

SENATE BILL 140

HOUSE BILL 150

B1

0lr1586

By: The President and the Speaker (By Request – Administration)

Introduced and read first time: January 20, 2010

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

1 **Budget Bill**

2 **(Fiscal Year 2011)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2011, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 2010, and ending
13 June 30, 2011, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15	A11K00.01 Miscellaneous Grants	
16	General Fund Appropriation	2,575,000
17	A15O00.01 Disparity Grants	
18	General Fund Appropriation	97,081,836
19	A19S00.01 Retirement Contribution – Certain	
20	Local Employees	
21	General Fund Appropriation, provided that	
22	\$469,497 is reduced contingent upon the	
23	enactment of legislation containing a	
24	provision to require local jurisdictions to	
25	pay the retirement contributions for	
26	certain local employees.....	469,497

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



JUDICIARY

1			
2	C00A00.01 Court of Appeals		
3	General Fund Appropriation		13,480,900
4	C00A00.02 Court of Special Appeals		
5	General Fund Appropriation		9,212,206
6	C00A00.03 Circuit Court Judges		
7	General Fund Appropriation	59,073,572	
8	Federal Fund Appropriation.....	662,851	59,736,423
9		<hr/>	
10	C00A00.04 District Court		
11	General Fund Appropriation	145,035,038	
12	Federal Fund Appropriation	25,000	145,060,038
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	C00A00.05 Maryland Judicial Conference		
21	General Fund Appropriation		164,300
22	C00A00.06 Administrative Office of the Courts		
23	General Fund Appropriation	24,083,836	
24	Special Fund Appropriation	10,100,000	
25	Federal Fund Appropriation	74,114	34,257,950
26		<hr/>	
27	C00A00.07 Court Related Agencies		
28	General Fund Appropriation	6,206,936	
29	Federal Fund Appropriation	46,600	6,253,536
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31	C00A00.08 State Law Library		
32	General Fund Appropriation	2,623,710	
33	Special Fund Appropriation	9,350	2,633,060
34		<hr/>	
35	C00A00.09 Judicial Information Systems		
36	General Fund Appropriation	27,694,232	
37	Special Fund Appropriation	8,155,405	35,849,637

BUDGET BILL

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2	C00A00.10 Clerks of the Circuit Court		
3	General Fund Appropriation	76,649,544	
4	Special Fund Appropriation	16,875,746	
5	Federal Fund Appropriation	2,534,591	96,059,881
6			
7	C00A00.11 Family Law Division		
8	General Fund Appropriation	17,410,336	
9	Federal Fund Appropriation	701,546	18,111,882
10			
11	C00A00.12 Major Information Technology		
12	Development Projects		
13	General Fund Appropriation	11,899,400	
14	Special Fund Appropriation	1,548,000	13,447,400
15			

16 **SUMMARY**

17	Total General Fund Appropriation		393,534,010
18	Total Special Fund Appropriation		36,688,501
19	Total Federal Fund Appropriation		4,044,702
20			
21	Total Appropriation		434,267,213
22			

23 **OFFICE OF THE PUBLIC DEFENDER**

24	C80B00.01 General Administration		
25	General Fund Appropriation		6,140,882
26	C80B00.02 District Operations		
27	General Fund Appropriation	73,702,483	
28	Special Fund Appropriation	79,591	73,782,074
29			

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36 C80B00.03 Appellate and Inmate Services

BUDGET BILL

1 General Fund Appropriation 5,754,275

2 C80B00.04 Involuntary Institutionalization

3 Services

4 General Fund Appropriation 1,420,171

5 SUMMARY

6 Total General Fund Appropriation 87,017,811

7 Total Special Fund Appropriation 79,591

8

9 Total Appropriation 87,097,402

10

11 OFFICE OF THE ATTORNEY GENERAL

12 C81C00.01 Legal Counsel and Advice

13 General Fund Appropriation 5,928,462

14 Special Fund Appropriation 600,596 6,529,058

15

16 C81C00.04 Securities Division

17 General Fund Appropriation 2,445,943

18 C81C00.05 Consumer Protection Division

19 Special Fund Appropriation 4,494,529

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 C81C00.06 Antitrust Division

27 General Fund Appropriation 957,033

28 C81C00.09 Medicaid Fraud Control Unit

29 General Fund Appropriation 632,739

30 Federal Fund Appropriation 1,896,017 2,528,756

31

32 C81C00.10 People's Insurance Counsel Division

33 Special Fund Appropriation 547,486

34 C81C00.12 Juvenile Justice Monitoring Program

BUDGET BILL

1	General Fund Appropriation		740,788
2	C81C00.14 Civil Litigation Division		
3	General Fund Appropriation	2,084,531	
4	Special Fund Appropriation	490,933	2,575,464
5		<hr/>	
6	C81C00.15 Criminal Appeals Division		
7	General Fund Appropriation		2,491,223
8	C81C00.16 Criminal Investigation Division		
9	General Fund Appropriation		1,654,985
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	C81C00.17 Educational Affairs Division		
17	General Fund Appropriation		520,167
18	C81C00.18 Correctional Litigation Division		
19	General Fund Appropriation		372,236
20	C81C00.20 Contract Litigation Division		
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	SUMMARY		
28	Total General Fund Appropriation		17,828,107
29	Total Special Fund Appropriation		6,133,544
30	Total Federal Fund Appropriation		1,896,017
31			<hr/>
32	Total Appropriation		25,857,668
33			<hr/> <hr/>

BUDGET BILL

1	C82D00.01 General Administration		
2	General Fund Appropriation		1,237,436
3			<u><u> </u></u>
4		MARYLAND TAX COURT	
5	C85E00.01 Administration and Appeals		
6	General Fund Appropriation		641,647
7			<u><u> </u></u>
8		PUBLIC SERVICE COMMISSION	
9	C90G00.01 General Administration and Hearings		
10	Special Fund Appropriation	7,829,034	
11	Federal Fund Appropriation	436,961	8,265,995
12		<u> </u>	
13	C90G00.02 Telecommunications Division		
14	Special Fund Appropriation		542,924
15	C90G00.03 Engineering Investigations		
16	Special Fund Appropriation	1,025,514	
17	Federal Fund Appropriation	224,749	1,250,263
18		<u> </u>	
19	C90G00.04 Accounting Investigations		
20	Special Fund Appropriation		664,065
21	C90G00.05 Common Carrier Investigations		
22	Special Fund Appropriation		1,249,762
23	C90G00.06 Washington Metropolitan Area Transit		
24	Commission		
25	Special Fund Appropriation		366,756
26	C90G00.07 Rate Research and Economics		
27	Special Fund Appropriation		609,223
28	C90G00.08 Hearing Examiner Division		
29	Special Fund Appropriation		824,806
30	C90G00.09 Staff Attorney		
31	Special Fund Appropriation		830,500
32	C90G00.10 Integrated Resource Planning Division		
33	Special Fund Appropriation		574,585

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		815,539
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by		
6	the Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal year 2011 when the		
9	regular appropriations are insufficient for		
10	the operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other		
17	purposes provided by law, when adequate		
18	provision for such contingencies or		
19	purposes has not been made in this		
20	budget.		
21	General Fund Appropriation		750,000
22	D05E01.05 Wetlands Administration		
23	General Fund Appropriation		191,756
24	D05E01.10 Miscellaneous Grants to Private		
25	Non-Profit Groups		
26	General Fund Appropriation		5,802,650
27	To provide annual grants to private groups		
28	and sponsors which have statewide		
29	implications and merit State support.		
30	Council of State Governments	145,432	
31	Historic Annapolis Foundation	482,000	
32	Maryland Zoo in Baltimore	5,175,218	
33	D05E01.15 Payments of Judgments Against the		
34	State		
35	General Fund Appropriation		213,125

SUMMARY

37	Total General Fund Appropriation		7,773,070
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BUDGET BILL

1 EXECUTIVE DEPARTMENT – GOVERNOR

2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation		9,733,407
5			<u><u> </u></u>

6 OFFICE OF THE DEAF AND HARD OF HEARING

7	D11A04.01 Executive Direction		
8	General Fund Appropriation		328,975
9			<u><u> </u></u>

10 DEPARTMENT OF DISABILITIES

11	D12A02.01 General Administration		
12	General Fund Appropriation	2,727,652	
13	Special Fund Appropriation	193,406	
14	Federal Fund Appropriation	2,404,864	5,325,922
15		<u> </u>	<u><u> </u></u>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 MARYLAND ENERGY ADMINISTRATION

23	D13A13.01 General Administration		
24	Special Fund Appropriation	2,776,224	
25	Federal Fund Appropriation	1,882,394	4,658,618
26		<u> </u>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by
 29 this program. Authorization is hereby
 30 granted to use these receipts as special
 31 funds for operating expenses in this
 32 program.

33	D13A13.02 The Jane E. Lawton Conservation		
34	Loan Program – Capital Appropriation		
35	Special Fund Appropriation	2,187,925	
36	Federal Fund Appropriation	2,562,075	4,750,000
37		<u> </u>	

BUDGET BILL

1	D13A13.03 State Agency Loan Program – Capital		
2	Appropriation		
3	Special Fund Appropriation	1,100,000	
4	Federal Fund Appropriation	1,400,000	2,500,000
5		<hr/>	
6	D13A13.05 Residential Electricity Rate Relief		
7	Program		
8	Special Fund Appropriation		15,581,602
9	D13A13.06 Energy Efficiency and Conservation		
10	Programs, Low and Moderate Income		
11	Residential Sector		
12	Special Fund Appropriation	4,927,784	
13	Federal Fund Appropriation	1,600,000	6,527,784
14		<hr/>	
15	D13A13.07 Energy Efficiency and Conservation		
16	Programs, All Other Sectors		
17	Special Fund Appropriation	1,115,157	
18	Federal Fund Appropriation	7,538,125	8,653,282
19		<hr/>	
20	D13A13.08 Renewable and Clean Energy		
21	Programs and Initiatives		
22	Special Fund Appropriation, provided that		
23	\$279,000 of this appropriation shall be		
24	reduced contingent upon the enactment of		
25	legislation authorizing the exemption of		
26	electric and plug-in electric hybrid		
27	vehicles from the vehicle excise tax in		
28	fiscal year 2011	3,603,496	
29	Federal Fund Appropriation	9,054,695	12,658,191
30		<hr/>	

SUMMARY

32	Total Special Fund Appropriation		31,292,188
33	Total Federal Fund Appropriation		24,037,289
34			<hr/>
35	Total Appropriation		55,329,477
36			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

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BUDGET BILL

1	D15A05.01 Survey Commissions		
2	General Fund Appropriation		98,000
3	D15A05.03 Office of Minority Affairs		
4	General Fund Appropriation		1,281,555
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	D15A05.05 Governor's Office of Community		
12	Initiatives		
13	General Fund Appropriation	2,083,977	
14	Special Fund Appropriation	267,030	
15	Federal Fund Appropriation	4,622,179	6,973,186
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	D15A05.06 State Ethics Commission		
24	General Fund Appropriation	600,837	
25	Special Fund Appropriation	314,002	914,839
26		<hr/>	
27	D15A05.07 Health Care Alternative Dispute		
28	Resolution Office		
29	General Fund Appropriation	325,575	
30	Special Fund Appropriation	44,620	370,195
31		<hr/>	
32	D15A05.16 Governor's Office of Crime Control and		
33	Prevention		
34	General Fund Appropriation, provided that		
35	\$18,955,972 of this appropriation shall be		
36	reduced contingent upon the enactment of		
37	legislation to reduce funding for State Aid		
38	for Police Protection.....	88,360,811	
39	Special Fund Appropriation	2,266,254	
40	Federal Fund Appropriation	24,289,222	114,916,287

BUDGET BILL

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D15A05.20 State Commission on Criminal Sentencing Policy
 General Fund Appropriation 319,730

D15A05.21 Criminal Justice Coordinating Council

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.22 Governor's Grants Office
 General Fund Appropriation 352,133
 Special Fund Appropriation 30,000 382,133

