund Appropriation	25,873
4	Federal Fund Appropriation, American Recovery and	
5	Reinvestment Act	524,737
6		<hr/>
7	Total Appropriation	550,610
8		<hr/> <hr/>
9	R00A01.21 Division of Rehabilitation Services – Client	
10	Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal	
13	year 2010 to provide funds for rehabilitation	
14	services for individuals with disabilities to include	
15	assessments, counseling, vocational and other	
16	training, job placement, medical services, assistive	
17	technology, and transportation services.	
18	Federal Fund Appropriation	4,763,126
19	Federal Fund Appropriation, American Recovery and	
20	Reinvestment Act	1,851,771
21		<hr/>
22	Total Appropriation	6,614,897
23		<hr/> <hr/>
24	R00A01.22 Division of Rehabilitation Services – Workforce	
25	and Technology Center	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal	
28	year 2010 to provide funds for rehabilitation	
29	services for individuals with disabilities to include	
30	assessments, counseling, vocational and other	
31	training, job placement, medical services, assistive	
32	technology, and transportation services.	
33	Federal Fund Appropriation, American Recovery and	
34	Reinvestment Act	175,225
35		<hr/> <hr/>
36	R00A01.24 Division of Rehabilitation Services – Blindness	
37	and Vision Services	
38	To become available immediately upon passage of this	
39	budget to supplement the appropriation for fiscal	
40	year 2010 to provide funds for independent living	
41	skills training for older visually impaired	

1	individuals.	
2	Federal Fund Appropriation, American Recovery and	
3	Reinvestment Act	570,308
4		<hr/> <hr/>
5	AID TO EDUCATION	
6	R00A02.04 Children at Risk	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2010 to provide funds for after school	
10	programs and the SEED School of Maryland.	
11	Special Fund Appropriation	268,204
12	Federal Fund Appropriation	4,708,201
13		<hr/>
14	Total Appropriation	4,976,405
15		<hr/> <hr/>
16	R00A02.08 Assistance to State for Educating Students with	
17	Disabilities	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2010 to provide funds for infant and toddler	
21	early intervention services, pre-school services,	
22	and for special education.	
23	Federal Fund Appropriation	20,999,947
24	Federal Fund Appropriation, American Recovery and	
25	Reinvestment Act	103,581,963
26		<hr/>
27	Total Appropriation	124,581,910
28		<hr/> <hr/>
29	R00A02.53 School Technology	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal	
32	year 2010 to provide funds to the local education	
33	agencies for education technology initiatives.	
34	Federal Fund Appropriation, American Recovery and	
35	Reinvestment Act	3,836,533
36		<hr/> <hr/>
37	R00A02.59 Child Care Subsidy Program	
38	To become available immediately upon passage of this	

1 budget to supplement the appropriation for fiscal
 2 year 2010 to cover a funding shortfall in the Child
 3 Care Subsidy program. Funds are available
 4 through the American Recovery and Reinvestment
 5 Act of 2009.

6	Federal Fund Appropriation, American Recovery and	
7	Reinvestment Act	8,500,405
8		<u><u> </u></u>

9 MORGAN STATE UNIVERSITY

10 2010 Deficiency Appropriation

11 R13M00.00 Morgan State University
 12 To become available immediately upon passage of this
 13 budget to transfer remaining Office of Civil Rights
 14 (OCR) Enhancement Funds from the Maryland
 15 Higher Education Commission budget for fiscal
 16 year 2010 to the State’s four Historically Black
 17 Institutions.

18	Current Unrestricted Appropriation	605,991
19		<u><u> </u></u>

20 BOWIE STATE UNIVERSITY

21 2010 Deficiency Appropriation

22 R30B23.00 Bowie State University
 23 To become available immediately upon passage of this
 24 budget to transfer remaining OCR Enhancement
 25 Funds from the Maryland Higher Education
 26 Commission budget for fiscal year 2010 to the
 27 State’s four Historically Black Institutions.

28	Current Unrestricted Appropriation	569,513
29		<u><u> </u></u>

30 UNIVERSITY OF MARYLAND EASTERN SHORE

31 2010 Deficiency Appropriation

32 R30B25.00 University of Maryland Eastern Shore
 33 To become available immediately upon passage of this
 34 budget to transfer remaining OCR Enhancement
 35 Funds from the Maryland Higher Education

1	General Fund Appropriation	-2,450,000
2		<hr/> <hr/>
3	R62I00.10 Educational Excellence Awards	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2010 so that general funds may be transferred	
7	to the Public Assistance Payments program to	
8	comply with required maintenance of effort (MOE)	
9	related to the Temporary Assistance to Needy	
10	Families (TANF) contingency grant.	
11	General Fund Appropriation	-43,700,000
12	Federal Fund Appropriation	43,700,000
13		<hr/>
14	Total Appropriation	0
15		<hr/> <hr/>

HIGHER EDUCATION

2010 Deficiency Appropriation

18	R75T00.01 Support for State-Operated Institutions of	
19	Higher Education	
20	To become available immediately upon passage of this	
21	budget to transfer remaining OCR Enhancement	
22	Funds from the Maryland Higher Education	
23	Commission budget for fiscal year 2010 to the	
24	State's four Historically Black Institutions.	
25	General Fund Appropriation	2,450,000
26		<hr/> <hr/>

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

2010 Deficiency Appropriation

30	S00A24.01 Neighborhood Revitalization	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2010 to provide funds for housing counseling	
34	grants in Montgomery County.	
35	Special Fund Appropriation	240,000
36		<hr/> <hr/>

1 DEPARTMENT OF BUSINESS AND ECONOMIC
2 DEVELOPMENT

3 2010 Deficiency Appropriation

4 OFFICE OF THE SECRETARY

5 T00A00.01 Secretariat Services

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2010 to provide funds for the performance of
9 work funded by a federal grant from the
10 Department of Defense's Office of Economic
11 Adjustment for the purpose of planning for the
12 changes necessitated by the Base Realignment and
13 Closure process.

14 Federal Fund Appropriation 21,800

=====

16 T00A00.08 Office of Administration and Technology

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal
19 year 2010 to provide funds for the performance of
20 work funded by a federal grant from the
21 Department of Defense's Office of Economic
22 Adjustment for the purpose of planning for the
23 changes necessitated by the Base Realignment and
24 Closure process.

25 Federal Fund Appropriation 64,957

=====

27 DIVISION OF BUSINESS AND ENTERPRISE
28 DEVELOPMENT

29 T00F00.13 Office of Military and Base Realignment

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal
32 year 2010 to provide funds for the performance of
33 work funded by a federal grant from the
34 Department of Defense's Office of Economic
35 Adjustment for the purpose of planning for the
36 changes necessitated by the Base Realignment and
37 Closure process.

1	Federal Fund Appropriation	251,180
2		<hr/> <hr/>
3	DEPARTMENT OF JUVENILE SERVICES	
4	2010 Deficiency Appropriation	
5	DEPARTMENTAL SUPPORT	
6	V00D02.01 Departmental Support	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2010 to provide additional funds for overtime	
10	expenses.	
11	General Fund Appropriation	2,316
12		<hr/> <hr/>
13	BALTIMORE CITY REGION	
14	V00G01.01 Baltimore City Region Administrative	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2010 to provide additional funds for overtime	
18	expenses.	
19	General Fund Appropriation	99,494
20		<hr/> <hr/>
21	V00G01.02 Baltimore City Region Community Operations	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2010 to provide additional funds for	
25	residential per diems.	
26	General Fund Appropriation	1,847,193
27		<hr/> <hr/>
28	V00G01.02 Baltimore City Region Community Operations	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal	
31	year 2010 to provide additional funds for overtime	
32	expenses.	
33	General Fund Appropriation	146,567
34		<hr/> <hr/>

1	General Fund Appropriation	394,556
2		<hr/> <hr/>
3	EASTERN SHORE REGION	
4	V00J01.02 Eastern Shore Region Community Operations	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2010 to provide additional funds for	
8	residential per diems.	
9	General Fund Appropriation	568,595
10		<hr/> <hr/>
11	SOUTHERN REGION	
12	V00K01.01 Southern Region Administrative	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal	
15	year 2010 to provide additional funds for overtime	
16	expenses.	
17	General Fund Appropriation	3,379
18		<hr/> <hr/>
19	V00K01.02 Southern Region Community Operations	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal	
22	year 2010 to provide additional funds for overtime	
23	expenses.	
24	General Fund Appropriation	5,093
25		<hr/> <hr/>
26	V00K01.02 Southern Region Community Operations	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal	
29	year 2010 to provide additional funds for	
30	residential per diems.	
31	General Fund Appropriation	719,891
32		<hr/> <hr/>
33	V00K01.03 Southern Region State–Operated Residential	
34	To become available immediately upon passage of	
35	this budget to supplement the appropriation for	
36	fiscal year 2010 to provide additional funds for	



1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	181,352
3	Judge, Court of Appeals (@ 162,352)	6	974,112
4	Chief Judge, Court of Special Appeals	1	152,552
5	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
6	Judge, Circuit Court (@ 140,352)	157	22,035,264
7	Chief Judge, District Court of Maryland	1	149,552
8	Judge, District Court (@ 127,252)	111	14,124,972
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	140,352
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	140,352
19	PUBLIC SERVICE COMMISSION		
20	Commissioner (@ 130,050)	4	520,200
21	WORKERS' COMPENSATION COMMISSION		
22	Chairman	1	128,952
23	Commissioner (@ 127,252)	9	1,145,268
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Governor	1	150,000
26	Lieutenant Governor	1	125,000
27	SECRETARY OF STATE		
28	Secretary of State	1	87,500
29	MARYLAND STATE BOARD OF CONTRACT APPEALS		
30	Chairman	1	116,469

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1	Member	1	105,048
2	Member	1	105,048
3	MARYLAND INSTITUTE FOR EMERGENCY		
4	MEDICAL SERVICES SYSTEMS		
5	EMS Executive Director	1	238,168
6	MARYLAND INSURANCE ADMINISTRATION		
7	Associate Deputy Commissioner	1	122,970
8	OFFICE OF THE COMPTROLLER		
9	Comptroller	1	125,000
10	STATE TREASURER'S OFFICE		
11	Treasurer	1	125,000
12	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
13	Chief Investment Officer	1	239,700
14	State Retirement Administrator	1	132,600
15	MARYLAND DEPARTMENT OF TRANSPORTATION		
16	State Highway Administration		
17	State Highway Administrator	1	159,858
18	Maryland Port Administration		
19	Executive Director	1	257,040
20	Deputy Executive Director, Development and		
21	Administration	1	151,541
22	Director, Operations	1	135,869
23	Director, Marketing	1	127,422
24	CFO and Treasurer (MIT)	1	117,883
25	Director, Maritime Commercial Management	1	115,723
26	Director, Engineering	1	116,840
27	Deputy Director, Marketing	1	107,100
28	Director, Planning and Environment	1	99,454
29	Director, Security	1	90,000
30	Deputy Director, Harbor Development	1	98,845
31	Manager, South America and Latin America Trade		
32	Development	1	90,162

1	Maryland Transit Administration		
2	Maryland Transit Administrator	1	183,090
3	Senior Deputy Administrator, Transit Operations	1	122,400
4	Executive Director of Safety and Risk Management	1	129,957
5	Maryland Aviation Administration		
6	Executive Director	1	261,557
7	Deputy Executive Director, Facilities Development and		
8	Engineering	1	134,514
9	Director, Construction Management	1	133,458
10	Deputy Executive Director, Airport Technologies and		
11	Community Affairs	1	122,898
12	Deputy Executive Director, Business Management and		
13	Administration	1	134,514
14	Director, Planning and Environmental Services	1	121,843
15	Director, Commercial Management	1	121,839
16	Director, Airport Marketing and Air Service		
17	Development	1	121,843
18	Director, Regional Aviation Assistance	1	83,649
19	Deputy Executive Director, Operations and		
20	Maintenance	1	142,800
21	Director, Office of Airport Design	1	105,000

22 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

23 Maryland Parole Commission

24	Chairman	1	99,337
25	Member (@ 87,916)	9	791,244

26 PUBLIC EDUCATION

27 State Department of Education – Headquarters

28	State Superintendent of Schools	1	195,000
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29 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
30 office of profit within the meaning of Article 35 of the Declaration of Rights,
31 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
32 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
33 Maryland, then no compensation or other emolument, except expenses incurred in
34 connection with attendance at hearings, meetings, field trips, and working sessions,
35 shall be paid from any funds appropriated by this bill to that person for any services in
36 connection with the second office.

1 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
2 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article
3 may be expended by approved budget amendment.

4 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
5 this bill may be transferred among programs in accordance with the procedure
6 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and
7 Procurement Article.