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Board
 General Fund Appropriation 84,436

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation 93,507,054
 Total Special Fund Appropriation 2,921,906
 Total Federal Fund Appropriation 28,911,401

Total Appropriation 125,340,361

BUDGET BILL

SECRETARY OF STATE

2	D16A06.01 Office of the Secretary of State		
3	General Fund Appropriation	2,000,377	
4	Special Fund Appropriation	349,507	2,349,884
5		<hr/>	<hr/> <hr/>

HISTORIC ST. MARY'S CITY COMMISSION

7	D17B01.51 Administration		
8	General Fund Appropriation	2,140,597	
9	Special Fund Appropriation	712,255	2,852,852
10		<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE FOR CHILDREN

12	D18A18.01 Governor's Office for Children		
13	General Fund Appropriation	2,068,210	
14	Federal Fund Appropriation	882,083	2,950,293
15		<hr/>	<hr/> <hr/>

**BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
FOR SCHOOL CONSTRUCTION**

18	D25E03.01 General Administration		
19	General Fund Appropriation		1,498,125
20	D25E03.02 Aging Schools Program		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$6,108,990 contingent upon the enactment		
24	of legislation to reduce the required		
25	appropriation for the Aging Schools		
26	program		10,748,878

SUMMARY

28	Total General Fund Appropriation		12,247,003
29			<hr/> <hr/>

DEPARTMENT OF AGING

31	D26A07.01 General Administration		
32	General Fund Appropriation	22,723,727	
33	Special Fund Appropriation	495,480	
34	Federal Fund Appropriation	29,190,438	52,409,645
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1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 D26A07.02 Senior Centers Operating Fund
 8 General Fund Appropriation 500,000

9 SUMMARY

10	Total General Fund Appropriation		23,223,727
11	Total Special Fund Appropriation		495,480
12	Total Federal Fund Appropriation		29,190,438
13			<hr/>
14	Total Appropriation		52,909,645
15			<hr/> <hr/>

16 COMMISSION ON HUMAN RELATIONS

17	D27L00.01 General Administration		
18	General Fund Appropriation	2,643,000	
19	Federal Fund Appropriation	698,371	3,341,371
20		<hr/>	<hr/> <hr/>

21 MARYLAND STADIUM AUTHORITY

22	D28A03.02 Maryland Stadium Facilities Fund		
23	Special Fund Appropriation		20,000,000
24	D28A03.55 Baltimore Convention Center		
25	General Fund Appropriation		9,124,406
26	D28A03.58 Ocean City Convention Center		
27	General Fund Appropriation		2,819,505
28	D28A03.59 Montgomery County Convention		
29	Center		
30	General Fund Appropriation		1,762,300
31	D28A03.60 Hippodrome Performing Arts Center		
32	General Fund Appropriation		1,000,000

33 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		14,706,211
2	Total Special Fund Appropriation		20,000,000
3			<hr/>
4	Total Appropriation		34,706,211
5			<hr/> <hr/>

STATE BOARD OF ELECTIONS

7	D38I01.01 General Administration		
8	General Fund Appropriation		4,059,226
9	D38I01.02 Help America Vote Act		
10	General Fund Appropriation	4,581,938	
11	Special Fund Appropriation	6,978,724	
12	Federal Fund Appropriation	3,670,186	15,230,848
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation		8,641,164
16	Total Special Fund Appropriation		6,978,724
17	Total Federal Fund Appropriation		3,670,186
18			<hr/>
19	Total Appropriation		19,290,074
20			<hr/> <hr/>

MARYLAND STATE BOARD OF CONTRACT APPEALS

22	D39S00.01 Contract Appeals Resolution		
23	General Fund Appropriation		611,628
24			<hr/> <hr/>

DEPARTMENT OF PLANNING

26	D40W01.01 Administration		
27	General Fund Appropriation		2,887,548

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

BUDGET BILL

1	D40W01.02 Communications and		
2	Intergovernmental Affairs		
3	General Fund Appropriation		1,023,849

4	D40W01.03 Planning Data Services		
5	General Fund Appropriation	1,514,588	
6	Special Fund Appropriation	294,771	1,809,359
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14	D40W01.04 Planning Services		
15	General Fund Appropriation		2,183,428

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22	D40W01.07 Management Planning and		
23	Educational Outreach		
24	General Fund Appropriation	1,227,308	
25	Special Fund Appropriation	3,113,473	
26	Federal Fund Appropriation	223,382	4,564,163
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34	D40W01.08 Museum Services		
35	General Fund Appropriation	2,139,990	
36	Special Fund Appropriation	495,750	
37	Federal Fund Appropriation	145,188	2,780,928
38		<hr/>	

39 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6	D40W01.09 Research Survey and Registration		
7	General Fund Appropriation	804,178	
8	Special Fund Appropriation	91,530	
9	Federal Fund Appropriation	328,864	1,224,572
10			

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17	D40W01.10 Preservation Services		
18	General Fund Appropriation	471,515	
19	Special Fund Appropriation	299,477	
20	Federal Fund Appropriation	217,883	988,875
21			

22	D40W01.11 Historic Preservation – Capital		
23	Appropriation		
24	Special Fund Appropriation		100,000

25	D40W01.12 Heritage Structure Rehabilitation Tax		
26	Credit		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$5,000,000 contingent upon the enactment		
30	of legislation reauthorizing the program		
31	as a non-budgeted tax credit		5,000,000

32	D40W01.13 Office of Smart Growth		
33	General Fund Appropriation		208,674

34 SUMMARY

35	Total General Fund Appropriation		17,461,078
36	Total Special Fund Appropriation		4,395,001
37	Total Federal Fund Appropriation		915,317
38			

1	Total Appropriation		22,771,396
2			

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

5	D50H01.01 Administrative Headquarters		
6	General Fund Appropriation	2,796,674	
7	Special Fund Appropriation	52,276	
8	Federal Fund Appropriation	105,858	2,954,808
9			
10	D50H01.02 Air Operations and Maintenance		
11	General Fund Appropriation	677,392	
12	Federal Fund Appropriation	4,418,518	5,095,910
13			
14	D50H01.03 Army Operations and Maintenance		
15	General Fund Appropriation	3,924,663	
16	Special Fund Appropriation	121,991	
17	Federal Fund Appropriation	7,039,734	11,086,388
18			
19	D50H01.05 State Operations		
20	General Fund Appropriation	3,194,144	
21	Federal Fund Appropriation	2,444,427	5,638,571
22			
23	D50H01.06 Maryland Emergency Management		
24	Agency		
25	General Fund Appropriation	2,703,124	
26	Special Fund Appropriation	12,625,000	
27	Federal Fund Appropriation	35,766,466	51,094,590
28			

SUMMARY

30	Total General Fund Appropriation		13,295,997
31	Total Special Fund Appropriation		12,799,267
32	Total Federal Fund Appropriation		49,775,003
33			
34	Total Appropriation		75,870,267
35			

BUDGET BILL

1	D53T00.01 General Administration		
2	Special Fund Appropriation	12,371,123	
3	Federal Fund Appropriation	130,000	12,501,123
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		

11	D53T00.02 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation		100,000

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 SUMMARY

21	Special Fund Appropriation		12,471,123
22	Federal Fund Appropriation		130,000
23			<hr/>
24	Total Appropriation		12,601,123
25			<hr/> <hr/>

26 DEPARTMENT OF VETERANS AFFAIRS

27	D55P00.01 Service Program		
28	General Fund Appropriation		1,132,804
29	D55P00.02 Cemetery Program		
30	General Fund Appropriation	1,873,815	
31	Special Fund Appropriation	632,986	
32	Federal Fund Appropriation	652,481	3,159,282
33		<hr/>	
34	D55P00.03 Memorials and Monuments Program		
35	General Fund Appropriation		420,980

BUDGET BILL

1	D55P00.05 Veterans Home Program		
2	General Fund Appropriation	3,169,623	
3	Special Fund Appropriation	139,491	
4	Federal Fund Appropriation	8,694,000	12,003,114
5			<hr/>

6	D55P00.08 Executive Direction		
7	General Fund Appropriation	836,403	
8	Special Fund Appropriation	100,000	936,403
9			<hr/>

10	D55P00.11 Outreach and Advocacy		
11	General Fund Appropriation		190,519

12 SUMMARY

13	Total General Fund Appropriation		7,624,144
14	Total Special Fund Appropriation		872,477
15	Total Federal Fund Appropriation		9,346,481
16			<hr/>

17	Total Appropriation		17,843,102
18			<hr/> <hr/>

19 STATE ARCHIVES

20	D60A10.01 Archives		
21	General Fund Appropriation	2,306,558	
22	Special Fund Appropriation	6,398,065	8,704,623
23			<hr/>

24	D60A10.02 Artistic Property		
25	General Fund Appropriation	221,002	
26	Special Fund Appropriation	110,916	331,918
27			<hr/>

28 SUMMARY

29	Total General Fund Appropriation		2,527,560
30	Total Special Fund Appropriation		6,508,981
31			<hr/>

32	Total Appropriation		9,036,541
33			<hr/> <hr/>

BUDGET BILL

1 MARYLAND HEALTH INSURANCE PLAN

2 HEALTH INSURANCE SAFETY NET PROGRAMS

3 D79Z02.01 Maryland Health Insurance Program

4	Special Fund Appropriation	126,651,640	
5	Federal Fund Appropriation	3,000,000	129,651,640

6

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 D79Z02.02 Senior Prescription Drug Assistance
14 Program

15	Special Fund Appropriation, provided that		
16	\$7,000,000 of this appropriation is		
17	contingent upon the enactment of		
18	legislation postponing the statutory		
19	sunset for this program		18,367,760

20 SUMMARY

21	Total Special Fund Appropriation		145,019,400
22	Total Federal Fund Appropriation		3,000,000

23

24	Total Appropriation		148,019,400
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26 MARYLAND INSURANCE ADMINISTRATION

27 INSURANCE ADMINISTRATION AND REGULATION

28 D80Z01.01 Administration and Operations

29	Special Fund Appropriation		27,828,978
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30 D80Z01.05 Rate Stabilization Fund

31	Special Fund Appropriation		200,000
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32 SUMMARY

33	Total Special Fund Appropriation		28,028,978
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1 =====

2 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

3	D90U00.01 General Administration		
4	General Fund Appropriation	34,000	
5	Special Fund Appropriation	545,002	579,002
6		=====	=====

7 OFFICE OF ADMINISTRATIVE HEARINGS

8	D99A11.01 General Administration		
9	Special Fund Appropriation		48,213
10			=====

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

BUDGET BILL

1 **COMPTROLLER OF MARYLAND**
 2 **OFFICE OF THE COMPTROLLER**

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	2,858,863	
5	Special Fund Appropriation	466,420	3,325,283
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	1,847,707	
9	Special Fund Appropriation	301,065	2,148,772
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 **SUMMARY**

18	Total General Fund Appropriation		4,706,570
19	Total Special Fund Appropriation		767,485
20			<hr/>
21	Total Appropriation		5,474,055
22			<hr/> <hr/>

23 **GENERAL ACCOUNTING DIVISION**

24	E00A02.01 Accounting Control and Reporting		
25	General Fund Appropriation		5,140,830
26			<hr/> <hr/>

27 **BUREAU OF REVENUE ESTIMATES**

28	E00A03.01 Estimating of Revenues		
29	General Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$103,000 contingent upon the enactment		
32	of legislation to suspend the production of		
33	the Statistics of Income report		827,263
34			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation	28,525,869	
Special Fund Appropriation	3,958,007	32,483,876

E00A04.02 Major Information Technology

Development Projects		
Special Fund Appropriation		6,745,449

SUMMARY

Total General Fund Appropriation		28,525,869
Total Special Fund Appropriation		10,703,456
		<hr/>
Total Appropriation		39,229,325

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

General Fund Appropriation	21,398,290	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$512,000 contingent upon the enactment of legislation to repeal the provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis	8,020,468	29,418,758

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

General Fund Appropriation	2,509,439	
Special Fund Appropriation	2,638,938	5,148,377

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

General Fund Appropriation, provided that
this appropriation shall be reduced by

BUDGET BILL

1	\$50,000 contingent upon the enactment of		
2	legislation to authorize a processing fee		
3	from judgment creditors and student loan		
4	collection agencies associated with certain		
5	payroll garnishments	2,333,259	
6	Special Fund Appropriation	112,787	2,446,046
7		<hr/>	<hr/> <hr/>

8 **INFORMATION TECHNOLOGY DIVISION**9 **E00A10.01 Annapolis Data Center Operations**

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 **E00A10.02 Comptroller IT Services**

17	General Fund Appropriation	10,670,964	
18	Special Fund Appropriation	1,730,792	12,401,756
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 **STATE TREASURER'S OFFICE**27 **TREASURY MANAGEMENT**28 **E20B01.01 Treasury Management**

29	General Fund Appropriation	4,692,165	
30	Special Fund Appropriation	640,909	5,333,074
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

1 INSURANCE PROTECTION

2 E20B02.01 Insurance Management

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 E20B02.02 Insurance Coverage

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 BOND SALE EXPENSES

17 E20B03.01 Bond Sale Expenses

18	General Fund Appropriation	67,500	
19	Special Fund Appropriation	2,635,000	2,702,500
20		<hr/>	<hr/> <hr/>

21 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

22 E50C00.01 Office of the Director

23	General Fund Appropriation		2,765,381
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24 E50C00.02 Real Property Valuation

25	General Fund Appropriation		31,637,632
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26 E50C00.04 Office of Information Technology

27	General Fund Appropriation		3,439,341
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28 E50C00.05 Business Property Valuation

29	General Fund Appropriation		3,356,377
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30 E50C00.06 Tax Credit Payments

31	General Fund Appropriation		73,611,677
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32 E50C00.08 Property Tax Credit Programs

33	General Fund Appropriation	1,719,832	
34	Special Fund Appropriation	867,043	2,586,875

BUDGET BILL

1			
2	E50C00.10 Charter Unit		
3	General Fund Appropriation	63,760	
4	Special Fund Appropriation	4,574,416	4,638,176
5			

SUMMARY

7	Total General Fund Appropriation		116,594,000
8	Total Special Fund Appropriation		5,441,459
9			
10	Total Appropriation		122,035,459
11			

STATE LOTTERY AGENCY

13	E75D00.01 Administration and Operations		
14	Special Fund Appropriation		54,091,923
15	E75D00.02 Video Lottery Terminal Operations		
16	General Fund Appropriation	11,607,755	
17	Special Fund Appropriation	64,757,000	76,364,755
18			

SUMMARY

20	Total General Fund Appropriation		11,607,755
21	Total Special Fund Appropriation		118,848,923
22			
23	Total Appropriation		130,456,678
24			

PROPERTY TAX ASSESSMENT APPEALS BOARDS

26	E80E00.01 Property Tax Assessment Appeals		
27	Boards		
28	General Fund Appropriation		969,839
29			

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation 1,271,131

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation 1,456,809

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.03 Central Collection Unit

Special Fund Appropriation 11,279,485

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation 2,176,713

SUMMARY

Total General Fund Appropriation 4,904,653

Total Special Fund Appropriation 11,279,485

Total Appropriation 16,184,138

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation 1,620,289

BUDGET BILL

1 Funds will be transferred from the
 2 Employees' and Retirees' Health
 3 Insurance Non-Budgeted Fund Accounts
 4 and the Judiciary to pay for
 5 administration services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 F10A02.02 Division of Employee Benefits

10 Funds will be transferred from the
 11 Employees' and Retirees' Health
 12 Insurance Non-Budgeted Fund Accounts
 13 to pay for administration services
 14 provided by this program. Authorization is
 15 hereby granted to use these receipts as
 16 special funds for operating expenses in
 17 this program.

18 F10A02.04 Division of Personnel Services

19 General Fund Appropriation 851,117

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 F10A02.06 Division of Classification and Salary

27 General Fund Appropriation 2,104,931

28 F10A02.07 Division of Recruitment and

29 Examination

30 General Fund Appropriation 2,081,536

31 F10A02.08 Statewide Expenses

32 General Fund Appropriation, provided that
 33 funds appropriated herein for employee
 34 death benefits may be transferred to
 35 programs of other State agencies 250,000

36 SUMMARY

37 Total General Fund Appropriation 6,907,873

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OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation

2,449,670

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and

Formulation

General Fund Appropriation

1,078,195

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology

Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies.

Further provided that \$5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the 9-1-1 Fund to support the costs of the Department of State Police Computer Aided Design/Records Management System (CADS/RMS) Major Information Technology Development Project

22,161,244

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

General Fund Appropriation

797,520

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

BUDGET BILL

1	funds for operating expenses in this	
2	program.	
3	F50B04.02 Enterprise Information Systems	
4	General Fund Appropriation	2,639,376
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by	
7	this program. Authorization is hereby	
8	granted to use these receipts as special	
9	funds for operating expenses in this	
10	program.	
11	F50B04.03 Application Systems Management	
12	General Fund Appropriation	5,433,111
13	Funds are appropriated in other agency	
14	budgets to pay for services provided by	
15	this program. Authorization is hereby	
16	granted to use these receipts as special	
17	funds for operating expenses in this	
18	program.	
19	F50B04.04 Networks Division	
20	Special Fund Appropriation	313,823
21	Funds are appropriated in other agency	
22	budgets to pay for services provided by	
23	this program. Authorization is hereby	
24	granted to use these receipts as special	
25	funds for operating expenses in this	
26	program.	
27	F50B04.05 Strategic Planning	
28	General Fund Appropriation	1,397,605
29	Funds are appropriated in other agency	
30	budgets to pay for services provided by	
31	this program. Authorization is hereby	
32	granted to use these receipts as special	
33	funds for operating expenses in this	
34	program.	
35	F50B04.06 Major Information Technology	
36	Development Projects	
37	Special Fund Appropriation	2,131,600

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 F50B04.07 Web Systems
8 General Fund Appropriation 1,713,500

9 F50B04.09 Telecommunications Access of
10 Maryland
11 Special Fund Appropriation 7,250,569

12 SUMMARY

13 Total General Fund Appropriation 11,981,112
14 Total Special Fund Appropriation 9,695,992

15
16 Total Appropriation 21,677,104
17

BUDGET BILL

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3	G20J01.01 State Retirement Agency	
4	Special Fund Appropriation	25,389,961
5	G20J01.02 Major Information Technology	
6	Development Projects	
7	Special Fund Appropriation	5,725,376

8 SUMMARY

9	Total Special Fund Appropriation	31,115,337
10		<u><u>31,115,337</u></u>

11 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12	G50L00.01 Maryland Supplemental Retirement	
13	Plan Board and Staff	
14	Special Fund Appropriation	1,528,165
15		<u><u>1,528,165</u></u>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,511,698
5	H00A01.02 Administration		
6	General Fund Appropriation		3,500,557

SUMMARY

8	Total General Fund Appropriation		5,012,255
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OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	7,666,048	
13	Special Fund Appropriation	73,610	
14	Federal Fund Appropriation	251,583	7,991,241

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

23	H00C01.01 Facilities Operation and Maintenance		
24	General Fund Appropriation	26,002,143	
25	Special Fund Appropriation	2,692,271	
26	Federal Fund Appropriation	783,798	29,478,212

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center – Capital Appropriation

BUDGET BILL

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2 Funds are appropriated in other agency
3 budgets to pay for services provided by
4 this program. Authorization is hereby
5 granted to use these receipts as special
6 funds for operating expenses in this
7 program.

8 H00C01.05 Reimbursable Lease Management

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 H00C01.07 Parking Facilities

16 General Fund Appropriation 1,749,866

17 SUMMARY

18 Total General Fund Appropriation 27,752,009
19 Total Special Fund Appropriation 2,692,271
20 Total Federal Fund Appropriation 783,798

21
22 Total Appropriation 31,228,078
23

24 OFFICE OF PROCUREMENT AND LOGISTICS

25 H00D01.01 Procurement and Logistics

26 General Fund Appropriation 3,049,455
27 Special Fund Appropriation 593,160 3,642,615
28

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation

1,292,526

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2010

9,694,097

Special Fund Appropriation

439,735

10,133,832

=====

Funds are appropriated in other agency budgets and authorizations for capital projects to pay for services provided by this program. Authorization is hereby granted to use an amount not to exceed \$2,500,000 of these receipts as special funds for operating expenses in this program provided, however, that authorizations for capital projects may not provide more than \$1,750,000 for this purpose.

BUDGET BILL

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		25,726,972
5	J00A01.02 Operating Grants–In–Aid		
6	Special Fund Appropriation	3,980,759	
7	Federal Fund Appropriation	8,590,601	12,571,360
8			<hr/>
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation		27,203,382
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		
17	J00A01.04 Washington Metropolitan Area		
18	Transit – Operating		
19	Special Fund Appropriation		224,450,000
20	J00A01.05 Washington Metropolitan Area		
21	Transit – Capital		
22	Special Fund Appropriation		102,041,000
23	J00A01.07 Office of Transportation Technology		
24	Services		
25	Special Fund Appropriation		35,708,372
26			
			SUMMARY
27	Total Special Fund Appropriation		419,110,485
28	Total Federal Fund Appropriation		8,590,601
29			<hr/>
30	Total Appropriation		427,701,086
31			<hr/> <hr/>
32			
			DEBT SERVICE REQUIREMENTS
33	J00A04.01 Debt Service Requirements		
34	Special Fund Appropriation		163,984,750

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STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment		
Special Fund Appropriation	279,395,000	
Federal Fund Appropriation	422,763,000	702,158,000
<hr/>		
J00B01.02 State System Maintenance		
Special Fund Appropriation	195,773,081	
Federal Fund Appropriation	6,855,816	202,628,897
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J00B01.03 County and Municipality Capital Funds		
Special Fund Appropriation	4,875,000	
Federal Fund Appropriation	105,217,000	110,092,000
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J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation	6,749,256	
Federal Fund Appropriation	11,183,863	17,933,119
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J00B01.05 County and Municipality Funds		
Special Fund Appropriation, provided that		
\$1,000,000 of this appropriation, made for		
the purpose of distributing the share of		
revenues from the Gasoline and Motor		
Vehicle Revenue Account to Prince		
George's County (i.e., highway user		
revenues) shall be deducted prior to the		
distribution of funds to the county and be		
retained by the Transportation Trust		
Fund. The deduction would occur after the		
deduction of sinking fund requirements		
for county transportation bonds from		
highway user revenues		378,845,000
Further provided that \$238,336,990 of this		
appropriation shall be reduced contingent		
upon the enactment of legislation reducing		
the required appropriation for the local		
share of Highway User Revenues.		