8 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
9 provided, amounts received from sources estimated or calculated upon in the budget in
10 excess of the estimates for any special or federal fund appropriations listed in this bill
11 may be made available by approved budget amendment.

12 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
13 granted to transfer by budget amendment General Fund amounts for the operations of
14 State office buildings and facilities to the budgets of the various agencies and
15 departments occupying the buildings.

16 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,003,000 is
17 appropriated in the various agency budgets for tort claims (including motor vehicles)
18 under the provisions of the State Government Article, Title 12, Subtitle 1, the
19 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
20 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
21 for tort claims but unexpended, are the only funds available to make payments under
22 the provisions of the MTCA.

23 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
24 paid from the State Insurance Trust Fund, are limited hereby and by State
25 Treasurer's regulations to payments of no more than \$200,000 to a single
26 claimant for injuries arising from a single incident or occurrence.

27 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
28 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
29 hereby and by State Treasurer's regulations to payments of no more than
30 \$100,000 to a single claimant for injuries arising from a single incident or
31 occurrence.

32 (C) Tort claims for incidents or occurrences resulting in death on or after July
33 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
34 limited hereby and by State Treasurer's regulations to payments of no more
35 than \$75,000 to a single claimant. All other tort claims occurring on or after
36 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
37 Fund, are limited hereby and by State Treasurer's regulations to payments of
38 no more than \$50,000 to a single claimant for injuries arising from a single
39 incident or occurrence.

1 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
 2 paid from the State Insurance Trust Fund, are limited hereby and by State
 3 Treasurer's regulations to payments of no more than \$50,000 to a single
 4 claimant for injuries arising from a single incident or occurrence.

5 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
 6 granted to transfer by budget amendment General Fund amounts, budgeted to the
 7 various State agency programs and subprograms which comprise the indirect cost
 8 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
 9 services to the State agencies receiving the services. It is further authorized that
 10 receipts by the State agencies providing such services from charges for the indirect
 11 services may be used as special funds for operating expenses of the indirect cost pools.

12 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
 13 appropriated to the various State agency programs and subprograms in Comptroller
 14 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
 15 for services provided by the Comptroller of the Treasury, Data Processing Division,
 16 Computer Center Operations (E00A10.01) consistent with the reimbursement
 17 schedule provided for in the supporting budget documents. The expenditure or
 18 transfer of these funds for other purposes requires the prior approval of the Secretary
 19 of Budget and Management. Notwithstanding any other provision of law, the
 20 Secretary of Budget and Management may transfer amounts appropriated in
 21 Comptroller object 0882 between State departments and agencies by approved budget
 22 amendment in fiscal year 2011.

23 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
 24 8–102 of the State Personnel and Pensions Article, the salary schedule for the
 25 executive pay plan during fiscal year 2011 shall be as set forth below. Adjustments to
 26 the salary schedule may be made during the fiscal year in accordance with the
 27 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
 28 Notwithstanding the inclusion of salaries for positions which are determined by
 29 agencies with independent salary setting authority in the salary schedule set forth
 30 below, such salaries may be adjusted during the fiscal year in accordance with such
 31 salary setting authority. The salaries presented may be off by \$1 due to rounding.

32 Fiscal 2011
 33 Executive Salary Schedule

34		Scale	Minimum	Maximum
35	ES 4	9904	74,608	99,478
36	ES 5	9905	80,160	106,940
37	ES 6	9906	86,161	115,000
38	ES 7	9907	92,640	123,708
39	ES 8	9908	99,637	133,112
40	ES 9	9909	107,196	143,270
41	ES 10	9910	115,356	154,235

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1	ES 11	9911	124,175	166,082
2	ES 91	9991	142,800	239,700

3				FY 2011
4	Classification Title		Scale	Allowance

5 OFFICE OF THE PUBLIC DEFENDER

6	Deputy Public Defender		9909	130,229
7	Executive VI		9906	105,624

8 OFFICE OF THE ATTORNEY GENERAL

9	Deputy Attorney General		9909	143,270
10	Deputy Attorney General		9909	143,270
11	Senior Executive Associate Attorney General		9908	133,112
12	Senior Executive Associate Attorney General		9908	133,112
13	Senior Executive Associate Attorney General		9908	129,193

14 PUBLIC SERVICE COMMISSION

15	Chair		9991	150,000
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16 OFFICE OF THE PEOPLE'S COUNSEL

17	People's Counsel		9906	102,563
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18 SUBSEQUENT INJURY FUND

19	Executive Director		9906	115,000
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20 UNINSURED EMPLOYERS' FUND

21	Executive Director		9906	115,000
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22 EXECUTIVE DEPARTMENT – GOVERNOR

23	Executive Chief of Staff		9991	156,060
24	Executive Aide XI		9911	156,060
25	Executive Aide XI		9911	137,700
26	Executive Aide X		9910	150,858
27	Executive Aide X		9910	150,858
28	Executive Aide X		9910	143,707
29	Executive Aide IX		9909	131,691
30	Executive Aide IX		9909	130,050
31	Executive Aide IX		9909	127,500

1	Executive Aide VIII	9908	119,646
2	Executive Aide VIII	9908	99,637
3	DEPARTMENT OF DISABILITIES		
4	Secretary	9909	122,038
5	Deputy Secretary	9906	95,365
6	MARYLAND ENERGY ADMINISTRATION		
7	Executive Aide VIII	9908	130,050
8	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
9	Executive Aide IX	9909	130,050
10	Executive Aide VIII	9908	130,000
11	Executive Aide VIII	9908	121,021
12	GOVERNOR'S OFFICE FOR CHILDREN		
13	Executive Aide VIII	9908	115,000
14	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
15	Executive VII	9907	119,594
16	DEPARTMENT OF AGING		
17	Secretary	9909	124,848
18	Deputy Secretary	9906	93,636
19	COMMISSION ON HUMAN RELATIONS		
20	Executive Director	9906	110,699
21	Deputy Director	9904	96,845
22	STATE BOARD OF ELECTIONS		
23	State Administrator of Elections	9906	109,372
24	DEPARTMENT OF PLANNING		
25	Secretary	9909	124,848
26	Deputy Director	9906	115,000
27	Executive V	9905	103,080
28	MILITARY DEPARTMENT		

1	Military Department Operations and Maintenance		
2	The Adjutant General	9909	130,560
3	Executive VIII	9908	127,500
4	Executive VII	9907	120,054
5	Executive VII	9907	120,054
6	DEPARTMENT OF VETERANS AFFAIRS		
7	Secretary	9905	101,490
8	STATE ARCHIVES		
9	State Archivist	9907	123,051
10	INSURANCE ADMINISTRATION		
11	Maryland Insurance Commissioner	9911	156,060
12	Maryland Deputy Insurance Commissioner	9907	123,708
13	OFFICE OF ADMINISTRATIVE HEARINGS		
14	Chief Administrative Law Judge	9907	118,000
15	COMPTROLLER OF MARYLAND		
16	Office of the Comptroller		
17	Chief Deputy Comptroller	9910	154,235
18	Executive Aide X	9910	154,235
19	Assistant State Comptroller V	9905	106,940
20	Assistant State Comptroller IV	9904	94,656
21	General Accounting Division		
22	Assistant State Comptroller VII	9907	110,000
23	Bureau of Revenue Estimates		
24	Assistant State Comptroller VII	9907	116,396
25	Revenue Administration Division		
26	Assistant State Comptroller VII	9907	120,026
27	Compliance Division		

1	Assistant State Comptroller VII	9907	122,066
2	Field Enforcement Division		
3	Assistant State Comptroller VI	9906	102,115
4	Central Payroll Bureau		
5	Assistant State Comptroller V	9905	106,940
6	Information Technology Division		
7	Assistant State Comptroller VII	9907	122,586
8	STATE TREASURER'S OFFICE		
9	Chief Deputy Treasurer	9908	127,762
10	Executive VI	9906	102,232
11	Executive V	9905	106,940
12	Executive V	9905	106,704
13	Executive V	9905	103,284
14	Executive V	9905	106,940
15	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
16	Director	9908	120,827
17	Deputy Director	9906	86,161
18	Executive V	9905	106,442
19	Executive IV	9904	91,009
20	STATE LOTTERY AGENCY		
21	Director	9909	143,270
22	Executive VII	9907	112,680
23	DEPARTMENT OF BUDGET AND MANAGEMENT		
24	Office of the Secretary		
25	Secretary	9911	166,082
26	Deputy Secretary	9909	128,990
27	Office of Personnel Services and Benefits		
28	Executive VIII	9908	117,416

1	Office of Budget Analysis		
2	Executive VIII	9908	133,112
3	Office of Capital Budgeting		
4	Executive VII	9907	111,394
5	DEPARTMENT OF INFORMATION TECHNOLOGY		
6	Secretary	9911	166,082
7	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
8	Executive Director	9909	143,270
9	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
10	Executive VII	9907	105,310
11	DEPARTMENT OF GENERAL SERVICES		
12	Office of the Secretary		
13	Secretary	9909	138,374
14	Executive VII	9907	92,640
15	Office of Facilities Operation and		
16	Maintenance		
17	Executive V	9905	93,551
18	Executive V	9905	80,160
19	Office of Procurement and Logistics		
20	Executive V	9904	74,608
21	Office of Real Estate		
22	Executive V	9905	93,551
23	Office of Facilities Planning, Design		
24	and Construction		
25	Executive V	9905	80,160
26	DEPARTMENT OF NATURAL RESOURCES		

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1	Office of the Secretary		
2	Secretary	9910	148,778
3	Deputy Secretary	9908	133,112
4	Executive VI	9906	115,000
5	Executive VI	9906	115,000
6	Critical Area Commission		
7	Chairman	9906	100,581
8	DEPARTMENT OF AGRICULTURE		
9	Office of the Secretary		
10	Secretary	9909	130,050
11	Deputy Secretary	9907	92,640
12	Program Executive	9904	99,478
13	Office of Marketing, Animal Industries and Consumer Services		
14	Executive V	9905	89,004
15	Office of Plant Industries and Pest Management		
16	Executive V	9905	93,558
17	Office of Resource Conservation		
18	Executive V	9905	98,536
19	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
20	Office of the Secretary		
21	Secretary	9911	166,082
22	Deputy Secretary	9908	128,071
23	Executive VII	9907	116,108
24	Executive V	9905	96,446
25	Regulatory Services		
26	Executive VI	9906	100,581
27	Deputy Secretary for Public Health Services		

1	Executive IX	9909	143,270
2	Executive VI	9906	115,000
3	Family Health Administration		
4	Executive VII	9907	123,708
5	Office of the Chief Medical Examiner		
6	Chief Medical Examiner Post Mortem	9991	227,660
7	Laboratories Administration		
8	Executive VI	9906	115,000
9	Behavioral Health and Disabilities		
10	Deputy Secretary	9909	143,270
11	Executive V	9905	100,089
12	Developmental Disabilities Administration		
13	Executive VII	9907	120,870
14	Medical Care Programs Administration		
15	Deputy Secretary	9909	143,270
16	Executive VI	9906	115,000
17	Executive VI	9906	115,000
18	Executive VI	9906	107,100
19	Health Regulatory Commissions		
20	Executive Director, Maryland Health Care Access and		
21	Cost Commission	9908	133,112
22	Executive Director, Health Services Cost Review		
23	Commission	9908	133,112
24	Executive VIII	9908	105,060
25	DEPARTMENT OF HUMAN RESOURCES		
26	Office of the Secretary		
27	Secretary	9910	159,000
28	Deputy Secretary	9908	133,112

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1	Deputy Secretary	9908	125,738
2	Social Services Administration		
3	Executive VI	9906	102,000
4	Executive VI	9906	86,161
5	Child Support Enforcement Administration		
6	Executive Director	9906	109,140
7	Family Investment Administration		
8	Executive VI	9906	115,000
9	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
10	Office of the Secretary		
11	Secretary	9909	143,270
12	Deputy Secretary	9907	117,300
13	Division of Labor and Industry		
14	Executive VI	9906	115,000
15	Division of Occupational and Professional Licensing		
16	Executive VI	9906	100,581
17	Division of Workforce Development		
18	Executive VI	9906	115,000
19	Division of Unemployment Insurance		
20	Executive VI	9906	115,000
21	DEPARTMENT OF PUBLIC SAFETY AND		
22	CORRECTIONAL SERVICES		
23	Office of the Secretary		
24	Secretary	9911	166,082
25	Deputy Secretary	9908	133,112
26	Deputy Secretary	9908	99,637
27	Executive VII	9907	123,708

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1	Executive VII	9907	121,020
2	Division of Correction – Headquarters		
3	Commissioner	9907	115,194
4	Division of Parole and Probation		
5	Director	9907	107,082
6	Division of Pretrial and Detention Services		
7	Commissioner	9907	92,640
8	PUBLIC EDUCATION		
9	State Department of Education – Headquarters		
10	Deputy State Superintendent of Schools	9908	133,112
11	Deputy State Superintendent of Schools	9908	99,637
12	Assistant State Superintendent	9906	115,000
13	Assistant State Superintendent	9906	115,000
14	Assistant State Superintendent	9906	115,000
15	Assistant State Superintendent	9906	115,000
16	Assistant State Superintendent	9906	115,000
17	Assistant State Superintendent	9906	114,442
18	Assistant State Superintendent	9906	113,148
19	Assistant State Superintendent	9906	110,322
20	Assistant State Superintendent	9906	107,546
21	Maryland Higher Education Commission		
22	Secretary	9910	154,194
23	Assistant Secretary	9907	108,175
24	Assistant Secretary	9907	92,640
25	Maryland School for the Deaf – Frederick Campus		
26	Superintendent	9907	123,708
27	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
28	Office of the Secretary		
29	Secretary	9910	148,778
30	Deputy Secretary	9908	133,122

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1	Division of Credit Assurance		
2	Executive VI	9906	114,883
3	Division of Neighborhood Revitalization		
4	Executive VI	9906	106,620
5	Division of Development Finance		
6	Executive VI	9906	111,792
7	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
8	Office of the Secretary		
9	Secretary	9911	155,000
10	Deputy Secretary	9909	130,466
11	Division of Marketing and Communications		
12	Executive VI	9906	114,284
13	Division of Business and Enterprise Development		
14	Executive VIII	9908	133,112
15	Division of Tourism, Film and the Arts		
16	Executive VII	9907	114,444
17	DEPARTMENT OF THE ENVIRONMENT		
18	Office of the Secretary		
19	Secretary	9910	135,252
20	Deputy Secretary	9907	123,708
21	Executive VI	9906	86,161
22	Water Management Administration		
23	Executive VI	9906	110,376
24	Land Management Administration		
25	Executive VI	9906	114,167

1	Air and Radiation Management Administration		
2	Executive VI	9906	112,481
3	DEPARTMENT OF JUVENILE SERVICES		
4	Office of the Secretary		
5	Secretary	9911	156,060
6	Departmental Support		
7	Deputy Secretary	9908	131,715
8	Assistant Secretary	9905	106,940
9	Residential and Community Operations		
10	Deputy Secretary	9908	121,912
11	Assistant Secretary	9905	84,662
12	DEPARTMENT OF STATE POLICE		
13	Maryland State Police		
14	Superintendent	9911	166,082
15	Deputy Secretary	9907	92,640
16	Executive VIII	9908	133,112

17 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 18 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
 19 schedule for the Department of Transportation executive pay plan during fiscal year
 20 2011 shall be as set forth below. Adjustments to the salary schedule may be made
 21 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the
 22 Transportation Article. Notwithstanding the inclusion of salaries for positions which
 23 are determined by agencies with independent salary setting authority in the salary
 24 schedule set forth below, such salaries may be adjusted during the fiscal year in
 25 accordance with such salary setting authority. The salaries presented may be off by \$1
 26 due to rounding.

27 Fiscal 2011
 28 Executive Salary Schedule

29		Scale	Minimum	Maximum
30	ES 4	9904	74,608	99,478
31	ES 5	9905	80,160	106,940
32	ES 6	9906	86,161	115,000
33	ES 7	9907	92,640	123,708

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1	ES 8	9908	99,637	133,112
2	ES 9	9909	107,196	143,270
3	ES 10	9910	115,356	154,235
4	ES 11	9911	124,175	166,082
5	ES 91	9991	142,800	239,700

6 DEPARTMENT OF TRANSPORTATION

7 The Secretary's Office

8	Secretary		9911	166,082
9	Deputy Secretary		9909	143,270

10 Motor Vehicle Administration

11	Motor Vehicle Administrator		9909	136,650
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12 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
 13 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
 14 Services or the State Department of Education in a facility or program that becomes
 15 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
 16 Assistance Program makes payment for such services, general funds equal to the
 17 general funds paid by the Medical Assistance Program to such a facility or program
 18 may be transferred from the previously mentioned departments to the Medical
 19 Assistance Program. Further, should the facility or program become eligible
 20 subsequent to payment to the facility or program by any of the previously mentioned
 21 departments, and the Medical Assistance Program makes subsequent additional
 22 payments to the facility or program for the same services, any recoveries of
 23 overpayment, whether paid in this or prior fiscal years, shall become available to the
 24 Medical Assistance Program for provider reimbursement purposes.

25 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
 26 to the various State departments and agencies in Comptroller Object 0831 (Office of
 27 Administrative Hearings) to conduct administrative hearings by the Office of
 28 Administrative Hearings are to be transferred to the Office of Administrative
 29 Hearings (D99A11.01) on July 1, 2010 and may not be expended for any other purpose.

30 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
 31 State Department of Education and the Departments of Health and Mental Hygiene,
 32 Human Resources, and Juvenile Services may be transferred by budget amendment to
 33 the Children's Cabinet Interagency Fund (RA04). Funds transferred would represent
 34 costs associated with local partnership agreements approved by the Children's Cabinet
 35 Interagency Fund.

1 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
 2 the various State agency programs and subprograms in Comptroller Objects 0152
 3 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'
 4 Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease
 5 Telecommunications) are to be utilized for their intended purposes only. The
 6 expenditure or transfer of these funds for other purposes requires the prior approval of
 7 the Secretary of Budget and Management. Notwithstanding any other provision of
 8 law, the Secretary of Budget and Management may transfer amounts appropriated in
 9 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
 10 agencies by approved budget amendment in fiscal year 2010 and fiscal year 2011. All
 11 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
 12 restricted in this budget for use in the employee and retiree health insurance program
 13 that are unspent shall be credited to the fund as established in accordance with
 14 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of
 15 Maryland.

16 Further provided that each agency that receives funding in this budget in any of
 17 the restricted Comptroller Objects herein listed within this section shall establish
 18 within the State's accounting system a structure of accounts to separately identify for
 19 each restricted Comptroller Object by fund source, the legislative appropriation,
 20 monthly transactions, and final expenditures. It is the intent of the General Assembly
 21 that an accounting detail be established so that the Office of Legislative Audits may
 22 review the disposition of funds appropriated for each restricted Comptroller Object as
 23 part of each closeout audit to ensure that funds are used only for the purposes for
 24 which they are restricted and that unspent funds are reverted or cancelled.

25 SECTION 18. AND BE IT FURTHER ENACTED, That the funding for regular
 26 and contractual salaries shall be reduced by ~~\$76,728,873~~ \$108,113,494 to reflect
 27 furlough ***and temporary salary reduction*** savings in fiscal 2011. Funding for this
 28 purpose (Comptroller Objects 0101 and 0220) shall be reduced from the following
 29 branches of State government in Executive Branch agencies in fiscal 2011 by the
 30 following amounts ~~in accordance with a schedule determined by the Governor:~~

31 Executive

Fund	Amount
General Funds	43,041,095
General Funds – R75T00.01	15,275,721
Special Funds	18,353,595
Current Unrestricted Funds	15,275,721
<u>Federal Funds</u>	<u>9,970,500</u>

37

1	<u>Reimbursable Funds</u>	<u>1,225,838</u>
2	<u>Judiciary</u>	
3	<u>Fund</u>	<u>Amount</u>
4	<u>General Funds</u>	<u>3,629,000</u>
5	<u>Special Funds</u>	<u>200,080</u>
6	<u>Federal Funds</u>	<u>47,143</u>
7	<u>Legislative</u>	
8	<u>Fund</u>	<u>Amount</u>
9	<u>General Funds</u>	<u>1,094,800</u>

10 Further provided that special funds of not less than \$5,995,218 from furlough
 11 savings shall be transferred to the General Fund contingent on the enactment of
 12 legislation authorizing the transfer of these funds to the General Fund.

13 SECTION 19. AND BE IT FURTHER ENACTED, That funding for health
 14 insurance (Comptroller Object 0152) shall be reduced in Executive Branch agencies in
 15 fiscal 2011 by the following amounts in accordance with a schedule determined by the
 16 Governor:

17	Fund	Amount
18	General Funds	8,935,669
19	General Funds – R75T00.01	3,561,204
20	Special Funds	3,383,730
21	Federal Funds	2,405,885
22	Reimbursable Funds	236,808
23	Current Unrestricted Funds	5,265,701

24 SECTION 20. AND BE IT FURTHER ENACTED, That the funding for salaries
 25 shall be reduced by general funds of \$10,000,000 related to attrition and continued
 26 evaluation of vacant positions as part of the hiring freeze. Funding for this purpose
 27 (Comptroller Object 0101) shall be reduced within Executive Branch agencies in fiscal
 28 2011 in accordance with a schedule determined by the Governor.

1 SECTION 21. AND BE IT FURTHER ENACTED, That the funding for the
 2 State Workers' Compensation assessment shall be reduced by \$5,000,000 to reflect the
 3 savings from changes in the State's settlement policy. Funding for this purpose
 4 (Comptroller Object 0175) shall be reduced in Executive Branch agencies in fiscal 2011
 5 by the following amounts in accordance with a schedule determined by the Governor:

6	Fund	Amount
7	General Funds	3,245,030
8	Special Funds	1,489,123
9	Federal Funds	243,918
10	Reimbursable Funds	21,929

11 SECTION 22. AND BE IT FURTHER ENACTED, That the funding for
 12 overtime shall be reduced by \$3,000,000 to reflect overtime savings from the improved
 13 management of State accident leave with the assistance of the Injured Workers'
 14 Insurance Fund. Funding for this purpose (Comptroller Object 0101) shall be reduced
 15 in Executive Branch agencies in fiscal 2011 by the following amounts in accordance
 16 with a schedule determined by the Governor:

17	Fund	Amount
18	General Funds	1,378,533
19	Special Funds	1,274,620
20	Federal Funds	336,909
21	Reimbursable Funds	9,938

22 SECTION 23. AND BE IT FURTHER ENACTED, That the funding for the
 23 State Workers' Compensation assessment shall be reduced by \$500,000 to reflect the
 24 savings from reducing administrative costs associated with the Injured Workers'
 25 Insurance Fund. Funding for this purpose (Comptroller Object 0175) shall be reduced
 26 within Executive Branch agencies in fiscal 2011 in accordance with a schedule
 27 determined by the Governor:

28	Fund	Amount
29	General Funds	324,503
30	Special Funds	148,912
31	Federal Funds	24,392

1 Reimbursable Funds 2,193

2 SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal 2011, the
3 appropriations in Section 1 of this Act for Executive Branch agencies shall be reduced
4 through the consolidation of administrative functions. This reduction may be allocated
5 to any subobject of expenditure related to the consolidation savings. Funding shall be
6 reduced by \$2,000,000 in general funds in accordance with a schedule determined by
7 the Governor.

8 Further provided that the Department of Human Resources shall develop a plan
9 by June 1, 2010 to consolidate local department administrative functions including
10 procurement, budget, human resources and training. The plan shall include a schedule
11 detailing the abolition of at least 15 local department administrative positions no later
12 than October 1, 2010.

13 SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board
14 reductions applied to the Executive Branch, unless otherwise stated, shall apply to
15 current unrestricted and general funds in the University System of Maryland, St.
16 Mary's College of Maryland, Morgan State University, and Baltimore City Community
17 College.

18 SECTION 26. AND BE IT FURTHER ENACTED, That the Comptroller's
19 General Accounting Division shall establish a subsidiary ledger control account to
20 debit all State agency funds budgeted under subobject 0175 (workers' compensation
21 coverage) and to credit all payments disbursed to the Injured Workers' Insurance
22 Fund (IWIF) via transmittal. The control account shall also record all funds
23 withdrawn from IWIF and returned to the State and subsequently transferred to the
24 General Fund. IWIF shall submit monthly reports to the Department of Legislative
25 Services concerning the status of the account.

26 SECTION 27. AND BE IT FURTHER ENACTED, That the Governor's budget
27 books shall include a summary statement of federal revenues by major federal
28 program sources supporting the federal appropriations made therein along with the
29 major assumptions underpinning the federal fund estimates. The Department of
30 Budget and Management (DBM) shall exercise due diligence in reporting this data
31 and ensure that they are updated as appropriate to reflect ongoing congressional
32 action on the federal budget. In addition, DBM shall provide to the Department of
33 Legislative Services (DLS) data for actual fiscal 2010 spending, the fiscal 2011
34 working appropriation, and the fiscal 2012 allowance listing the components of each
35 federal fund appropriation by Catalog of Federal Domestic Assistance number or
36 equivalent detail for programs not in the catalog. Data shall be provided in an
37 electronic format subject to the concurrence of DLS.