BUDGET BILL

1	J00B01.08 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation	1,500,000	
4	Federal Fund Appropriation	4,400,000	5,900,000
5		<hr/>	

SUMMARY

7	Total Special Fund Appropriation		867,137,337
8	Total Federal Fund Appropriation		550,419,679
9			<hr/>
10	Total Appropriation		1,417,557,016
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MARYLAND PORT ADMINISTRATION

13	J00D00.01 Port Operations		
14	Special Fund Appropriation		92,235,613
15	J00D00.02 Port Facilities and Capital Equipment		
16	Special Fund Appropriation	80,933,476	
17	Federal Fund Appropriation	5,101,000	86,034,476
18		<hr/>	

SUMMARY

20	Total Special Fund Appropriation		173,169,089
21	Total Federal Fund Appropriation		5,101,000
22			<hr/>
23	Total Appropriation		178,270,089
24			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

26	J00E00.01 Motor Vehicle Operations		
27	Special Fund Appropriation	163,557,096	
28	Federal Fund Appropriation	176,500	163,733,596
29		<hr/>	
30	J00E00.03 Facilities and Capital Equipment		
31	Special Fund Appropriation	19,650,240	
32	Federal Fund Appropriation	322,876	19,973,116
33		<hr/>	

34 J00E00.08 Major Information Technology

BUDGET BILL

1	Development Projects		
2	Special Fund Appropriation		3,275,000

3 SUMMARY

4	Total Special Fund Appropriation		186,482,336
5	Total Federal Fund Appropriation		499,376

6			<hr/>
7	Total Appropriation		186,981,712
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9 MARYLAND TRANSIT ADMINISTRATION

10	J00H01.01 Transit Administration		
11	Special Fund Appropriation		52,077,588

12	J00H01.02 Bus Operations		
13	Special Fund Appropriation	245,077,388	
14	Federal Fund Appropriation	30,278,599	275,355,987
15		<hr/>	

16	J00H01.04 Rail Operations		
17	Special Fund Appropriation	186,302,266	
18	Federal Fund Appropriation	21,346,351	207,648,617
19		<hr/>	

20	J00H01.05 Facilities and Capital Equipment		
21	Special Fund Appropriation	142,670,305	
22	Federal Fund Appropriation	282,776,000	425,446,305
23		<hr/>	

24	J00H01.06 Statewide Programs Operations		
25	Special Fund Appropriation	70,474,079	
26	Federal Fund Appropriation	11,111,196	81,585,275
27		<hr/>	

28	J00H01.08 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation		7,900,000

31 SUMMARY

32	Total Special Fund Appropriation		704,501,626
33	Total Federal Fund Appropriation		345,512,146

34			<hr/>
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DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

1			
2			
3	K00A01.01 Secretariat		
4	General Fund Appropriation	229,593	
5	Special Fund Appropriation	1,182,269	
6	Federal Fund Appropriation	107,307	1,519,169
7		<hr/>	
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation	658,173	
10	Special Fund Appropriation	682,904	1,341,077
11		<hr/>	
12	K00A01.03 Finance and Administrative Service		
13	General Fund Appropriation	1,836,517	
14	Special Fund Appropriation	2,176,244	
15	Federal Fund Appropriation	156,287	4,169,048
16		<hr/>	
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation	183,670	
19	Special Fund Appropriation	439,637	
20	Federal Fund Appropriation	40,841	664,148
21		<hr/>	
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation	2,092,637	
24	Special Fund Appropriation	1,882,954	
25	Federal Fund Appropriation	123,630	4,099,221
26		<hr/>	
27	K00A01.06 Office of Communications and		
28	Marketing		
29	General Fund Appropriation	415,729	
30	Special Fund Appropriation	460,116	875,845
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by		
34	this program. Authorization is hereby		
35	granted to use these receipts as special		
36	funds for operating expenses in this		
37	program.		
38	K00A01.07 Major Information Technology		

BUDGET BILL

1	Development Projects Program		
2	Special Fund Appropriation		850,000

3 **SUMMARY**

4	Total General Fund Appropriation		5,416,319
5	Total Special Fund Appropriation		7,674,124
6	Total Federal Fund Appropriation		428,065

7			<hr/>
8	Total Appropriation		13,518,508
9			<hr/> <hr/>

10 **FOREST SERVICE**

11	K00A02.09 Forest Service		
12	General Fund Appropriation	1,856,600	
13	Special Fund Appropriation	7,495,792	
14	Federal Fund Appropriation	1,500,861	10,853,253
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other units of the
 17 Department of Natural Resources budget
 18 and other agency budgets to pay for
 19 services provided by this program.
 20 Authorization is hereby granted to use
 21 these receipts as special funds for
 22 operating expenses in this program.

23 **WILDLIFE AND HERITAGE SERVICE**

24	K00A03.01 Wildlife and Heritage Service		
25	General Fund Appropriation	196,064	
26	Special Fund Appropriation	6,179,272	
27	Federal Fund Appropriation	3,756,977	10,132,313
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other units of the
 30 Department of Natural Resources budget
 31 and other agency budgets to pay for
 32 services provided by this program.
 33 Authorization is hereby granted to use
 34 these receipts as special funds for
 35 operating expenses in this program.

MARYLAND PARK SERVICE

1			
2	K00A04.01 Statewide Operation		
3	Special Fund Appropriation	32,694,178	
4	Federal Fund Appropriation	737,718	33,431,896
5		<hr/>	

6 Funds are appropriated in other units of the
7 Department of Natural Resources budget
8 and other agency budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13	K00A04.06 Revenue Operations		
14	Special Fund Appropriation		1,483,172

SUMMARY

16	Total Special Fund Appropriation		34,177,350
17	Total Federal Fund Appropriation		737,718
18			<hr/>
19	Total Appropriation		34,915,068
20			<hr/> <hr/>

LAND ACQUISITION AND PLANNING

22	K00A05.05 Land Acquisition and Planning		
23	Special Fund Appropriation		3,744,885
24	K00A05.10 Outdoor Recreation Land Loan		
25	Special Fund Appropriation	44,940,608	

26 Provided that of the Special Fund Allowance,
27 \$32,587,765 represents that share of
28 Program Open Space Revenues available
29 for State projects and \$12,352,843
30 represents that share of Program Open
31 Space Revenues available for local
32 programs. These amounts may be used for
33 any State projects or local share
34 authorized in Chapter 403, Laws of
35 Maryland, 1969 as amended, or in
36 Chapter 81, Laws of Maryland, 1984;
37 Chapter 106, Laws of Maryland, 1985;

BUDGET BILL

1 Chapter 109, Laws of Maryland, 1986;
 2 Chapter 121, Laws of Maryland, 1987;
 3 Chapter 10, Laws of Maryland, 1988;
 4 Chapter 14, Laws of Maryland, 1989;
 5 Chapter 409, Laws of Maryland, 1990;
 6 Chapter 3, Laws of Maryland, 1991;
 7 Chapter 4, 1st Special Session, Laws of
 8 Maryland, 1992; Chapter 204, Laws of
 9 Maryland, 1993; Chapter 8, Laws of
 10 Maryland, 1994; Chapter 7, Laws of
 11 Maryland, 1995; Chapter 13, Laws of
 12 Maryland, 1996; Chapter 3, Laws of
 13 Maryland, 1997; Chapter 109, Laws of
 14 Maryland, 1998; Chapter 118, Laws of
 15 Maryland, 1999; Chapter 204, Laws of
 16 Maryland, 2000; Chapter 102, Laws of
 17 Maryland, 2001; Chapter 290, Laws of
 18 Maryland, 2002; Chapter 204, Laws of
 19 Maryland, 2003; Chapter 432, Laws of
 20 Maryland, 2004; Chapter 445, Laws of
 21 Maryland, 2005; Chapter 46, Laws of
 22 Maryland, 2006; Chapter 488, Laws of
 23 Maryland, 2007; Chapter 336, Laws of
 24 Maryland, 2008; Chapter 485, Laws of
 25 Maryland, 2009; and for any of the
 26 following State and Local Projects.
 27

28 Allowance, Local Projects\$12,352,843
 29 Land Acquisitions\$14,130,397

30 Department of Natural Resources Capital
 31 Improvements:
 32 Critical Maintenance
 33 Program\$3,150,000
 34 Ocean City Beach
 35 Replenishment Fund\$1,000,000
 36
 37 Subtotal\$4,150,000

38 Heritage Conservation Fund\$1,669,597

39 Rural Legacy\$12,637,770

40 Allowance, State Projects\$32,587,765

41 Further provided, that notwithstanding the

BUDGET BILL

1	Special Fund Appropriation	5,956,328	
2	Federal Fund Appropriation	2,410,573	27,427,014
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 **SUMMARY**

11	Total General Fund Appropriation		23,850,256
12	Total Special Fund Appropriation		8,168,855
13	Total Federal Fund Appropriation		4,299,168
14			<hr/>
15	Total Appropriation		36,318,279
16			<hr/> <hr/>

17 **ENGINEERING AND CONSTRUCTION**

18	K00A09.01 General Direction		
19	General Fund Appropriation	68,384	
20	Special Fund Appropriation	3,986,239	4,054,623
21		<hr/>	

22 Funds are appropriated in other units of the
23 Department of Natural Resources budget
24 and other agency budgets to pay for
25 services provided by this program.
26 Authorization is hereby granted to use
27 these receipts as special funds for
28 operating expenses in this program.

29	K00A09.06 Ocean City Maintenance		
30	Special Fund Appropriation		1,000,000

31 **SUMMARY**

32	Total General Fund Appropriation		68,384
33	Total Special Fund Appropriation		4,986,239
34			<hr/>
35	Total Appropriation		5,054,623
36			<hr/> <hr/>

1 CRITICAL AREA COMMISSION

2	K00A10.01 Critical Area Commission		
3	General Fund Appropriation		2,084,601
4			<hr/> <hr/>

5 BOATING SERVICES

6	K00A11.01 Boating Services		
7	Special Fund Appropriation	6,016,978	
8	Federal Fund Appropriation	496,089	6,513,067
9		<hr/>	

10 Funds are appropriated in other units of the
11 Department of Natural Resources budget
12 and in other agency budgets to pay for
13 services provided by this program.
14 Authorization is hereby granted to use
15 these receipts as special funds for
16 operating expenses in this program.

17	K00A11.02 Waterway Improvement Capital		
18	Program		
19	Special Fund Appropriation	5,000,000	
20	Federal Fund Appropriation	500,000	5,500,000
21		<hr/>	

22 SUMMARY

23	Total Special Fund Appropriation		11,016,978
24	Total Federal Fund Appropriation		996,089
25			<hr/>
26	Total Appropriation		12,013,067
27			<hr/> <hr/>

28 RESOURCE ASSESSMENT SERVICE

29	K00A12.05 Power Plant Assessment Program		
30	Special Fund Appropriation		7,208,435
31	K00A12.06 Monitoring and Ecosystem Assessment		
32	General Fund Appropriation	2,768,362	
33	Special Fund Appropriation	1,894,765	
34	Federal Fund Appropriation	1,458,139	6,121,266
35		<hr/>	

BUDGET BILL

1 Funds are appropriated in other units of the
 2 Department of Natural Resources budget
 3 and in other agency budgets to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8	K00A12.07 Maryland Geological Survey		
9	General Fund Appropriation	1,040,514	
10	Special Fund Appropriation	228,175	
11	Federal Fund Appropriation	217,342	1,486,031
12			

13 Funds are appropriated in other units of the
 14 Department of Natural Resources budget
 15 and in other agency budgets to pay for
 16 services provided by this program.
 17 Authorization is hereby granted to use
 18 these receipts as special funds for
 19 operating expenses in this program.

20 SUMMARY

21	Total General Fund Appropriation		3,808,876
22	Total Special Fund Appropriation		9,331,375
23	Total Federal Fund Appropriation		1,675,481
24			
25	Total Appropriation		14,815,732
26			

27 MARYLAND ENVIRONMENTAL TRUST

28	K00A13.01 General Direction		
29	General Fund Appropriation	476,618	
30	Special Fund Appropriation	183,121	659,739
31			

32 Funds are appropriated in other units of the
 33 Department of Natural Resources budget
 34 and in other agency budgets to pay for
 35 services provided by this program.
 36 Authorization is hereby granted to use
 37 these receipts as special funds for
 38 operating expenses in this program.

WATERSHED SERVICES

1			
2	K00A14.02 Watershed Services		
3	General Fund Appropriation	2,596,635	
4	Special Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$22,101,428 contingent upon the		
7	enactment of legislation to allocate		
8	Chesapeake Bay 2010 Trust Fund revenue		
9	to the General Fund	43,313,828	
10	Federal Fund Appropriation	6,736,907	52,647,370
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other units of the
13 Department of Natural Resources budget
14 and in other agency budgets to pay for
15 services provided by this program.
16 Authorization is hereby granted to use
17 these receipts as special funds for
18 operating expenses in this program.