38 SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of
39 federal funds appropriated in this budget or subsequent to the enactment of this
40 budget by the budget amendment process:

1 (1) State agencies shall administer these federal funds in a manner
2 that recognizes that federal funds are taxpayer dollars that require prudent fiscal
3 management, careful application to the purposes for which they are directed, and
4 strict attention to budgetary and accounting procedures established for the
5 administration of all public funds.

6 (2) For fiscal 2011, except with respect to capital appropriations, to the
7 extent consistent with federal requirements:

8 (a) when expenditures or encumbrances may be charged to
9 either State or Federal Fund sources, federal funds shall be charged before State funds
10 are charged; this policy does not apply to the Department of Human Resources with
11 respect to federal funds to be carried forward into future years for child welfare or
12 welfare reform activities, or to the Department of Health and Mental Hygiene with
13 respect to funds to be carried forward into future years for the purpose of reducing the
14 waiting list for community services for individuals with developmental disabilities or
15 with respect to funds to be carried forward into future years for HIV/AIDS-related
16 activities, or to the Maryland State Department of Education with respect to funds to
17 be carried forward into future years for child care;

18 (b) when additional federal funds are sought or otherwise
19 become available in the course of the fiscal year, agencies shall consider, in
20 consultation with the Department of Budget and Management, whether opportunities
21 exist to use these federal revenues to support existing operations rather than to
22 expand programs or establish new ones; and

23 (c) the Department of Budget and Management shall take
24 appropriate actions to effectively establish these as policies of the State with respect to
25 the administration of federal funds by executive agencies.

26 SECTION 29. AND BE IT FURTHER ENACTED, That the Department of
27 Budget and Management (DBM) shall provide an annual report on indirect costs to
28 the General Assembly in January 2011 as an appendix in the Governor's fiscal 2012
29 budget books. The report shall detail by agency for the actual fiscal 2010 budget the
30 amount of statewide indirect cost recovery received, the amount of statewide indirect
31 cost recovery transferred to the General Fund, and the amount of indirect cost
32 recovery retained for use by each agency. In addition, it shall list the most recently
33 available federally approved statewide and internal agency cost recovery rates. As
34 part of the normal fiscal/compliance audit performed for each agency once every three
35 years, the Office of Legislative Audits shall assess available information on the
36 timeliness, completeness, and deposit history of indirect cost recoveries by State
37 agencies. Further provided that for fiscal 2011, excluding the Maryland Department of
38 Transportation, the amount of revenue received by each agency from any federal
39 source for statewide cost recovery may only be transferred to the General Fund and
40 may not be retained in any clearing account or by any other means, nor may DBM or

1 any other agency or entity approve exemptions to permit any agency to retain any
2 portion of federal statewide cost recoveries.

3 SECTION 30. AND BE IT FURTHER ENACTED, That the Governor's budget
4 books shall include a forecast of the impact of the Executive budget proposal on the
5 long-term fiscal condition of the General Fund, Transportation Trust Fund, and
6 higher education current unrestricted fund accounts. This forecast shall estimate
7 aggregate revenues, expenditures, and fund balances in each account for the fiscal
8 year last completed, the current year, the budget year, and four years thereafter.
9 Expenditures shall be reported at such agency, program or unit levels, or categories as
10 may be determined appropriate after consultation with the Department of Legislative
11 Services. A statement of major assumptions underlying the forecast shall also be
12 provided, including but not limited to general salary increases, inflation, and growth of
13 caseloads in significant program areas.

14 SECTION 31. AND BE IT FURTHER ENACTED, That it is the intent of the
15 General Assembly that all State departments, agencies, bureaus, commissions, boards,
16 and other organizational units included in the State budget, including the Judiciary,
17 shall prepare and submit items for the fiscal 2012 budget detailed by Comptroller
18 subobject classification in accordance with instructions promulgated by the
19 Comptroller of the Treasury. The presentation of budget data in the State budget
20 books shall include object, fund, and personnel data in the manner provided for in
21 fiscal 2011 except as indicated elsewhere in this Act; however, this shall not preclude
22 the placement of additional information into the budget books. For actual fiscal 2010
23 spending, the fiscal 2011 working appropriation, and the fiscal 2012 allowance, the
24 budget detail shall be available from the Department of Budget and Management's
25 (DBM) automated data system at the subobject level by subobject codes and
26 classifications for all agencies. To the extent possible, except for public higher
27 education institutions, subobject expenditures shall be designated by fund for actual
28 fiscal 2010 spending, the fiscal 2011 working appropriation, and the fiscal 2012
29 allowance. The agencies shall exercise due diligence in reporting this data and
30 ensuring correspondence between reported position and expenditure data for the
31 actual, current, and budget fiscal years. This data shall be made available upon
32 request and in a format subject to the concurrence of the Department of Legislative
33 Services (DLS). Further, the expenditure of appropriations shall be reported and
34 accounted for by the subobject classification in accordance with the instructions
35 promulgated by the Comptroller of the Treasury.

36 Further provided that due diligence shall be taken to accurately report full-time
37 equivalent position counts of contractual positions in the budget books. For the
38 purpose of this count, contractual positions are defined as those individuals having an
39 employee-employer relationship with the State. This count shall include those
40 individuals in higher education institutions who meet this definition but are paid with
41 additional assistance funds.

42 Further provided that DBM shall provide to DLS with the allowance for each
43 department, unit, agency, office, and institution, a one-page organizational chart in

1 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
2 operational and administrative activities of the entity.

3 SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the
4 General Assembly that on or before August 1, 2010, each State agency and each public
5 institution of higher education shall report to the Department of Budget and
6 Management (DBM) any agreements in place for any part of fiscal 2010 between State
7 agencies and any public institution of higher education involving potential
8 expenditures in excess of \$100,000 over the term of the agreement. Further provided
9 that DBM shall provide direction and guidance to all State agencies and public
10 institutions of higher education as to the procedures and specific elements of data to
11 be reported with respect to these interagency agreements, to include at a minimum:

12 (1) a common code for each interagency agreement that specifically
13 identifies each agreement and the fiscal year in which the agreement began;

14 (2) the starting date for each agreement;

15 (3) the ending date for each agreement;

16 (4) a total potential expenditure, or not-to-exceed dollar amount, for
17 the services to be rendered over the term of the agreement by any public institution of
18 higher education to any State agency;

19 (5) a description of the nature of the goods and services to be provided;

20 (6) the total number of personnel, both full-time and part-time,
21 associated with the agreement; and

22 (7) contact information for the agency and the public institution of
23 higher education for the person(s) having direct oversight or knowledge of the
24 agreement.

25 Further provided that DBM shall submit a consolidated report to the budget
26 committees and the Department of Legislative Services by December 1, 2010, that
27 contains information on all agreements between State agencies and any public
28 institution of higher education involving potential expenditures in excess of \$100,000,
29 that were in effect at any time during fiscal 2010.

30 SECTION 33. AND BE IT FURTHER ENACTED, That any budget
31 amendment to increase the total amount of special, federal, or higher education
32 (current restricted and current unrestricted) fund appropriations, or to make
33 reimbursable fund transfers from the Governor's Office of Crime Control and
34 Prevention or the Maryland Emergency Management Agency, made in Section 1 of
35 this Act shall be subject to the following restrictions:

1 (1) This section shall not apply to budget amendments for the sole
2 purpose of:

3 (a) appropriating funds available as a result of the award of
4 federal disaster assistance;

5 (b) transferring funds from the State Reserve Fund – Economic
6 Development Opportunities Fund for projects approved by the Legislative Policy
7 Committee; and

8 (c) appropriating funds for Major Information Technology
9 Development Project Fund projects approved by the budget committees.

10 (2) Budget amendments increasing total appropriations in any fund
11 account by \$100,000 or more may not be approved by the Governor until (i) that
12 amendment has been submitted to the Department of Legislative Services (DLS); and
13 (ii) the budget committees or the Legislative Policy Committee have considered the
14 amendment or 45 days have elapsed from the date of submission of the amendment.
15 Each amendment submitted to DLS shall include a statement of the amount, sources
16 of funds and purposes of the amendment, and a summary of impact on budgeted or
17 contractual position and payroll requirements.

18 (3) Unless permitted by the budget bill or the accompanying
19 supporting documentation or by other authorizing legislation, and notwithstanding
20 the provisions of Section 3–216 of the Transportation Article, a budget amendment
21 may not:

22 (a) restore funds for items or purposes specifically denied by the
23 General Assembly;

24 (b) fund a capital project not authorized by the General
25 Assembly provided, however, that subject to provisions of the Transportation Article,
26 projects of the Maryland Department of Transportation shall be restricted as provided
27 in Section 1 of this Act;

28 (c) increase the scope of a capital project by an amount 7.5% or
29 more over the approved estimate or 5.0% or more over the net square footage of the
30 approved project until the amendment has been submitted to DLS and the budget
31 committees have considered and offered comment to the Governor or 45 days have
32 elapsed from the date of submission of the amendment. This provision does not apply
33 to the Maryland Department of Transportation; and

34 (d) provide for the additional appropriation of special, federal,
35 or higher education funds of more than \$100,000 for the reclassification of a position or
36 positions.

1 (4) A budget may not be amended to increase a Federal Fund
2 appropriation by \$100,000 or more unless documentation evidencing the increase in
3 funds is provided with the amendment and fund availability is certified by the
4 Secretary of Budget and Management.

5 (5) No expenditure or contractual obligation of funds authorized by a
6 proposed budget amendment may be made prior to approval of that amendment by the
7 Governor.

8 (6) Notwithstanding the provisions of this section, any federal, special,
9 or higher education fund appropriation may be increased by budget amendment upon
10 a declaration by the Board of Public Works that the amendment is essential to
11 maintaining public safety, health, or welfare, including protecting the environment or
12 the economic welfare of the State.

13 (7) Further provided that the fiscal 2011 appropriation detail as
14 shown in the Governor's budget books submitted to the General Assembly in January
15 2011 and the supporting electronic detail shall not include appropriations for budget
16 amendments that have not been signed by the Governor, exclusive of the Maryland
17 Department of Transportation pay-as-you-go capital program.

18 (8) Further provided that it is the policy of the State to recognize and
19 appropriate additional special, higher education, and federal revenues in the budget
20 bill as approved by the General Assembly. Further provided that for the fiscal 2012
21 allowance the Department of Budget and Management shall continue policies and
22 procedures to minimize reliance on budget amendments for appropriations that could
23 be included in a deficiency appropriation.

24 SECTION 34. AND BE IT FURTHER ENACTED, That:

25 (1) The Secretary of Health and Mental Hygiene shall maintain the
26 accounting systems necessary to determine the extent to which funds appropriated for
27 fiscal 2010 in program M00Q01.03 Medical Care Provider Reimbursements have been
28 disbursed for services provided in that fiscal year and shall prepare and submit the
29 periodic reports required under this section for that program.

30 (2) The State Superintendent of Schools shall maintain the accounting
31 systems necessary to determine the extent to which funds appropriated for fiscal 2010
32 to program R00A02.07 Students With Disabilities for Non-public Placements have
33 been disbursed for services provided in that fiscal year and to prepare periodic reports
34 as required under this section for that program.

35 (3) The Secretary of Human Resources shall maintain the accounting
36 systems necessary to determine the extent to which funds appropriated for fiscal 2010
37 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for
38 services provided in that fiscal year and to prepare the periodic reports required under
39 this section for that program.

1 (4) For the programs specified, reports shall indicate total
2 appropriations for fiscal 2010 and total disbursements for services provided during
3 that fiscal year up through the last day of the second month preceding the date on
4 which the report is to be submitted and a comparison to data applicable to those
5 periods in the preceding fiscal year.

6 (5) Reports shall be submitted to the budget committees, the
7 Department of Legislative Services, the Department of Budget and Management, and
8 the Comptroller on November 1, 2010, March 1, 2011, and June 1, 2011.

9 (6) It is the intent of the General Assembly that general funds
10 appropriated for fiscal 2010 to the programs specified that have not been disbursed
11 within a reasonable period, not to exceed 12 months from the end of the fiscal year,
12 shall revert.

13 SECTION 35. AND BE IT FURTHER ENACTED, That no funds in this budget
14 may be expended to pay the salary of a Secretary or Acting Secretary of any
15 department whose nomination as Secretary has been rejected by the Senate or an
16 Acting Secretary who was serving in that capacity prior to the 2010 session whose
17 nomination for the Secretary position was not put forward and approved by the Senate
18 during the 2010 session.

19 SECTION 36. AND BE IT FURTHER ENACTED, That the Board of Public
20 Works (BPW), in exercising its authority to create additional positions pursuant to
21 Section 7-236 of the State Finance and Procurement Article, may authorize during the
22 fiscal year no more than 100 positions in excess of the total number of authorized
23 State positions on July 1, 2010, as determined by the Secretary of Budget and
24 Management. Provided, however, that if the imposition of this ceiling causes undue
25 hardship in any department, agency, board, or commission, additional positions may
26 be created for that affected unit to the extent that positions authorized by the General
27 Assembly for the fiscal year are abolished in that unit or in other units of State
28 government. It is further provided that the limit of 100 does not apply to any position
29 that may be created in conformance with specific manpower statutes that may be
30 enacted by the State or federal government nor to any positions created to implement
31 block grant actions or to implement a program reflecting fundamental changes in
32 federal/State relationships. Notwithstanding anything contained in this section, BPW
33 may authorize additional positions to meet public emergencies resulting from an act of
34 God and violent acts of men, which are necessary to protect the health and safety of
35 the people of Maryland.

36 BPW may authorize the creation of additional positions within the Executive
37 Branch provided that 1.25 full-time equivalent contractual positions are abolished for
38 each regular position authorized and that there be no increase in agency funds in the
39 current budget and the next two subsequent budgets as the result of this action. It is
40 the intent of the General Assembly that priority is given to converting individuals that

1 have been in a contractual position for at least two years. Any position created by this
2 method shall not be counted within the limitation of 100 under this section.

3 The numerical limitation on the creation of positions by BPW established in this
4 section shall not apply to positions entirely supported by funds from federal or other
5 non-State sources so long as both the appointing authority for the position and the
6 Secretary of Budget and Management certify for each position created under this
7 exception that:

8 (1) funds are available from non-State sources for each position
9 established under this exception; and

10 (2) any positions created will be abolished in the event that non-State
11 funds are no longer available.

12 The Secretary of Budget and Management shall certify and report to the
13 General Assembly by June 30, 2011, the status of positions created with non-State
14 funding sources during fiscal 2007, 2008, 2009, 2010, and 2011 under this provision as
15 remaining authorized or abolished due to the discontinuation of funds.

16 SECTION 37. AND BE IT FURTHER ENACTED, That immediately following
17 the close of fiscal 2010, the Secretary of Budget and Management shall determine the
18 total number of full-time equivalent (FTE) positions that are authorized as of the last
19 day of fiscal 2010 and on the first day of fiscal 2011. Authorized positions shall include
20 all positions authorized by the General Assembly in the personnel detail of the
21 budgets for fiscal 2010 and 2011 including nonbudgetary programs, the Maryland
22 Transportation Authority, the University System of Maryland self supported
23 activities, and the Maryland Correctional Enterprises.

24 The Department of Budget and Management shall also prepare during fiscal
25 2011 a report for the budget committees upon creation of regular FTE positions
26 through Board of Public Works action and upon transfer or abolition of positions. This
27 report shall also be provided as an appendix in the fiscal 2012 Governor's budget
28 books. It shall note, at the program level:

29 (1) where regular FTE positions have been abolished;

30 (2) where regular FTE positions have been created;

31 (3) from where and to where regular FTE positions have been
32 transferred; and

33 (4) where any other adjustments have been made.

34 Provision of contractual FTE position information in the same fashion as
35 reported in the appendices of the fiscal 2011 Governor's budget books shall also be
36 provided.

1 SECTION 38. AND BE IT FURTHER ENACTED, That the Department of
2 Budget and Management and the Maryland Department of Transportation are
3 required to submit to the Department of Legislative Services' (DLS) Office of Policy
4 Analysis:

5 (1) a report in Excel format listing the grade, salary, title, and
6 incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2010, October
7 1, 2010, January 1, 2011, and April 1, 2011; and

8 (2) detail on any lump-sum increases given to employees paid on the
9 EPP subsequent to the previous quarterly report.

10 Flat rate employees on the EPP shall be included in these reports. Each position
11 in the report shall be assigned a unique identifier, which describes the program to
12 which the position is assigned for budget purposes and corresponds to the manner of
13 identification of positions within the budget data provided annually to DLS' Office of
14 Policy Analysis.

15 SECTION 39. AND BE IT FURTHER ENACTED, That no position
16 identification number assigned to a position abolished in this budget may be
17 reassigned to a job or function different from that to which it was assigned when the
18 budget was submitted to the General Assembly. Incumbents in positions abolished
19 may continue State employment in another position.

20 SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of
21 Budget and Management shall include as an appendix in the fiscal 2012 Governor's
22 budget books an accounting of the fiscal 2010 actual, fiscal 2011 working
23 appropriation, fiscal 2012, and fiscal 2013 estimated revenues and expenditures
24 associated with the employees' and retirees' health plan. This accounting shall include:

25 (1) any health plan receipts received from State agencies, employees,
26 and retirees, as well as prescription rebates or recoveries, or audit and other
27 miscellaneous recoveries;

28 (2) any premium, capitated, or claims expenditures paid on behalf of
29 State employees and retirees for any health, mental health, dental, or prescription
30 plan, as well as any administrative costs not covered by these plans; and

31 (3) any balance remaining and held in reserve for future provider
32 payments.

33 SECTION 41. AND BE IT FURTHER ENACTED, That \$500,000 of the
34 General Fund appropriation for the Department of Budget and Management (DBM)
35 and \$500,000 of the General Fund appropriation for the Department of Natural
36 Resources (DNR) made for the purpose of general operating expenses may not be
37 expended until DBM and DNR provide two reports on Chesapeake Bay restoration

1 spending. The reports shall be drafted subject to the concurrence of the Department of
2 Legislative Services (DLS) in terms of both electronic format to be used and data to be
3 included. The scope of the reports is as follows:

4 (1) Chesapeake Bay restoration expenditures by agency, fund type,
5 and particular fund source based on programs that have over 50% of their activities
6 directly related to Chesapeake Bay restoration for the fiscal 2010 actual, fiscal 2011
7 working appropriation, and fiscal 2012 allowance, which is to be included as an
8 appendix in the fiscal 2012 budget volumes and submitted electronically in
9 disaggregated form to DLS; and

10 (2) two-year milestone funding over the fiscal 2009 to 2012 time
11 period by fund type and particular fund source for each best management practice
12 along with the associated nitrogen, phosphorus, and sediment reductions as they
13 relate to meeting the respective two-year milestone, which is to be submitted
14 electronically to DLS at the time of the fiscal 2012 State budget submission.

15 The budget committees shall have 45 days to review and comment upon the
16 receipt of each report. Funds restricted pending the receipt of a report may not be
17 transferred by budget amendment or otherwise to any other purpose and shall revert
18 to the General Fund if the report is not submitted to the budget committees.

19 SECTION 42. AND BE IT FURTHER ENACTED, That:

20 (1) the Department of Human Resources (DHR) shall submit to the
21 Department of Budget and Management (DBM) a plan which allocates the reductions
22 included in DHR programs and subprograms in Comptroller subobject 0193 (Health
23 Savings) to the objects, programs, and subprograms in which the reductions will
24 actually occur; and

25 (2) after reviewing and approving the plan submitted by DHR, DBM
26 shall reflect the allocations of the reductions as contained in the plan in the
27 appropriations listed in the fiscal 2011 Fiscal Digest.

28 Further provided that DHR shall submit the report to DBM on a schedule
29 acceptable to DBM.

30 Further provided that DHR shall provide a copy of the plan as approved by
31 DBM to the Department of Legislative Services no later than July 1, 2010.

32 ~~SECTION 43. AND BE IT FURTHER ENACTED, That \$50,000 of the General~~
33 ~~Fund appropriation for the Interagency Committee on School Construction (IAC),~~
34 ~~program D25E03.01 General Administration, and \$50,000 of the General Fund~~
35 ~~appropriation for the Governor's Office of Crime Control and Prevention, program~~
36 ~~D15A05.16 representing a portion of Montgomery County's share of State Aid for~~
37 ~~Police Protection, may not be expended until the IAC and Montgomery County jointly~~
38 ~~prepare and submit a report to the budget committees concerning the results of~~

~~1 negotiations on funds owed by Montgomery County to the State resulting from the
2 sale or lease of public school properties. The report shall include a payment plan that
3 is agreed upon by the county and IAC. The budget committees shall have 45 days from
4 the date of receipt of the report to review and comment. Funds restricted pending the
5 receipt of a report may not be transferred by budget amendment or otherwise to any
6 other purpose and shall revert to the General Fund if the report is not submitted to
7 the budget committees.~~

8 SECTION ~~44~~ 43. AND BE IT FURTHER ENACTED, That the Department of
9 State Police (DSP) may not expend \$100,000 of the appropriation made for new
10 positions associated with speed camera operations until DSP, the Department of
11 Budget and Management, the Maryland State Highway Administration (SHA), and
12 the Maryland Transportation Authority (MDTA) submit a joint report to the budget
13 committees outlining the long-term plan for speed camera operations in the State of
14 Maryland. At a minimum, the report shall include a formalized plan outlining:

15 (1) the duties and responsibilities of each agency participating in the
16 program, including a draft copy of a signed memorandum of understanding between
17 the parties;

18 (2) the number of law enforcement positions (DSP and MDTA) needed
19 to successfully operate the program, including a spending plan that is not based on
20 employee overtime;

21 (3) the estimated annual costs of the program, including personnel
22 and vendor costs; and

23 (4) the number of mobile enforcement vehicles to be operated
24 statewide.

25 The budget committees shall have 45 days from the receipt of the report to
26 review and comment. Funds restricted pending the receipt of the report may not be
27 transferred by budget amendment or otherwise to any other purpose and shall revert
28 to the General Fund if the report is not submitted to the budget committees.

29 SECTION ~~45~~ 44. AND BE IT FURTHER ENACTED, That the Governor shall
30 abolish 500 regular full-time equivalent positions from the Executive Branch during
31 fiscal 2011, and the funding for salaries shall be reduced by ~~\$11,412,000~~ \$12,000,000
32 in general funds related to these abolitions. The abolitions shall occur on or before
33 June 30, 2011, and an accounting of the abolished positions shall be noted in Appendix
34 E of the fiscal 2012 budget submission. The Governor is authorized to promote these
35 position abolitions through attrition by offering financial inducements that encourage
36 voluntary separation, provided that any inducements are disbursed from within
37 existing agency resources.

38 SECTION ~~46~~ 45. AND BE IT FURTHER ENACTED, That before January 10,
39 2011:

1 (1) No State funds, including any State funds appropriated to any
2 local jurisdiction or municipality, may be expended for development, production, or
3 distribution to the public of promotional or informational materials on behalf of State
4 programs through billboard, magazine, newspaper, electronic, radio, or television
5 media which bear the likeness or voice, or include the name, of a person who has filed
6 a certificate of candidacy for statewide office with the State Board of Elections for an
7 election to occur in calendar year 2010.

8 (2) Any contracts or agreements authorizing distribution of materials
9 or content subject to subsection (1) of this section or materials or content scheduled to
10 run after a candidate has filed a certificate of candidacy shall be terminated for
11 convenience or otherwise as authorized under the provisions of the State Finance and
12 Procurement Article or otherwise and the materials or content shall be returned to the
13 contracting agency.

14 (3) This section does not apply to the use of locally derived revenues or
15 to communications of any candidate for statewide office to the media that are directly
16 connected to the performance of the duties of office essential to the protection of public
17 welfare, health, or safety.

18 ~~SECTION 47.~~ **46.** AND BE IT FURTHER ENACTED, That on or before
19 October 1, 2010, the Governor's Office of Homeland Security shall submit a written
20 report, subject to Section 2-1246 of the State Government Article, to the General
21 Assembly. The report shall include the following information for fiscal 2009, fiscal
22 2010, and estimated for fiscal 2011:

23 (1) specific spending for purposes related to homeland security by
24 agency and by funding source;

25 (2) information on pass-through funding made available to local
26 jurisdictions by jurisdiction and funding sources;

27 (3) the uses to which these funds have been put at the State level;

28 (4) restrictions, contingencies, and any applicable expiration dates for
29 funds made available through the federal government; and

30 (5) a breakdown of the Office of Homeland Security's share of the
31 Governor's Office budget regardless of funding source.

32 ~~SECTION 48.~~ **47.** AND BE IT FURTHER ENACTED, That it is the intent of
33 the General Assembly that the Maryland Energy Administration, in consultation with
34 the Maryland Department of Agriculture, submit a report to the House Environmental
35 Matters Committee; the Senate Education, Health, and Environmental Affairs
36 Committee; the House Appropriations Committee; and the Senate Budget and Taxation
37 Committee by December 1, 2010, on policy recommendations for allowing Maryland

1 Agricultural Land Preservation Foundation easement holders to implement solar or
2 wind renewable energy generation projects that may assist in contributing to the State's
3 renewable energy goal of 20% by 2022. The committees shall have 45 days to review and
4 comment following receipt of the report.