FISHERIES SERVICE

20	K00A17.01 Fisheries Services		
21	General Fund Appropriation	5,043,109	
22	Special Fund Appropriation	11,983,507	
23	Federal Fund Appropriation	14,212,790	31,239,406
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		2,943,968
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,081,419
7	L00A11.03 Central Services		
8	General Fund Appropriation	900,077	
9	Federal Fund Appropriation	349,208	1,249,285
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation		79,227
19	L00A11.05 Maryland Agricultural Land		
20	Preservation Foundation		
21	Special Fund Appropriation		2,069,030
22	L00A11.11 Capital Appropriation		
23	Special Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$11,814,797 contingent upon the		
26	enactment of legislation crediting transfer		
27	tax revenues to the General Fund	23,874,797	
28	Federal Fund Appropriation	2,000,000	25,874,797
29		<hr/>	

SUMMARY

31	Total General Fund Appropriation		5,004,691
32	Total Special Fund Appropriation		25,943,827
33	Total Federal Fund Appropriation		2,349,208
34		<hr/>	
35	Total Appropriation		33,297,726
36		<hr/> <hr/>	

1 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

2 L00A12.01 Office of the Assistant Secretary

3 General Fund Appropriation 182,600

4 L00A12.02 Weights and Measures

5 General Fund Appropriation 413,124

6 Special Fund Appropriation 1,366,870 1,779,994

7

8 L00A12.03 Food Quality Assurance

9 General Fund Appropriation 33,726

10 Special Fund Appropriation 1,543,705

11 Federal Fund Appropriation 319,650 1,897,081

12

13 L00A12.04 Maryland Agricultural Statistics

14 Services

15 General Fund Appropriation 78,000

16 Federal Fund Appropriation 16,000 94,000

17

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 L00A12.05 Animal Health

25 General Fund Appropriation 2,225,295

26 Special Fund Appropriation 410,460

27 Federal Fund Appropriation 361,214 2,996,969

28

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

35 L00A12.07 State Board of Veterinary Medical

36 Examiners

37 Special Fund Appropriation 504,853

BUDGET BILL

1	L00A12.08 Maryland Horse Industry Board		
2	General Fund Appropriation	63,068	
3	Special Fund Appropriation	206,176	269,244
4		<hr/>	
5	L00A12.09 Aquaculture Development and Seafood		
6	Marketing		
7	General Fund Appropriation	285,177	
8	Special Fund Appropriation	4,000	289,177
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	L00A12.10 Marketing and Agriculture		
17	Development		
18	General Fund Appropriation	667,756	
19	Special Fund Appropriation	2,863,100	
20	Federal Fund Appropriation	1,726,086	5,256,942
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	L00A12.11 Maryland Agricultural Fair Board		
29	Special Fund Appropriation		1,460,000
30	L00A12.13 Tobacco Transition Program		
31	Special Fund Appropriation		2,256,000
32	L00A12.18 Rural Maryland Council		
33	General Fund Appropriation	62,409	
34	Special Fund Appropriation	203,107	265,516
35		<hr/>	
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by		
38	this program. Authorization is hereby		
39	granted to use these receipts as special		

BUDGET BILL

1 funds for operating expenses in this
2 program.

3	L00A12.19 Maryland Agricultural Education and		
4	Rural Development Assistance Fund		
5	General Fund Appropriation	130,000	
6	Special Fund Appropriation	130,000	260,000
7		<hr/>	

8	L00A12.20 Maryland Agricultural and		
9	Resource-Based Industry Development		
10	Corporation		
11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$1,900,000 contingent upon the enactment		
14	of legislation reducing the mandated		
15	amount of funds for the Maryland		
16	Agricultural and Resource-Based		
17	Industry Development Corporation		2,750,000

18	L00A12.21 MARBIDCO Installment Purchase		
19	Agreements Program		
20	Special Fund Appropriation		4,000,000

21	L00A12.22 MARBIDCO Next Generation		
22	Farmland Acquisition Program		
23	Special Fund Appropriation		675,000

24 SUMMARY

25	Total General Fund Appropriation		6,891,155
26	Total Special Fund Appropriation		15,623,271
27	Total Federal Fund Appropriation		2,422,950
28			<hr/>

29	Total Appropriation		24,937,376
30			<hr/> <hr/>

31 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

32	L00A14.01 Office of the Assistant Secretary		
33	General Fund Appropriation		185,094

34	L00A14.02 Forest Pest Management		
35	General Fund Appropriation	1,300,432	
36	Special Fund Appropriation	252,395	
37	Federal Fund Appropriation	93,935	1,646,762

BUDGET BILL

1			
2	L00A14.03 Mosquito Control		
3	General Fund Appropriation	1,584,128	
4	Special Fund Appropriation	1,341,645	2,925,773
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	L00A14.04 Pesticide Regulation		
13	Special Fund Appropriation	669,244	
14	Federal Fund Appropriation	289,505	958,749
15			
16	L00A14.05 Plant Protection and Weed		
17	Management		
18	General Fund Appropriation	1,106,838	
19	Special Fund Appropriation	220,180	
20	Federal Fund Appropriation	935,641	2,262,659
21			
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	L00A14.06 Turf and Seed		
29	General Fund Appropriation	698,425	
30	Special Fund Appropriation	249,545	947,970
31			
32	L00A14.09 State Chemist		
33	Special Fund Appropriation	2,188,358	
34	Federal Fund Appropriation	139,601	2,327,959
35			
36	Funds are appropriated in other units of the		
37	Department of Agriculture budget and in		
38	other agency budgets to pay for services		
39	provided by this program. Authorization is		

1 hereby granted to use these receipts as
2 special funds for operating expenses in
3 this program.

4 SUMMARY

5	Total General Fund Appropriation		4,874,917
6	Total Special Fund Appropriation		4,921,367
7	Total Federal Fund Appropriation		1,458,682
8			<hr/>
9	Total Appropriation		11,254,966
10			<hr/> <hr/>

11 OFFICE OF RESOURCE CONSERVATION

12	L00A15.01 Office of the Assistant Secretary		
13	General Fund Appropriation		278,561
14	L00A15.02 Program Planning and Development		
15	General Fund Appropriation	1,998,515	
16	Federal Fund Appropriation	35,000	2,033,515
17			<hr/>

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24	L00A15.03 Resource Conservation Operations		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$400,000 and 7 new positions contingent		
28	upon the enactment of legislation reducing		
29	the mandated amount of funds for the		
30	Resource Conservation Operations.....	8,548,307	
31	Special Fund Appropriation	214,956	
32	Federal Fund Appropriation	205,221	8,968,484
33			<hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special
38 funds for operating expenses in this

BUDGET BILL

1 program.

2 L00A15.04 Resource Conservation Grants

3 General Fund Appropriation

874,843

4 Special Fund Appropriation

6,274,992

7,149,835

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12

SUMMARY

13 Total General Fund Appropriation

11,700,226

14 Total Special Fund Appropriation

6,489,948

15 Total Federal Fund Appropriation

240,221

16

17 Total Appropriation

18,430,395

18

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	7,235,499	
Federal Fund Appropriation	1,668,971	8,904,470

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	15,404,190	
Special Fund Appropriation	410,000	
Federal Fund Appropriation	12,760,044	28,574,234

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		22,639,689
Total Special Fund Appropriation		410,000
Total Federal Fund Appropriation		14,429,015

Total Appropriation		37,478,704
---------------------------	--	------------

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	10,113,127	
Special Fund Appropriation	362,680	
Federal Fund Appropriation	6,744,969	17,220,776

BUDGET BILL

1	M00B01.04 Health Professionals Boards and		
2	Commission		
3	General Fund Appropriation	334,551	
4	Special Fund Appropriation	11,671,409	12,005,960
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	M00B01.05 Board of Nursing		
13	Special Fund Appropriation		7,135,953
14	M00B01.06 Maryland Board of Physicians		
15	Special Fund Appropriation		8,601,553

16 **SUMMARY**

17	Total General Fund Appropriation		10,447,678
18	Total Special Fund Appropriation		27,771,595
19	Total Federal Fund Appropriation		6,744,969
20			<hr/>
21	Total Appropriation		44,964,242
22			<hr/> <hr/>

23 **DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

24	M00F01.01 Executive Direction		
25	General Fund Appropriation		1,258,058
26			<hr/> <hr/>

27 **INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION**

28	M00F02.03 Infectious Disease and Environmental		
29	Health Services		
30	General Fund Appropriation	10,252,068	
31	Special Fund Appropriation	17,630,356	
32	Federal Fund Appropriation	63,924,736	91,807,160
33		<hr/>	

34 Funds are appropriated in other agency
35 budgets to pay for services provided by

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5 M00F02.07 Core Public Health Services

6 General Fund Appropriation, provided that
7 \$3,716,516 of this appropriation shall be
8 reduced contingent upon the enactment of
9 legislation reducing funding for Core
10 Public Health Services

41,000,000

11 Federal Fund Appropriation

4,493,000

45,493,000

13 SUMMARY

14 Total General Fund Appropriation

51,252,068

15 Total Special Fund Appropriation

17,630,356

16 Total Federal Fund Appropriation

68,417,736

18 Total Appropriation

137,300,160

20 FAMILY HEALTH ADMINISTRATION

21 M00F03.02 Family Health Services and Primary
22 Care

23 General Fund Appropriation, provided that
24 \$42,559 of this appropriation shall be
25 reduced contingent upon the enactment of
26 legislation reducing the mandated funding
27 for the WIC Special Supplemental
28 Nutrition Program

20,606,760

29 Special Fund Appropriation

57,346

30 Federal Fund Appropriation

125,109,228

145,773,334

32 M00F03.06 Prevention and Disease Control

33 General Fund Appropriation

12,181,749

34 Special Fund Appropriation, provided that
35 this appropriation shall be reduced by
36 \$7,350,000 contingent upon the enactment
37 of legislation reducing funding from the
38 Cigarette Restitution Fund to Academic
39 Health Centers.

BUDGET BILL

1 Further provided that this appropriation
 2 shall be reduced by \$803,160 contingent
 3 upon the enactment of legislation reducing
 4 funding from the Cigarette Restitution
 5 Fund to tobacco programs 43,980,871
 6 Federal Fund Appropriation 11,893,279 68,055,899
 7

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 **SUMMARY**

15 Total General Fund Appropriation 32,788,509
 16 Total Special Fund Appropriation 44,038,217
 17 Total Federal Fund Appropriation 137,002,507
 18
 19 Total Appropriation 213,829,233
 20

21 **OFFICE OF THE CHIEF MEDICAL EXAMINER**

22 M00F05.01 Post Mortem Examining Services
 23 General Fund Appropriation 10,339,508
 24 Federal Fund Appropriation 201,240 10,540,748
 25

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32 **OFFICE OF PREPAREDNESS AND RESPONSE**

33 M00F06.01 Office of Preparedness and Response
 34 Special Fund Appropriation 494,401
 35 Federal Fund Appropriation 20,698,444 21,192,845
 36

37 **WESTERN MARYLAND CENTER**

1	M00I03.01 Services and Institutional Operations		
2	General Fund Appropriation	21,595,046	
3	Special Fund Appropriation	1,082,085	22,677,131
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 DEER'S HEAD CENTER

12	M00I04.01 Services and Institutional Operations		
13	General Fund Appropriation	18,435,652	
14	Special Fund Appropriation	4,138,094	22,573,746
15		<hr/>	<hr/> <hr/>

16 LABORATORIES ADMINISTRATION

17	M00J02.01 Laboratory Services		
18	General Fund Appropriation	19,414,303	
19	Special Fund Appropriation	480,810	
20	Federal Fund Appropriation	3,354,657	23,249,770
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

29	M00K01.01 Executive Direction		
30	General Fund Appropriation		2,074,725
31			<hr/> <hr/>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

BUDGET BILL

1 ALCOHOL AND DRUG ABUSE ADMINISTRATION

2 M00K02.01 Alcohol and Drug Abuse

3 Administration

4 General Fund Appropriation 87,526,996

5 Special Fund Appropriation 20,825,195

6 Federal Fund Appropriation 33,989,658 142,341,849

7

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 MENTAL HYGIENE ADMINISTRATION