5 SECTION ~~49~~ 48. AND BE IT FURTHER ENACTED, That it is the intent of
6 the General Assembly that the Maryland Department of Agriculture and Department of
7 Natural Resources submit a report to the House Environmental Matters Committee; the
8 Senate Education, Health, and Environmental Affairs Committee; the House
9 Appropriations Committee; and the Senate Budget and Taxation Committee by
10 December 1, 2010, on policy recommendations for allowing Maryland Agricultural
11 Land Preservation Foundation and Rural Legacy Program easement holders to extract
12 natural gas from the Marcellus Shale formation. The committees shall have 45 days to
13 review and comment following receipt of the report.

14 SECTION ~~50~~ 49. AND BE IT FURTHER ENACTED, That \$250,000 of the
15 General Fund appropriation for the Department of Budget and Management (DBM),
16 \$250,000 of the General Fund appropriation for the Department of General Services
17 (DGS), and \$250,000 of the Special Fund appropriation for the Maryland Department
18 of Transportation (MDOT) may not be expended until DBM, DGS, and MDOT submit a
19 joint report to the budget committees by November 1, 2010, outlining the feasibility of
20 establishing a procurement preference program for veteran- and service-disabled
21 veteran-owned businesses. At a minimum, the report shall include the following:

22 (1) a definition of the terms "veteran" and "service-disabled veteran"
23 that may be utilized when determining eligibility for the procurement preference
24 program;

25 (2) a recommendation as to how the program may be implemented,
26 including the advantages and disadvantages of implementing a procurement preference
27 program for veteran- and service-disabled veteran-owned businesses;

28 (3) the projected costs of implementing a procurement preference
29 program, including training expenses, program outreach, and information technology
30 expenses; and

31 (4) the fiscal impact on statewide procurement spending of
32 implementing a program with a procurement preference goal of awarding 0.5% of total
33 procurements to certified veteran- and service-disabled veteran-owned businesses.

34 The budget committees shall have 45 days from the receipt of the report to review
35 and comment. Funds restricted pending the receipt of a report may not be transferred
36 by budget amendment or otherwise to any other purpose and shall revert to the General
37 Fund or be cancelled if the report is not submitted to the budget committees.

38 SECTION ~~51~~ 50. AND BE IT FURTHER ENACTED, That on or before July 1,
39 2010, the Governor shall develop a schedule to allocate a reduction of \$2,800,000 in

1 general funds for electricity (Comptroller subobject 0620) across all Executive Branch
2 agencies.

3 SECTION ~~25 46~~ ~~52~~ 51. AND BE IT FURTHER ENACTED, That numerals of
4 this bill showing subtotals and totals are informative only and are not actual
5 appropriations. The actual appropriations are in the numerals for individual items of
6 appropriation. It is the legislative intent that in subsequent printings of the bill the
7 numerals in subtotals and totals shall be administratively corrected or adjusted for
8 continuing purposes of information, in order to be in arithmetic accord with the
9 numerals in the individual items.

10 SECTION ~~26 47~~ ~~53~~ 52. AND BE IT FURTHER ENACTED, That pursuant to
11 the provisions of Article III, Section 52(5a) of the Constitution of Maryland, the
12 following total of all proposed appropriations and the total of all estimated revenues
13 available to pay the appropriations for the 2011 fiscal year is submitted:

1	General Fund Reductions contingent upon		
2	legislation	(676,852,472)	
3	Estimated Agency General Fund Reversions	<u>(37,058,000)</u>	
4			
5	Subtotal Appropriations (all funds)		<u>31,960,105,532</u>
6			
7	2011 General Fund Unappropriated Balance		273,685,102

1 SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2011

2 April 5, 2010

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly:

5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5)
6 of the Constitution of Maryland, and in accordance with the consent of the (State
7 Senate) – (House of Delegates), duly granted, I hereby submit a supplement to
8 Senate Bill 140 and/or House Bill 150 in the form of an amendment to the original
9 budget for the Fiscal Year ending June 30, 2011.

10 Supplemental Budget No. 1 will affect previously estimated funds available for budget
11 operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13 Sources:

14	Estimated general fund unappropriated	
15	balance July 1, 2011 (per Original	
16	Budget)	273,685,102

17 Adjustment to revenue:

18 General Funds:

19 Fiscal Year 2010

20	Board of Revenue Estimates,	
21	March 10, 2010	(65,974,000)

22 Fiscal Year 2011

23	House Bill 1505 – State Lottery	
24	Prize Interception	2,099,400

25	BRFA – Special Fund Transfers	
26	to General Fund for Central	
27	Business Licensing System	479,196

28	DLLR – State Occupational and	
29	Professional Licensing Design	
30	Board Fund	300,000

31		(63,095,404)
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32 Special Funds:

33	SWF322 Housing Counseling and	
34	Foreclosure Mediation Fund	43,300

35	SWF322 Housing Counseling and	
36	Foreclosure Mediation Fund	185,565

37	D38301 Local Election Reform	
38	Payments	2,841,506

1	SWF322 Housing Counseling and		
2	Foreclosure Mediation Fund	784,387	
3	SWF321 Video Lottery Terminal		
4	Proceeds	(20,427,000)	
5	G20301 Investment Income	364,925	
6	K00342 Waterway Improvement		
7	Fund	(3,934,000)	
8	SWF305 Cigarette Restitution		
9	Fund	(1,562,194)	
10	SWF305 Cigarette Restitution		
11	Fund	1,562,194	
12	SWF322 Housing Counseling and		
13	Foreclosure Mediation Fund	225,000	
14	SWF321 Video Lottery Terminal		
15	Proceeds	8,666,000	
16	SWF321 Video Lottery Terminal		
17	Proceeds	3,095,000	
18	SWF321 Video Lottery Terminal		
19	Proceeds	6,809,000	
20	SWF318 Maryland Education		
21	Trust Fund	(28,500,000)	
22	SWF318 Maryland Education		
23	Trust Fund	28,500,000	
24	SWF322 Housing Counseling and		
25	Foreclosure Mediation Fund	3,980,785	
26	S00326 Partnership Loan		
27	Program	1,900,000	
28	SWF321 Video Lottery Terminal		
29	Proceeds	1,857,000	
30	X00301 Annuity Bond Fund	(5,883,415)	
31			508,053
32	Federal Funds:		
33	90.401 Help America Vote Act		
34	Requirements Payments	5,924,999	
35	14.251 Economic Development		
36	Initiative	475,000	
37	15.916 Outdoor Recreation	<u>2,691,312</u>	
38			3,166,312
39	15.605 Sport Fish Restoration		
40	Program	500,000	
41	93.778 Medical Assistance		
42	Program	300,000	
43	93.778 Medical Assistance		
44	Program	(300,000)	
45	SWF503 State Fiscal Stabilization		
46	Funds – Discretionary	3,445,082	

1	84.394 State Fiscal Stabilization		
2	Fund (SFSF) – Education State		
3	Grants, Recovery Act	2,731,143	
4	84.394 State Fiscal Stabilization		
5	Fund (SFSF) – Education State		
6	Grants, Recovery Act	531,330	
7	84.394 State Fiscal Stabilization		
8	Fund (SFSF) – Education State		
9	Grants, Recovery Act	(497,614)	
10	84.394 State Fiscal Stabilization		
11	Fund (SFSF) – Education State		
12	Grants, Recovery Act	3,622,342	
13	84.394 State Fiscal Stabilization		
14	Fund (SFSF) – Education State		
15	Grants, Recovery Act	(8,483)	
16	84.394 State Fiscal Stabilization		
17	Fund (SFSF) – Education State		
18	Grants, Recovery Act	(790,356)	
19	84.394 State Fiscal Stabilization		
20	Fund (SFSF) – Education State		
21	Grants, Recovery Act	(4,153,672)	
22	AA.X00 Federal Subsidy on Build		
23	America Bonds	5,901,728	
24			20,372,811
25	Current Unrestricted Funds		
26	Baltimore City Community		
27	College		73,400
28	Adjustment to General Fund appropriations:		
29	Fiscal Year 2011		
30	Increase contingent reduction for		
31	State Aid for Police	19,500	
32	Contingent reduction for		
33	Maryland Tourism Board	1,000,000	
34			1,019,500
35	Total Available		232,563,462
36	Uses:		
37	General Funds	(8,137,493)	
38	Special Funds	508,053	
39	Federal Funds	20,372,811	
40	Current Unrestricted Funds	<u>73,400</u>	
41			<u>12,816,771</u>
42	Revised estimated general fund		
43	unappropriated balance July 1, 2011.		219,746,691

1 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

2 1. A15O00.0 Disparity Grants

3 In addition to the appropriation shown on page 1 of
 4 the printed bill (first reading file bill), to restore
 5 funding for disparity grant to
 6 FY 2010 level contingent upon enactment of
 7 legislation changing the net taxable income
 8 implementation date.

9 Object .12 Grants, Subsidies and Contributions 24,354,177

10 General Fund Appropriation, provided that
 11 this appropriation is contingent upon the
 12 enactment of legislation changing the net
 13 taxable income implementation date for
 14 disparity grants 24,354,177

15 JUDICIARY

16 2. C00A00.07 Court Related Agencies

17 In addition to the appropriation shown on page 3 of
 18 the printed bill (first reading file bill), to provide
 19 funds for training related to foreclosure
 20 mediation.

21 Object .08 Contractual Services 42,500
 22 Object .09 Supplies and Materials 800
 23 43,300

24 Special Fund Appropriation, provided that this
 25 appropriation is contingent upon the
 26 enactment of Senate Bill 276 or House Bill
 27 472 establishing real property procedures
 28 and mediation 43,300

29 3. C00A00.10 Clerks of the Circuit Court

30 In addition to the appropriation shown on page 4 of
 31 the printed bill (first reading file bill), to provide
 32 funds to hire six clerk staff in the circuit courts to
 33 review all documents associated with foreclosure
 34 mediation requests.

1	Object .02 Special and Technical Fees	185,565	
2	Special Fund Appropriation, provided that this		
3	appropriation is contingent upon the		
4	enactment of Senate Bill 276 or House Bill		
5	472 establishing real property procedures		
6	and mediation		185,565
7	BOARDS, COMMISSIONS AND OFFICES		
8	4. D15A05.16 Governor's Office of Crime Control and		
9	Prevention		
10	In addition to the appropriation shown on page 12		
11	of the printed bill (first reading file bill), to		
12	provide funds to meet the mandated level of		
13	funding for the State Aid for Police Protection.		
14	Object .12 Grants, Subsidies and Contributions	19,500	
15		<u>0</u>	
16	General Fund Appropriation		19,500
17			<u>0</u>
18	STATE BOARD OF ELECTIONS		
19	5. D38I01.02 Help America Vote Act		
20	To become available immediately upon passage of		
21	this budget to supplement the appropriation for		
22	fiscal year 2010 to provide funds to be used for		
23	information technology project management		
24	support services for the voting system and		
25	implementation of Early Voting for the 2010		
26	Election.		
27	Object .08 Contractual Services	602,802	
28	General Fund Appropriation		602,802
29	6. D38I01.02 Help America Vote Act		
30	In addition to the appropriation shown on page 16		
31	of the printed bill (first reading file bill), to		

1 provide funds for supplies to be used by the local
 2 boards of elections in the 2010 Election, three
 3 back-up servers for the Election Management
 4 System, and information technology project
 5 management and support services for the voting
 6 system and the implementation of Early Voting
 7 for the 2010 Election.

8	Object .08 Contractual Services	8,793,428	
9	Object .09 Supplies and Materials	909,003	
10	Object .11 Equipment Additional	<u>18,000</u>	
11		9,720,431	
12	General Fund Appropriation		953,926
13	Special Fund Appropriation		2,841,506
14	Federal Fund Appropriation		5,924,999

15 MARYLAND DEPARTMENT OF PLANNING

16 7. D40W01.12 Heritage Structure Rehabilitation Tax
 17 Credit

18 In addition to the appropriation shown on page 18
 19 of the printed bill (first reading file bill), to
 20 provide funds for tax credits to offset the costs
 21 associated with the rehabilitation of a certified
 22 historic structure including residential and
 23 commercial buildings.

24	Object .12 Grants, Subsidies, and Contributions	5,000,000	
25	General Fund Appropriation, <i><u>provided that</u></i>		
26	<i><u>this appropriation shall be reduced by</u></i>		
27	<i><u>\$5,000,000 contingent upon the failure</u></i>		
28	<i><u>of HB 475 and SB 285 reauthorizing</u></i>		
29	<i><u>the program as a budgeted tax credit</u></i>		5,000,000

30 OFFICE OF ADMINISTRATIVE HEARINGS

31 8. D99A11.01 General Administration

32 To become available immediately upon passage of
 33 this budget to supplement the appropriation for
 34 fiscal year 2010 to provide funds to be used
 35 for contractual Administrative Law Judge

1 positions to begin implementing the Housing
2 Counseling and Foreclosure Mediation Program.

3 Object .02 Technical and Special Fees 44,455

4 General Fund Appropriation, provided that
5 this appropriation is contingent upon the
6 enactment of Senate Bill 276 or House Bill
7 472 establishing real property procedures
8 and mediation 44,455

9 9. D99A11.01 General Administration

10 In addition to the appropriation shown on page 23
11 of the printed bill (first reading file bill), provide
12 funds to be used for contractual positions and
13 administrative expenses to implement the
14 Housing Counseling and Foreclosure Mediation
15 Program.

16	Object .02 Technical and Special Fees	662,687
17	Object .03 Communication	9,000
18	Object .04 Travel	20,700
19	Object .08 Contractual Services	42,500
20	Object .09 Supplies and Materials	4,500
21	Object .11 Equipment – Additional	<u>45,000</u>
22		784,387

23 Special Fund Appropriation, provided that this
24 appropriation is contingent upon the
25 enactment of Senate Bill 276 or House Bill
26 472 establishing real property procedures
27 and mediation 784,387

28 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

29 10. E50C00.01 Office of the Director

30 To become available immediately upon passage of
31 this budget to supplement the appropriation for
32 fiscal year 2010 to provide funds to be used
33 for unanticipated annual leave payout for
34 employees retiring from State service.

35	Personnel Detail:	
36	Salaries	<u>250,000</u>

1	Object .01 Salaries, Wages and Fringe Benefits	250,000	
2	General Fund Appropriation		250,000

3 PROPERTY TAX ASSESSMENT APPEALS BOARDS

4 11. E80E00.01 Property Tax Assessment Appeals
5 Boards

6 To become available immediately upon passage of
7 this budget to supplement the appropriation for
8 fiscal year 2010 to provide funds to be used for
9 board member salaries, made necessary by the
10 high number of property tax assessment appeals.

11 Personnel Detail:

12	Salaries	<u>50,000</u>	
13	Object .01 Salaries, Wages and Fringe Benefits	50,000	

14	General Fund Appropriation		50,000
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15 STATE LOTTERY AGENCY

16 12. E75D00.02 Video Lottery Terminal Operations

17 To reduce the appropriation shown on page 28 of
18 the printed bill (first reading file bill) to
19 redistribute grant funds to the Departments of
20 Labor, Licensing and Regulation and Business
21 and Economic Development.

22	Object .12 Grants, Subsidies and Contributions	-20,427,000	
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23	Special Fund Appropriation		-20,427,000
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24 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

25 13. G20J01.01 State Retirement Agency

26 In addition to the appropriation shown on page 34
27 of the printed bill (first reading file bill), to
28 provide funds for three new Investment Analyst
29 positions for investment manager monitoring and
30 portfolio operations ~~as well as one additional IT~~

1	Analyst position to support functions related to		
2	the Maryland Pension Administration System		
3	project.		
4	Personnel Detail:		
5	Administrator VII	3.00	235,752
6	IT Functional Analyst I	1.00	38,504
7	Fringe Benefits		103,671
8			<u>89,385</u>
9	Turnover Expectancy		13,002
10			<u>-11,548</u>
11	Object .01 Salaries, Wages and Fringe Benefits		364,925
12			<u>313,589</u>
13	Special Fund Appropriation		364,925
14			<u>313,589</u>

15 DEPARTMENT OF NATURAL RESOURCES

16 14. K00A05.10 Outdoor Recreation Land Loan

17 In addition to the appropriation shown on page 47
 18 of the printed bill (first reading file bill), to
 19 provide funds for the design and construction of
 20 the Harriet Tubman Underground Railroad State
 21 Park in accordance with the FY 2011 Capital
 22 Budget.

23	Object .08 Contractual Services		3,166,312
24	Federal Fund Appropriation		3,166,312

25 15. K00A11.02 Waterway Improvement Capital
 26 Program

27 In addition to the appropriation shown on page 49
 28 of the printed bill (first reading file bill), to
 29 provide funds available through a Tier II Federal
 30 Boating Infrastructure grant for boating access
 31 in accordance with the FY 2011 Capital Budget.

32	Object .08 Contractual Services		500,000
33	Federal Fund Appropriation		500,000

34 16. K00A11.02 Waterway Improvement Capital

1 Program

2 To reduce the appropriation shown on page 49 of
 3 the printed bill (first reading file bill), to reflect
 4 the appropriate funding for the Waterway
 5 Improvement Program in accordance with the FY
 6 2011 Capital Budget.

7 Object .08 Contractual Services -3,934,000

8 Special Fund Appropriation -3,934,000

9 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

10 17. M00A01.01 Executive Direction

11 In addition to the appropriation shown on page 59
 12 of the printed bill (first reading file bill), to
 13 provide support for the Maryland Health Care
 14 Reform Coordinating Council.

15 Object .08 Contractual Services 250,000

16 General Fund Appropriation 250,000

17 18. M00F03.06 Prevention and Disease Control

18 To adjust the appropriations shown on pages 61 and
 19 62 of the printed bill (first reading file bill) to
 20 remove the Office of Minority Health and Health
 21 Disparities from the Cigarette Restitution Fund
 22 Program and support with General Funds.

23 Object .01 Salaries and Wages 0

24 Object .03 Communications 0

25 Object .04 Travel 0

26 Object .08 Contractual Services 0

27 Object .09 Supplies and Materials 0

28 Object .13 Fixed Charges 0

29 0

30 General Fund Appropriation, provided that
 31 this appropriation made for the
 32 purpose of funding the Office of
 33 Minority Health and Health
 34 Disparities shall be reduced by \$58,497

1	<u>and one regular position shall be</u>	
2	<u>deleted</u>	1,562,194
3		<u>1,503,697</u>
4	Special Fund Appropriation	-1,562,194
5	19. M00K02.01 Alcohol and Drug Abuse	
6	Administration	
7	To adjust the appropriation shown on page 64 of the	
8	printed bill (first reading file bill) to use Special	
9	Funds no longer being used for Minority Health	
10	and Health Disparities in lieu of General Funds	
11	in the Alcohol and Drug Abuse Administration.	
12	Object .08 Contractual Services	0
13	General Fund Appropriation	-1,562,194
14	Special Fund Appropriation	1,562,194
15	20. M00Q01.02 Office of Systems, Operations, and	
16	Pharmacy	
17	To become available immediately upon passage of	
18	this budget to supplement the appropriation for	
19	fiscal year 2010 to use funds previously budgeted	
20	in M00Q01.03 for IT contractors in support of	
21	additional State personnel. Additional staffing is	
22	needed to determine the State and federal shares	
23	of Medicaid recoveries in a timely fashion and to	
24	credit the appropriate amounts to the General	
25	Fund, as anticipated by the State budget.	
26	Personnel Detail:	
27	Additional Assistance	<u>400,000</u>
28	Object .01 Salaries, Wages and Fringe Benefits	<u>400,000</u>
29		400,000
30	General Fund Appropriation	100,000
31	Federal Fund Appropriation	300,000
32	21. M00Q01.03 Medical Care Provider	
33	Reimbursements	
34	To become available immediately upon passage of	
35	this budget to supplement the appropriation for	
36	fiscal year 2010 to redirect surplus funding to	
37	M00Q01.02. Funding previously budgeted for IT	

1 contractors will be used in support of additional
 2 State personnel.

3 Object .08 Contractual Services -400,000
 4 -400,000

5 General Fund Appropriation -100,000
 6 Federal Fund Appropriation -300,000

7 22. M00Q01.03 Medical Care Provider
 8 Reimbursements

9 To become available immediately upon passage of
 10 this budget to reduce the deficiency
 11 appropriations for fiscal year 2010 to reflect a
 12 revised estimate of Medicare "clawback"
 13 expenses for fiscal years 2009 and 2010.

14 Object .08 Contractual Services -39,000,000

15 General Fund Appropriation -39,000,000

16 23. M00Q01.03 Medical Care Provider
 17 Reimbursements

18 To reduce the appropriation shown on page 71 of
 19 the printed bill (first reading file bill), to reflect a
 20 revised estimate of Medicare "clawback"
 21 expenses for fiscal year 2011.

22 Object .08 Contractual Services -26,900,000

23 General Fund Appropriation -26,900,000

24 DEPARTMENT OF HUMAN RESOURCES

25 24. N00A01.05 Office of Grants Management

26 In addition to the appropriation shown on page 74
 27 of the printed bill (first reading file bill), to
 28 provide a grant to Child First Authority for after
 29 school services to youth living in Baltimore City.

30 Object .12 Grants, Subsidies and Contributions 59,594

31 General Fund Appropriation 59,594

1 25. N00A01.05 Office of Grants Management

2 In addition to the appropriation shown on page 74
 3 of the printed bill (first reading file bill), to
 4 provide service linked housing: permanent
 5 housing along with on-site assistance to connect
 6 residents to services and supports in the
 7 community.

8 Object .08 Contractual Services 550,000

9 General Fund Appropriation 550,000

10 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

11 26. P00C01.02 Financial Regulation

12 In addition to the appropriation shown on page 80
 13 of the printed bill (first reading file bill), to
 14 provide funds for operating costs associated with
 15 processing notices of intent for Mortgage
 16 Foreclosures.

17 Personnel Detail:

18 Salaries 75,000

19 Object .01 Salaries and Wages 75,000

20 Object .03 Communications 50,000

21 Object .08 Contractual Services 100,000

22 225,000

23 Special Fund Appropriation, provided that this
 24 appropriation is contingent upon the
 25 enactment of Senate Bill 276 or House Bill
 26 472 establishing real property procedures
 27 and mediation 225,000

28 27. P00E01.02 Maryland Racing Commission

29 In addition to the appropriation on page 82 of the
 30 printed bill (first reading file bill), to provide
 31 funds to increase the purses at the racetracks
 32 from revenues generated by Video Lottery
 33 Terminals pursuant to the provisions of Chapter
 34 4 of the Acts of the 2007 Special Session.

1	Object .12 Grants, Subsidies, and Contributions	8,666,000	
2	Special Fund Appropriation		8,666,000
3	28. P00E01.05 Maryland Facility Redevelopment		
4	Program		
5	To add an appropriation on page 82 of the printed		
6	bill (first reading file bill), to provide funds for		
7	facility redevelopment of the racetracks from		
8	revenues generated by Video Lottery Terminals		
9	pursuant to the provisions of Chapter 4 of the		
10	Acts of the 2007 Special Session.		
11	Object .12 Grants, Subsidies, and Contributions	3,095,000	
12	Special Fund Appropriation		3,095,000
13	29. P00E01.06 Share of Video Lottery Terminal		
14	Revenue for Local Impact Grants		
15	To add an appropriation on page 82 of the printed		
16	bill (first reading file bill), to provide funds for		
17	local impact grants from revenues generated by		
18	Video Lottery Terminals pursuant to the		
19	provisions of Chapter 4 of the Acts of the 2007		
20	Special Session.		
21	Object .12 Grants, Subsidies, and Contributions	6,809,000	
22	Special Fund Appropriation		6,809,000
23	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
24	30. Q00B01.02 Classification, Education and Religious		
25	Services		
26	In addition to the appropriation shown on page 87		
27	of the printed bill (first reading file bill), to		
28	provide funds to pay local jurisdictions for		
29	inmates sentenced to local correctional facilities		
30	in accordance with Title 9-402 of the		
31	Correctional Services Article.		
32	Object .12 Grants, Subsidies and Contributions	1,413,765	

1	General Fund Appropriation	1,413,765
2	31. Q00C02.02 Field Operations	
3	To adjust the appropriation shown on page 94 of the	
4	printed bill (first reading file bill), to replace	
5	general funds with State Fiscal Stabilization	
6	Funds.	
7	Personnel Detail:	
8	Salaries	<u>0</u>
9	Object .01 Salaries, Wages and Fringe Benefits	0
10	General Fund Appropriation	-3,445,082
11	Federal Fund Appropriation	3,445,082
12	MARYLAND STATE DEPARTMENT OF EDUCATION	
13	32. R00A02.01 State Share of the Foundation Program	
14	To become available immediately upon passage of	
15	this budget to supplement the appropriation for	
16	fiscal year 2010 to accurately reflect the	
17	statutorily required K-12 local aid allocation.	
18	Object .12 Grants, Subsidies and Contributions	2,731,143
19	Federal Fund Appropriation	2,731,143
20	33. R00A02.01 State Share of the Foundation Program	
21	To become available immediately upon passage of	
22	this budget to supplement the General Fund	
23	appropriation for fiscal year 2010 to reflect	
24	revised revenue projections from the Education	
25	Trust Fund generated by Video Lottery	
26	Terminals.	
27	Object .12 Grants, Subsidies and Contributions	0
28	General Fund Appropriation	28,500,000
29	Special Fund Appropriation	-28,500,000
30	34. R00A02.01 State Share of the Foundation Program	
31	In addition to the appropriation shown on page 100	

1 of the printed bill (first reading file bill), to
 2 provide funds to account for updated K-12
 3 enrollment data received since the Allowance.