15 M00L01.01 Program Direction

16 General Fund Appropriation 6,007,885

17 Federal Fund Appropriation 2,198,389 8,206,274

18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 M00L01.02 Community Services

26 General Fund Appropriation 79,713,595

27 Special Fund Appropriation 158,605

28 Federal Fund Appropriation 32,239,653 112,111,853

29

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 M00L01.03 Community Services for Medicaid

37 Recipients

38 General Fund Appropriation 296,257,383

BUDGET BILL

1	Special Fund Appropriation	15,850,000	
2	Federal Fund Appropriation	287,345,958	599,453,341
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		381,978,863
6	Total Special Fund Appropriation		16,008,605
7	Total Federal Fund Appropriation		321,784,000
8			<hr/>
9	Total Appropriation		719,771,468
10			<hr/> <hr/>

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

12	M00L03.01 Services and Institutional Operations		
13	General Fund Appropriation		925,799
14			<hr/> <hr/>

THOMAS B. FINAN HOSPITAL CENTER

16	M00L04.01 Services and Institutional Operations		
17	General Fund Appropriation	17,109,393	
18	Special Fund Appropriation	993,084	18,102,477
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

28	M00L05.01 Services and Institutional Operations		
29	General Fund Appropriation	10,699,160	
30	Special Fund Appropriation	1,877,751	
31	Federal Fund Appropriation	69,020	12,645,931
32		<hr/>	<hr/> <hr/>

CROWNSVILLE HOSPITAL CENTER

34 M00L06.01 Services and Institutional Operations

BUDGET BILL

1	General Fund Appropriation	990,259	
2	Special Fund Appropriation	433,989	1,424,248
3		<hr/>	<hr/> <hr/>
4	EASTERN SHORE HOSPITAL CENTER		
5	M00L07.01 Services and Institutional Operations		
6	General Fund Appropriation	18,213,221	
7	Special Fund Appropriation	5,732	18,218,953
8		<hr/>	<hr/> <hr/>
9	SPRINGFIELD HOSPITAL CENTER		
10	M00L08.01 Services and Institutional Operations		
11	General Fund Appropriation	72,587,473	
12	Special Fund Appropriation	855,921	73,443,394
13		<hr/>	<hr/> <hr/>
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	SPRING GROVE HOSPITAL CENTER		
21	M00L09.01 Services and Institutional Operations		
22	General Fund Appropriation	73,509,309	
23	Special Fund Appropriation	2,684,067	
24	Federal Fund Appropriation	31,549	76,224,925
25		<hr/>	<hr/> <hr/>
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	CLIFTON T. PERKINS HOSPITAL CENTER		
33	M00L10.01 Services and Institutional Operations		
34	General Fund Appropriation	49,656,137	
35	Special Fund Appropriation	139,963	49,796,100
36		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 JOHN L. GILDNER REGIONAL INSTITUTE FOR
8 CHILDREN AND ADOLESCENTS

9	M00L11.01 Services and Institutional Operations		
10	General Fund Appropriation	10,024,839	
11	Special Fund Appropriation	113,798	
12	Federal Fund Appropriation	48,520	10,187,157
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

21	M00L12.01 Services and Institutional Operations		
22	General Fund Appropriation	516,669	
23	Special Fund Appropriation	270,925	787,594
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31 REGIONAL INSTITUTE FOR CHILDREN AND
32 ADOLESCENTS – SOUTHERN MARYLAND

33	M00L14.01 Services and Institutional Operations		
34	General Fund Appropriation		61,429
35			<hr/> <hr/>

36 DEVELOPMENTAL DISABILITIES ADMINISTRATION

37 M00M01.01 Program Direction

BUDGET BILL

1	General Fund Appropriation	4,354,151	
2	Federal Fund Appropriation	1,855,786	6,209,937
3		<hr/>	
4	M00M01.02 Community Services		
5	General Fund Appropriation	436,416,411	
6	Special Fund Appropriation	3,445,337	
7	Federal Fund Appropriation	315,715,239	755,576,987
8		<hr/>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

SUMMARY

16	Total General Fund Appropriation		440,770,562
17	Total Special Fund Appropriation		3,445,337
18	Total Federal Fund Appropriation		317,571,025
19			<hr/>
20	Total Appropriation		761,786,924
21			<hr/> <hr/>

ROSEWOOD CENTER

23	M00M02.01 Services and Institutional Operations		
24	General Fund Appropriation	1,947,203	
25	Special Fund Appropriation	693,263	2,640,466
26		<hr/>	<hr/> <hr/>

HOLLY CENTER

28	M00M05.01 Services and Institutional Operations		
29	General Fund Appropriation	18,540,506	
30	Special Fund Appropriation	118,452	18,658,958
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

1 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED
2 SERVICE DELIVERY SYSTEM

3	M00M06.01 Services and Institutional Operations		
4	General Fund Appropriation		8,293,836
5			<u><u>8,293,836</u></u>

6 POTOMAC CENTER

7	M00M07.01 Services and Institutional Operations		
8	General Fund Appropriation	11,011,399	
9	Special Fund Appropriation	5,000	11,016,399
10		<u>11,016,399</u>	<u><u>11,016,399</u></u>

11 JOSEPH D. BRANDENBURG CENTER

12	M00M09.01 Services and Institutional Operations		
13	General Fund Appropriation		3,316,531
14			<u><u>3,316,531</u></u>

15 MEDICAL CARE PROGRAMS ADMINISTRATION

16	M00Q01.01 Deputy Secretary for Health Care		
17	Financing		
18	General Fund Appropriation	1,158,905	
19	Special Fund Appropriation	50,000	
20	Federal Fund Appropriation	1,272,892	2,481,797
21		<u>2,481,797</u>	

22	M00Q01.02 Office of Systems, Operations and		
23	Pharmacy		
24	General Fund Appropriation	9,348,603	
25	Federal Fund Appropriation	22,276,678	31,625,281
26		<u>31,625,281</u>	

27 M00Q01.03 Medical Care Provider
28 Reimbursements
29 General Fund Appropriation, provided that
30 no part of this General Fund
31 appropriation may be paid to any
32 physician or surgeon or any hospital,
33 clinic, or other medical facility for or in
34 connection with the performance of any
35 abortion, except upon certification by a
36 physician or surgeon, based upon his or
37 her professional judgment that the

1 procedure is necessary, provided one of the
2 following conditions exists: where
3 continuation of the pregnancy is likely to
4 result in the death of the woman; or where
5 the woman is a victim of rape, sexual
6 offense, or incest which has been reported
7 to a law enforcement agency or a public
8 health or social agency; or where it can be
9 ascertained by the physician with a
10 reasonable degree of medical certainty
11 that the fetus is affected by genetic defect
12 or serious deformity or abnormality; or
13 where it can be ascertained by the
14 physician with a reasonable degree of
15 medical certainty that termination of
16 pregnancy is medically necessary because
17 there is substantial risk that continuation
18 of the pregnancy could have a serious and
19 adverse effect on the woman's present or
20 future physical health; or before an
21 abortion can be performed on the grounds
22 of mental health there must be
23 certification in writing by the physician or
24 surgeon that in his or her professional
25 judgment there exists medical evidence
26 that continuation of the pregnancy is
27 creating a serious effect on the woman's
28 present mental health and if carried to
29 term there is a substantial risk of a
30 serious or long lasting effect on the
31 woman's future mental health.

32 Further provided that this appropriation
33 shall be reduced by \$9,000,000 contingent
34 upon the enactment of the Maryland False
35 Claims Act of 2010.

36 Further provided that this appropriation
37 shall be reduced by \$8,153,160 contingent
38 upon the enactment of legislation reducing
39 funding for other programs supported by
40 the Cigarette Restitution Fund.
41 Authorization is hereby provided to
42 process a Special Fund budget
43 amendment of up to \$8,153,160 from the
44 Cigarette Restitution Fund to support the
45 Medical Assistance Program.

1	Further provided that \$17,000,000 of this		
2	appropriation shall be reduced contingent		
3	upon the enactment of legislation		
4	increasing the nursing facility quality		
5	assessment and allowing a portion of the		
6	assessment to supplant general funds	1,742,174,807	
7	Special Fund Appropriation	410,564,395	
8	Federal Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$11,000,000 contingent upon the		
11	enactment of the Maryland False Claims		
12	Act of 2010	3,707,023,970	5,859,763,172
13		<hr/>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20	M00Q01.04 Office of Health Services		
21	General Fund Appropriation	10,536,844	
22	Special Fund Appropriation	25,949	
23	Federal Fund Appropriation	8,967,818	19,530,611
24		<hr/>	

25	M00Q01.05 Office of Finance		
26	General Fund Appropriation	1,468,441	
27	Federal Fund Appropriation	1,518,466	2,986,907
28		<hr/>	

29	M00Q01.06 Kidney Disease Treatment Services		
30	Special Fund Appropriation, provided that		
31	\$12,000,000 of this appropriation is		
32	contingent upon the enactment of		
33	legislation authorizing the use of revenue		
34	from a nonprofit health service plan for		
35	this purpose		12,400,000

36 M00Q01.07 Maryland Children’s Health Program
37 General Fund Appropriation, provided that
38 no part of this General Fund
39 appropriation may be paid to any
40 physician or surgeon or any hospital,
41 clinic, or other medical facility for or in

BUDGET BILL

1	connection with the performance of any		
2	abortion, except upon certification by a		
3	physician or surgeon, based upon his or		
4	her professional judgment that the		
5	procedure is necessary, provided one of the		
6	following conditions exists: where		
7	continuation of the pregnancy is likely to		
8	result in the death of the woman; or where		
9	the woman is a victim of rape, sexual		
10	offense, or incest which has been reported		
11	to a law enforcement agency or a public		
12	health or social agency; or where it can be		
13	ascertained by the physician with a		
14	reasonable degree of medical certainty		
15	that the fetus is affected by genetic defect		
16	or serious deformity or abnormality; or		
17	where it can be ascertained by the		
18	physician with a reasonable degree of		
19	medical certainty that termination of		
20	pregnancy is medically necessary because		
21	there is substantial risk that continuation		
22	of the pregnancy could have a serious and		
23	adverse effect on the woman's present or		
24	future physical health; or before an		
25	abortion can be performed on the grounds		
26	of mental health there must be		
27	certification in writing by the physician or		
28	surgeon that in his or her professional		
29	judgment there exists medical evidence		
30	that continuation of the pregnancy is		
31	creating a serious effect on the woman's		
32	present mental health and if carried to		
33	term there is a substantial risk of a		
34	serious or long lasting effect on the		
35	woman's future mental health	62,435,700	
36	Special Fund Appropriation	5,743,886	
37	Federal Fund Appropriation	123,135,291	191,314,877
38		<hr/>	
39	M00Q01.08 Major Information Technology		
40	Development Projects		
41	Federal Fund Appropriation		11,250,000
42	M00Q01.09 Office of Eligibility Services		
43	General Fund Appropriation	5,660,246	
44	Federal Fund Appropriation	6,506,325	12,166,571
45		<hr/>	

1 SUMMARY

2	Total General Fund Appropriation	1,832,783,546
3	Total Special Fund Appropriation	428,784,230
4	Total Federal Fund Appropriation	3,881,951,440
5		<hr/>
6	Total Appropriation	6,143,519,216
7		<hr/> <hr/>

8 HEALTH REGULATORY COMMISSIONS

9	M00R01.01 Maryland Health Care Commission	
10	Special Fund Appropriation	27,993,656
11	Funds are appropriated in other agency	
12	budgets to pay for services provided by	
13	this program. Authorization is hereby	
14	granted to use these receipts as special	
15	funds for operating expenses in this	
16	program.	
17	M00R01.02 Health Services Cost Review	
18	Commission	
19	Special Fund Appropriation	130,334,192
20	M00R01.03 Maryland Community Health	
21	Resources Commission	
22	Special Fund Appropriation	3,004,386