4	Object .12 Grants, Subsidies and Contributions	6,951,379	
5	General Fund Appropriation		6,420,049
6	Federal Fund Appropriation		531,330

7 35. R00A02.01 State Share of the Foundation Program

8 To adjust appropriation shown on page 100 of the
 9 printed bill (first reading file bill), to reflect
 10 revised revenue projections from the Education
 11 Trust Fund generated by Video Lottery
 12 Terminals.

13	Object .12 Grants, Subsidies and Contributions	0	
14	General Fund Appropriation		-28,500,000
15	Special Fund Appropriation		28,500,000

16 36. R00A02.02 Compensatory Education

17 To become available immediately upon passage of
 18 this budget to reduce the appropriation for fiscal
 19 year 2010 to accurately reflect the statutorily
 20 required K-12 local aid allocation.

21	Object .12 Grants, Subsidies and Contributions	-497,614	
22	Federal Fund Appropriation		-497,614

23 37. R00A02.02 Compensatory Education

24 To adjust the appropriation shown on page 100 of
 25 the printed bill (first reading file bill), to provide
 26 funds to account for updated K-12 enrollment
 27 data received since the Allowance.

28	Object .12 Grants, Subsidies and Contributions	1,230,970	
29	General Fund Appropriation		-2,391,372
30	Federal Fund Appropriation		3,622,342

31 38. R00A02.07 Students with Disabilities

1	In addition to the appropriation shown on page 101		
2	of the printed bill (first reading file bill), to		
3	provide funds to account for updated K–12		
4	enrollment data received since the Allowance.		
5	Object .12 Grants, Subsidies and Contributions	2,311,675	
6	General Fund Appropriation		2,311,675
7	39. R00A02.24 Limited English Proficient		
8	To be reduced immediately upon passage of this		
9	budget to decrease the appropriation for fiscal		
10	year 2010 to accurately reflect the statutorily		
11	required K–12 local aid allocation.		
12	Object .12 Grants, Subsidies and Contributions	-8,483	
13	Federal Fund Appropriation		-8,483
14	40. R00A02.24 Limited English Proficient		
15	In addition to the appropriation shown on page 102		
16	of the printed bill (first reading file bill), to		
17	provide funds to account for updated K–12		
18	enrollment data received since the Allowance.		
19	Object .12 Grants, Subsidies and Contributions	8,646,134	
20	General Fund Appropriation		8,646,134
21	41. R00A02.25 Guaranteed Tax Base		
22	In addition to the appropriation shown on page 102		
23	of the printed bill (first reading file bill), to		
24	provide funds to account for updated K–12		
25	enrollment data received since the Allowance.		
26	Object .12 Grants, Subsidies and Contributions	1,608,015	
27	General Fund Appropriation		1,608,015
28	42. R00A02.39 Transportation		
29	To be reduced immediately upon passage of this		
30	budget to decrease the appropriation for fiscal		
31	year 2010 to accurately reflect the statutorily		

1	required K–12 local aid allocation.		
2	Object .12 Grants, Subsidies and Contributions	-790,356	
3	Federal Fund Appropriation		-790,356
4	43. R00A02.39 Transportation		
5	To adjust the appropriation shown on page 103 of		
6	the printed bill (first reading file bill), to provide		
7	funds to account for updated K–12 enrollment		
8	data received since the Allowance.		
9	Object .12 Grants, Subsidies and Contributions	190,000	
10	General Fund Appropriation		4,343,672
11	Federal Fund Appropriation		-4,153,672

12 SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

13	44. R75T00.01 Support for State Operated Institutions		
14	of Higher Education		
15	In addition to the appropriation shown on page 115		
16	of the printed bill (first reading file bill), to		
17	provide funds to account for updated enrollment		
18	used in calculating the grant for English		
19	Speakers of Other Languages (ESOL).		
20	Object .12 Grants, Subsidies and Contributions	73,400	
21	General Fund Appropriation		73,400

22 BALTIMORE CITY COMMUNITY COLLEGE

23	45. R95C00.00 Baltimore City Community College		
24	In addition to the appropriation shown on page 115		
25	of the printed bill (first reading file bill), to		
26	provide funds to account for updated enrollment		
27	used in calculating the grant for English		
28	Speakers of Other Languages (ESOL).		
29	Object .08 Contractual Services	73,400	

1 Current Unrestricted Fund Appropriation 73,400

2 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

3 46. S00A24.01 Neighborhood Revitalization

4 To become available immediately upon passage of
5 this budget to supplement the appropriation for
6 fiscal year 2010 to provide funds to be used
7 for contractual positions and administrative
8 expenses to begin implementing the Housing
9 Counseling and Foreclosure Mediation Program.

10	Object .02 Technical and Special Fees	24,797
11	Object .04 Travel	3,000
12	Object .08 Contractual Services	40,000
13	Object .09 Supplies and Materials	<u>2,000</u>
14		69,797

15 General Fund Appropriation, provided that
16 this appropriation is contingent upon the
17 enactment of Senate Bill 276 or House Bill
18 472 establishing real property procedures
19 and mediation 69,797

20 47. S00A24.01 Neighborhood Revitalization

21 In addition to the appropriation shown on page 118
22 of the printed bill (first reading file bill), to
23 provide funds to be used for contractual
24 positions, administrative expenses and
25 foreclosure counseling grants to implement the
26 Housing Counseling and Foreclosure Mediation
27 Program.

28	Object .02 Technical and Special Fees	148,785
29	Object .04 Travel	12,000
30	Object .08 Contractual Services	790,000
31	Object .09 Supplies and Materials	30,000
32	Object .12 Grants, Subsidies and Contributions	<u>3,000,000</u>
33		3,980,785

34 Special Fund Appropriation, provided that this
35 appropriation is contingent upon the
36 enactment of Senate Bill 276 or House Bill
37 472 establishing real property procedures

1	<u>may not be transferred by budget</u>	
2	<u>amendment or otherwise to any other</u>	
3	<u>purpose and shall revert to the General</u>	
4	<u>Fund if the report is not submitted to</u>	
5	<u>the budget committees</u>	578,000
6	50. T00F00.14 Maryland Industrial Development	
7	Financing Authority	
8	To add an appropriation on page 123 of the printed	
9	bill (first reading file bill), to provide funds for	
10	the Small Business Credit Recovery Program.	
11	This funding is needed to provide loan	
12	guarantees on small business investment	
13	transactions under the new program launched at	
14	the Governor's Small Business Summit in	
15	December 2009.	
16	Object .14 Land and Structures	5,000,000
17	General Fund Appropriation	5,000,000
18	51. T00F00.15 Small, Minority, and Women–Owned	
19	Business Investment Account	
20	To add an appropriation on page 123 of the printed	
21	bill (first reading file bill), to provide funds for	
22	loans and grants to Small, Minority, and	
23	Women–Owned businesses from revenues	
24	generated by Video Lottery Terminals pursuant	
25	to the provisions of Chapter 4 of the Acts of the	
26	2007 Special Session.	
27	Object .12 Grants, Subsidies, and Contributions	1,857,000
28	Special Fund Appropriation	1,857,000
29	52. T00G00.03 Maryland Tourism Board	
30	In addition to the appropriation shown on page 124	
31	of the printed bill (first reading file bill), to meet	
32	the mandated level of funding for the Maryland	
33	Tourism Board per the Economic Development	
34	Article, Section 4–216(c).	
35	Object .08 Contractual Services	1,000,000

1	General Fund Appropriation, provided that	
2	\$1,000,000 of this appropriation shall be	
3	reduced upon the enactment of legislation	
4	to reduce the mandated amount of funds	
5	for the Maryland Tourism Board	1,000,000

6 PUBLIC DEBT

7 53. X00A00.01 Redemption and Interest on State
8 Bonds

9 To adjust the appropriation shown on page 136 of
10 the printed bill (first reading file bill), to provide
11 funds to be used for debt service payments on the
12 State's general obligation bonds funded by the
13 Federal subsidy for Build America Bonds.

14	Object .13 Fixed Charges	18,313
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15	Special Fund Appropriation	-5,883,415
16	Federal Fund Appropriation	5,901,728

1 AMENDMENTS TO SENATE 140/ HOUSE BILL 150
2 (First Reading File Bill)

3 Amendment No. 1:

4 ~~On page 12, line 35, strike “18,955,972” and replace with “18,975,472”~~

5 ~~Revises the amount of the contingent reduction for State Aid for Police Protection~~
6 ~~since funding has been increased for this purpose in this supplemental.~~

7 Amendment No. 2:

8 On page 39, lines 21–33, after the word “Appropriation,” strike “provided”
9 through “revenues”.

10 *Deletes language requiring a \$1,000,000 deduction from the Highway User*
11 *Revenue distribution to Prince George’s County in order to avoid a negative distribution*
12 *in the FY 2011 Highway User Revenue distribution to the county.*

13 Amendment No. 3:

14 On page 70, line 34, after the word “False”, insert the word “Health”. On page
15 71, line 11, after the word “False”, insert the word “Health”.

16 *Correction to the appropriate name for the Maryland False Health Claims Act of*
17 *2010 legislation.*

18 Amendment No. 4:

19 On page 101, line 15, strike “261,689,888” and replace with “264,001,653”.

20 *Revises the amount of the Formula funding allocated in the R00A02.07 Students*
21 *With Disabilities program within Aid to Education to reflect additional funding*
22 *provided for the program in this supplemental budget.*

23 Amendment No. 5:

24 On page 115, line 8, strike “40,828,695” and replace with “40,902,095”.

25 *Revises the amount of the funding for the Baltimore City Community College*
26 *within R75T00.01 Support for State Operated Institutions of Higher Education*
27 *Program to reflect the additional funding provided for the college in this supplemental*
28 *budget.*

1 Amendment No. 6:

2 On page 137, line 13, after the word “Hospital” insert “or the Prince George’s
3 County Health System, as appropriate”.

4 *Correction to the appropriate name for the grantee – Prince George’s County*
5 *Health System.*

6 Amendment No. 7:

7 On page 146, line 11, after the word “Appropriation”, insert “, provided that
8 \$7,000,000 of this appropriation may be transferred to M00Q01.07”; and on line 13,
9 after the word “Appropriation”, insert “, provided that \$13,000,000 of this
10 appropriation may be transferred to M00Q01.07”.

11 *Provides authorization for the Department of Health and Mental Hygiene to*
12 *reallocate a portion of funding for the FY 2010 Medicaid deficiency to address a*
13 *projected deficit in the Maryland Children’s Health Program.*

14 ~~Amendment No. 8:~~

15 ~~On page 185, line 17, strike “76,728,873” and replace with “76,670,411”.~~

16 ~~*Revises the total amount for the FY 2011 furloughs to match the detail by fund.*~~

17 Amendment No. 9:

18 On page 186, line 23, after the word “Object”, strike “0101” and replace with
19 “0104”.

20 *Adjustment to provide the appropriate Comptroller object (0104) for overtime.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
6 Appropriation					
7 2010 Fiscal Year	29,617,054	- 0 -	3,031,143	- 0 -	32,648,197
8 2011 Fiscal Year	<u>64,144,101</u>	<u>60,814,662</u>	<u>23,091,793</u>	<u>73,400</u>	<u>148,123,956</u>
9 Subtotal	<u>93,761,155</u>	<u>60,814,662</u>	<u>26,122,936</u>	<u>73,400</u>	<u>180,772,153</u>
10 Reduction in Appropriation					
11 2010 Fiscal Year	-39,100,000	-28,500,000	-1,596,453	- 0 -	-69,196,453
12 2011 Fiscal Year	<u>-62,798,648</u>	<u>-31,806,609</u>	<u>-4,153,672</u>	<u>- 0 -</u>	<u>-98,758,929</u>
14 Subtotal	<u>-101,898,648</u>	<u>-60,306,609</u>	<u>-5,750,125</u>	<u>- 0 -</u>	<u>-167,955,382</u>
15 Net Change in Appropriation	<u><u>-8,137,493</u></u>	<u><u>508,053</u></u>	<u><u>20,372,811</u></u>	<u><u>73,400</u></u>	<u><u>12,816,771</u></u>

Sincerely

Martin O'Malley
Governor

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