23 SUMMARY

24	Total Special Fund Appropriation	161,332,234
25		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	5,894,618	
5	Federal Fund Appropriation	6,556,230	12,450,848
6		<hr/>	
7	N00A01.02 Citizen's Review Board for Children		
8	General Fund Appropriation	1,003,356	
9	Federal Fund Appropriation	531,059	1,534,415
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		172,954
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation	10,849,876	
15	Federal Fund Appropriation	5,532,990	16,382,866
16		<hr/>	
17	N00A01.05 Office of Grants Management		
18	General Fund Appropriation	11,489,661	
19	Federal Fund Appropriation	12,130,686	23,620,347
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

SUMMARY

28	Total General Fund Appropriation		29,410,465
29	Total Federal Fund Appropriation		24,750,965
30			<hr/>
31	Total Appropriation		54,161,430
32			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

34	N00B00.04 General Administration – State		
35	General Fund Appropriation	9,697,128	

BUDGET BILL

1	Federal Fund Appropriation	16,098,086	25,795,214
2		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

4	N00E01.01 Division of Budget, Finance, and		
5	Personnel		
6	General Fund Appropriation	9,380,365	
7	Federal Fund Appropriation	6,705,250	16,085,615
8		<hr/>	

9	N00E01.02 Division of Administrative Services		
10	General Fund Appropriation	4,053,142	
11	Federal Fund Appropriation	4,326,575	8,379,717
12		<hr/>	

SUMMARY

14	Total General Fund Appropriation		13,433,507
15	Total Federal Fund Appropriation		11,031,825
16			<hr/>
17	Total Appropriation		24,465,332
18			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

20	N00F00.02 Major Information Technology		
21	Development Projects		
22	Federal Fund Appropriation		18,342,830
23	N00F00.04 General Administration		
24	General Fund Appropriation	30,865,073	
25	Federal Fund Appropriation	35,374,593	66,239,666
26		<hr/>	

SUMMARY

28	Total General Fund Appropriation		30,865,073
29	Total Federal Fund Appropriation		53,717,423
30			<hr/>
31	Total Appropriation		84,582,496
32			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

BUDGET BILL

1	N00G00.01 Foster Care Maintenance Payments		
2	General Fund Appropriation, provided that		
3	funds appropriated herein may be used to		
4	develop a broad range of services to assist		
5	in returning children with special needs		
6	from out-of-state placements, to prevent		
7	unnecessary residential or institutional		
8	placements within Maryland and to work		
9	with local jurisdictions in these regards.		
10	Policy decisions regarding the		
11	expenditures of such funds shall be made		
12	jointly by the Executive Director of the		
13	Governor's Office for Children, the		
14	Secretaries of Health and Mental Hygiene,		
15	Human Resources, Juvenile Services,		
16	Budget and Management, and the State		
17	Superintendent of Education	244,893,000	
18	Special Fund Appropriation	65,941	
19	Federal Fund Appropriation	106,961,699	351,920,640
20		<hr/>	
21	N00G00.02 Local Family Investment Program		
22	General Fund Appropriation	44,337,141	
23	Special Fund Appropriation	2,081,157	
24	Federal Fund Appropriation	91,078,072	137,496,370
25		<hr/>	
26	N00G00.03 Child Welfare Services		
27	General Fund Appropriation	85,397,745	
28	Special Fund Appropriation	1,198,486	
29	Federal Fund Appropriation	115,272,599	201,868,830
30		<hr/>	
31	N00G00.04 Adult Services		
32	General Fund Appropriation	10,360,921	
33	Special Fund Appropriation	1,366,876	
34	Federal Fund Appropriation	29,689,868	41,417,665
35		<hr/>	
36	N00G00.05 General Administration		
37	General Fund Appropriation	23,107,609	
38	Special Fund Appropriation	2,568,948	
39	Federal Fund Appropriation	16,748,488	42,425,045
40		<hr/>	
41	N00G00.06 Local Child Support Enforcement		
42	Administration		

BUDGET BILL

1	General Fund Appropriation	14,532,384	
2	Special Fund Appropriation	407,997	
3	Federal Fund Appropriation	28,938,316	43,878,697
4		<hr/>	
5	N00G00.08 Assistance Payments		
6	General Fund Appropriation	59,279,808	
7	Special Fund Appropriation	16,410,790	
8	Federal Fund Appropriation	816,220,679	891,911,277
9		<hr/>	
10	N00G00.10 Work Opportunities		
11	Federal Fund Appropriation		38,200,303

SUMMARY

13	Total General Fund Appropriation		481,908,608
14	Total Special Fund Appropriation		24,100,195
15	Total Federal Fund Appropriation		1,243,110,024
16			<hr/>
17	Total Appropriation		1,749,118,827
18			<hr/> <hr/>

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

20	N00H00.08 Support Enforcement – State		
21	General Fund Appropriation	1,066,577	
22	Special Fund Appropriation	12,255,615	
23	Federal Fund Appropriation	27,688,675	41,010,867
24		<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

26	N00I00.04 Director’s Office		
27	General Fund Appropriation	5,449,755	
28	Federal Fund Appropriation	15,182,122	20,631,877
29		<hr/>	
30	N00I00.05 Maryland Office for Refugees and		
31	Asylees		
32	Federal Fund Appropriation		9,891,946
33	N00I00.06 Office of Home Energy Programs		
34	Special Fund Appropriation	81,198,670	
35	Federal Fund Appropriation	49,732,343	130,931,013
36		<hr/>	

BUDGET BILL

1	SUMMARY	
2	Total General Fund Appropriation	5,449,755
3	Total Special Fund Appropriation	81,198,670
4	Total Federal Fund Appropriation	74,806,411
5		<hr/>
6	Total Appropriation	161,454,836
7		<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	497,780	
Special Fund Appropriation	382,934	
Federal Fund Appropriation	893,030	1,773,744

P00A01.05 Legal Services

General Fund Appropriation	1,080,008	
Special Fund Appropriation	1,190,592	
Federal Fund Appropriation	974,313	3,244,913

P00A01.08 Office of Fair Practices

General Fund Appropriation	26,238	
Special Fund Appropriation	62,582	
Federal Fund Appropriation	239,362	328,182

P00A01.09 Governor's Workforce Investment

Board		
General Fund Appropriation		97,114

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Federal Fund Appropriation		1,142,965
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P00A01.12 Lower Appeals

Federal Fund Appropriation		5,791,708
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SUMMARY

Total General Fund Appropriation		1,701,140
Total Special Fund Appropriation		1,636,108
Total Federal Fund Appropriation		9,041,378
		<hr/>
Total Appropriation		12,378,626

BUDGET BILL

1			
2	DIVISION OF ADMINISTRATION		
3	P00B01.03 Office of Budget and Fiscal Services		
4	General Fund Appropriation	330,615	
5	Special Fund Appropriation	949,320	
6	Federal Fund Appropriation	3,011,594	4,291,529
7			
8	P00B01.04 Office of General Services		
9	General Fund Appropriation	228,469	
10	Special Fund Appropriation	2,125,485	
11	Federal Fund Appropriation	3,215,586	5,569,540
12			
13	P00B01.05 Office of Information Technology		
14	Funds are appropriated in other units of the		
15	Department of Labor, Licensing, and		
16	Regulation budget to pay for services		
17	provided by this program. Authorization is		
18	hereby granted to use these receipts as		
19	special funds for operating expenses in		
20	this program.		
21	P00B01.06 Office of Human Resources		
22	General Fund Appropriation	170,019	
23	Special Fund Appropriation	382,131	
24	Federal Fund Appropriation	1,412,388	1,964,538
25			
26	SUMMARY		
27	Total General Fund Appropriation		729,103
28	Total Special Fund Appropriation		3,456,936
29	Total Federal Fund Appropriation		7,639,568
30			
31	Total Appropriation		11,825,607
32			
33	DIVISION OF FINANCIAL REGULATION		
34	P00C01.02 Financial Regulation		
35	General Fund Appropriation	1,997,998	
36	Special Fund Appropriation	6,692,486	8,690,484

BUDGET BILL

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DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

General Fund Appropriation	70,420	
Special Fund Appropriation	503,767	
Federal Fund Appropriation	257,302	831,489

P00D01.02 Employment Standards

General Fund Appropriation	385,723	
Special Fund Appropriation	769,116	1,154,839

P00D01.03 Railroad Safety and Health

Special Fund Appropriation		452,553
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P00D01.05 Safety Inspection

Special Fund Appropriation		4,754,937
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P00D01.06 Apprenticeship and Training

General Fund Appropriation	243,078	
Special Fund Appropriation	210,617	
Federal Fund Appropriation	27,250	480,945

P00D01.07 Prevailing Wage

General Fund Appropriation		727,070
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P00D01.08 Occupational Safety and Health

Administration		
Special Fund Appropriation	4,374,700	
Federal Fund Appropriation	4,373,593	8,748,293

SUMMARY

Total General Fund Appropriation		1,426,291
Total Special Fund Appropriation		11,065,690
Total Federal Fund Appropriation		4,658,145

Total Appropriation		17,150,126
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DIVISION OF RACING

BUDGET BILL

1	P00E01.02 Maryland Racing Commission		
2	General Fund Appropriation	505,686	
3	Special Fund Appropriation	1,110,000	1,615,686
4		<hr/>	
5	P00E01.03 Racetrack Operation		
6	General Fund Appropriation	1,540,837	
7	Special Fund Appropriation	527,342	2,068,179
8		<hr/>	
9	P00E01.04 Share of Racing Revenue to Local		
10	Subdivisions		
11	Special Fund Appropriation		1,205,600

12 SUMMARY

13	Total General Fund Appropriation		2,046,523
14	Total Special Fund Appropriation		2,842,942
15			<hr/>
16	Total Appropriation		4,889,465
17			<hr/> <hr/>

18 DIVISION OF OCCUPATIONAL AND
19 PROFESSIONAL LICENSING

20	P00F01.01 Occupational and Professional		
21	Licensing		
22	General Fund Appropriation	3,301,171	
23	Special Fund Appropriation	5,014,516	8,315,687
24		<hr/>	<hr/>

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

32	P00G01.01 Office of the Assistant Secretary		
33	General Fund Appropriation	575,110	
34	Federal Fund Appropriation	33,916,500	34,491,610
35		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	P00G01.03 Workforce Development		
8	Special Fund Appropriation	1,250,000	
9	Federal Fund Appropriation	18,652,805	19,902,805
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17	P00G01.12 Adult Education and Literacy Program		
18	General Fund Appropriation	478,541	
19	Special Fund Appropriation	713,728	
20	Federal Fund Appropriation	1,386,918	2,579,187
21		<hr/>	

22	P00G01.13 Adult Corrections Program		
23	General Fund Appropriation	13,545,166	
24	Special Fund Appropriation	392,000	
25	Federal Fund Appropriation	1,220,091	15,157,257
26		<hr/>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by
 29 this program. Authorization is hereby
 30 granted to use these receipts as special
 31 funds for operating expenses in this
 32 program.

33	P00G01.14 Aid to Education		
34	General Fund Appropriation	6,933,622	
35	Federal Fund Appropriation	6,814,797	13,748,419
36		<hr/>	

37 SUMMARY

38	Total General Fund Appropriation		21,532,439
39	Total Special Fund Appropriation		2,355,728

BUDGET BILL

1 Total Federal Fund Appropriation 61,991,111
2 61,991,111

3 Total Appropriation 85,879,278
4 85,879,278

5 DIVISION OF UNEMPLOYMENT INSURANCE

6 P00H01.01 Office of Unemployment Insurance
7 Special Fund Appropriation 402,665
8 Federal Fund Appropriation 64,325,255 64,727,920
9 64,325,255 64,727,920

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	22,411,319	
Special Fund Appropriation	507,493	
Federal Fund Appropriation	850,000	23,768,812

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and

Communications Division		
General Fund Appropriation	31,473,083	
Special Fund Appropriation	4,150,196	
Federal Fund Appropriation	803,873	36,427,152

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation	2,563,405	
Federal Fund Appropriation	110,000	2,673,405

Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation	57,308,228	
Federal Fund Appropriation	955,681	58,263,909

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation	2,007,489	
Federal Fund Appropriation	40,000	2,047,489

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	Q00A01.08 Office of Treatment Services		
8	General Fund Appropriation	3,187,583	
9	Special Fund Appropriation	1,505,333	4,692,916
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17	Q00A01.09 Professional Development and		
18	Training Division		
19	General Fund Appropriation	1,783,314	
20	Special Fund Appropriation	8,000	1,791,314
21		<hr/>	

22 SUMMARY

23	Total General Fund Appropriation		63,426,193
24	Total Special Fund Appropriation		63,479,250
25	Total Federal Fund Appropriation		2,759,554
26			<hr/>
27	Total Appropriation		129,664,997
28			<hr/> <hr/>

29 DIVISION OF CORRECTION – HEADQUARTERS

30	Q00B01.01 General Administration		
31	General Fund Appropriation	8,708,983	
32	Special Fund Appropriation	25,000	
33	Federal Fund Appropriation	145,331	8,879,314
34		<hr/>	

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 Q00B01.02 Classification, Education and Religious
5 Services

6	General Fund Appropriation	6,351,131	
7	Special Fund Appropriation	657,632	
8	Federal Fund Appropriation	1,255,000	8,263,763
9		<hr/>	

10 Q00B01.03 Canine Operations

11	General Fund Appropriation	1,905,520	
12	Federal Fund Appropriation	34,400	1,939,920
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation		16,965,634
16	Total Special Fund Appropriation		682,632
17	Total Federal Fund Appropriation		1,434,731
18			<hr/>
19	Total Appropriation		19,082,997
20			<hr/> <hr/>

21 JESSUP REGION

22 Q00B02.02 Jessup Correctional Institution

23	General Fund Appropriation	58,964,032	
24	Special Fund Appropriation	1,299,283	
25	Federal Fund Appropriation	2,781,151	63,044,466
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 Q00B02.03 Maryland Correctional Institution –
34 Jessup

35	General Fund Appropriation	36,819,419	
36	Special Fund Appropriation	822,986	
37	Federal Fund Appropriation	1,406,000	39,048,405
38		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 SUMMARY

8	Total General Fund Appropriation		95,783,451
9	Total Special Fund Appropriation		2,122,269
10	Total Federal Fund Appropriation		4,187,151
11			<hr/>
12	Total Appropriation		102,092,871
13			<hr/> <hr/>

14 BALTIMORE REGION

15	Q00B03.01 Metropolitan Transition Center		
16	General Fund Appropriation	39,394,295	
17	Special Fund Appropriation	1,078,847	
18	Federal Fund Appropriation	1,788,000	42,261,142
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26	Q00B03.03 Maryland Correctional Adjustment Center		
27			
28	General Fund Appropriation	10,485,421	
29	Special Fund Appropriation	461,394	
30	Federal Fund Appropriation	14,064,333	25,011,148
31		<hr/>	

32	Q00B03.04 Maryland Reception, Diagnostic, and Classification Center		
33			
34	General Fund Appropriation	40,714,985	
35	Special Fund Appropriation	304,912	
36	Federal Fund Appropriation	2,348,000	43,367,897
37		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 Q00B03.05 Baltimore Pre-Release Unit
8 General Fund Appropriation 5,122,956
9 Special Fund Appropriation 439,545
10 Federal Fund Appropriation 20,000 5,582,501
11

12 Q00B03.07 Baltimore City Correctional Center
13 General Fund Appropriation 12,575,299
14 Special Fund Appropriation 412,606
15 Federal Fund Appropriation 554,000 13,541,905
16

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 SUMMARY

24 Total General Fund Appropriation 108,292,956
25 Total Special Fund Appropriation 2,697,304
26 Total Federal Fund Appropriation 18,774,333
27
28 Total Appropriation 129,764,593
29

30 HAGERSTOWN REGION

31 Q00B04.01 Maryland Correctional Institution -
32 Hagerstown
33 General Fund Appropriation 59,784,000
34 Special Fund Appropriation 1,993,450
35 Federal Fund Appropriation 2,067,000 63,844,450
36

37 Funds are appropriated in other agency
38 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

5	Q00B04.02 Maryland Correctional Training Center		
6	General Fund Appropriation	61,273,020	
7	Special Fund Appropriation	2,464,227	
8	Federal Fund Appropriation	1,966,000	65,703,247
9			

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16	Q00B04.03 Roxbury Correctional Institution		
17	General Fund Appropriation	42,874,560	
18	Special Fund Appropriation	1,249,896	
19	Federal Fund Appropriation	1,700,000	45,824,456
20			

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27 **SUMMARY**

28	Total General Fund Appropriation		163,931,580
29	Total Special Fund Appropriation		5,707,573
30	Total Federal Fund Appropriation		5,733,000
31			

32	Total Appropriation		175,372,153
33			

34 **WOMEN'S FACILITIES**

35	Q00B05.01 Maryland Correctional Institution for		
36	Women		
37	General Fund Appropriation	33,373,869	
38	Special Fund Appropriation	1,226,123	

BUDGET BILL

1	Federal Fund Appropriation	3,632,000	38,231,992
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by
 5 this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

10 Q00B06.01 General Administration

11	General Fund Appropriation	3,751,472	
12	Federal Fund Appropriation	100,000	3,851,472
13			

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 Q00B06.02 Brockbridge Correctional Facility

21	General Fund Appropriation	20,676,386	
22	Special Fund Appropriation	597,683	
23	Federal Fund Appropriation	800,000	22,074,069
24			

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31 Q00B06.03 Jessup Pre-Release Unit

32	General Fund Appropriation	16,069,567	
33	Special Fund Appropriation	395,000	
34	Federal Fund Appropriation	857,000	17,321,567
35			

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by
 38 this program. Authorization is hereby
 39 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 Q00B06.05 Southern Maryland Pre-Release Unit

4	General Fund Appropriation	4,353,632	
5	Special Fund Appropriation	418,744	
6	Federal Fund Appropriation	150,000	4,922,376
7			<hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 Q00B06.06 Eastern Pre-Release Unit

15	General Fund Appropriation	4,658,683	
16	Special Fund Appropriation	354,996	
17	Federal Fund Appropriation	134,000	5,147,679
18			<hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 Q00B06.11 Central Maryland Correctional Facility

26	General Fund Appropriation	13,933,761	
27	Special Fund Appropriation	529,490	14,463,251
28			<hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

35 SUMMARY

36	Total General Fund Appropriation		63,443,501
37	Total Special Fund Appropriation		2,295,913
38	Total Federal Fund Appropriation		2,041,000
39			<hr/>

1	Total Appropriation		67,780,414
2			<u><u>67,780,414</u></u>

3 EASTERN SHORE REGION

4	Q00B07.01 Eastern Correctional Institution		
5	General Fund Appropriation	89,075,745	
6	Special Fund Appropriation	3,107,717	
7	Federal Fund Appropriation	8,830,000	101,013,462
8		<u>8,830,000</u>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 WESTERN MARYLAND REGION

16	Q00B08.01 Western Correctional Institution		
17	General Fund Appropriation	46,940,902	
18	Special Fund Appropriation	1,348,954	
19	Federal Fund Appropriation	2,242,000	50,531,856
20		<u>2,242,000</u>	

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27	Q00B08.02 North Branch Correctional Institution		
28	General Fund Appropriation	41,899,397	
29	Special Fund Appropriation	1,015,000	
30	Federal Fund Appropriation	4,167,600	47,081,997
31		<u>4,167,600</u>	

32 SUMMARY

33	Total General Fund Appropriation		88,840,299
34	Total Special Fund Appropriation		2,363,954
35	Total Federal Fund Appropriation		6,409,600
36			<u>88,840,299</u>

BUDGET BILL

1	Total Appropriation		97,613,853
2			<hr/> <hr/>
3	MARYLAND CORRECTIONAL ENTERPRISES		
4	Q00B09.01 Maryland Correctional Enterprises		
5	Special Fund Appropriation		58,388,573
6			<hr/> <hr/>
7	MARYLAND PAROLE COMMISSION		
8	Q00C01.01 General Administration and Hearings		
9	General Fund Appropriation		5,255,829
10			<hr/> <hr/>
11	DIVISION OF PAROLE AND PROBATION		
12	Q00C02.01 General Administration		
13	General Fund Appropriation		5,115,520
14	Q00C02.02 Field Operations		
15	General Fund Appropriation	82,689,617	
16	Special Fund Appropriation	7,860,276	
17	Federal Fund Appropriation	3,936,345	94,486,238
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	Q00C02.03 Community Surveillance and		
26	Enforcement Program		
27	General Fund Appropriation	9,930,213	
28	Special Fund Appropriation	200,000	10,130,213
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation		97,735,350
32	Total Special Fund Appropriation		8,060,276
33	Total Federal Fund Appropriation		3,936,345
34			<hr/>
35	Total Appropriation		109,731,971

1 =====

2 PATUXENT INSTITUTION

3	Q00D00.01 Services and Institutional Operations		
4	General Fund Appropriation	44,997,286	
5	Special Fund Appropriation	702,670	
6	Federal Fund Appropriation	2,030,000	47,729,956
7		_____	=====

8 INMATE GRIEVANCE OFFICE

9	Q00E00.01 General Administration		
10	Special Fund Appropriation		735,006
11			=====

12 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

13	Q00G00.01 General Administration		
14	General Fund Appropriation	7,163,519	
15	Special Fund Appropriation	352,000	
16	Federal Fund Appropriation	42,089	7,557,608
17		_____	=====

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24 CRIMINAL INJURIES COMPENSATION BOARD

25	Q00K00.01 Administration and Awards		
26	Special Fund Appropriation	3,610,192	
27	Federal Fund Appropriation	3,100,000	6,710,192
28		_____	=====

29 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

30	Q00N00.01 General Administration		
31	General Fund Appropriation		559,355
32			=====

33 DIVISION OF PRETRIAL DETENTION AND SERVICES

34 Q00P00.01 General Administration

BUDGET BILL

1	General Fund Appropriation		9,946,030
2	Q00P00.02 Pretrial Release Services		
3	General Fund Appropriation		5,863,646
4	Q00P00.03 Baltimore City Detention Center		
5	General Fund Appropriation	91,119,392	
6	Special Fund Appropriation	2,044,358	
7	Federal Fund Appropriation	4,130,000	97,293,750
8			<hr/>
9	Q00P00.04 Central Booking and Intake Facility		
10	General Fund Appropriation	50,203,442	
11	Special Fund Appropriation	123,141	
12	Federal Fund Appropriation	3,289,843	53,616,426
13			<hr/>
14	SUMMARY		
15	Total General Fund Appropriation		157,132,510
16	Total Special Fund Appropriation		2,167,499
17	Total Federal Fund Appropriation		7,419,843
18			<hr/>
19	Total Appropriation		166,719,852
20			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

4	General Fund Appropriation	4,884,031	
5	Special Fund Appropriation	576,929	
6	Federal Fund Appropriation	5,373,780	10,834,740

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

R00A01.02 Division of Business Services

15	General Fund Appropriation	1,369,421	
16	Special Fund Appropriation	46,949	
17	Federal Fund Appropriation	8,387,389	9,803,759

R00A01.03 Division for Leadership Development

20	General Fund Appropriation	1,494,001	
21	Federal Fund Appropriation	522,870	2,016,871

R00A01.04 Division of Accountability and Assessment

25	General Fund Appropriation	29,323,346	
26	Special Fund Appropriation	590,008	
27	Federal Fund Appropriation	8,430,650	38,344,004

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

R00A01.05 Office of Information Technology

36	General Fund Appropriation	168,629	
37	Federal Fund Appropriation	2,915,486	3,084,115

BUDGET BILL

1	R00A01.06 Major Information Technology		
2	Development Projects		
3	Federal Fund Appropriation		7,003,720
4	R00A01.10 Division of Early Childhood		
5	Development		
6	General Fund Appropriation	13,670,155	
7	Federal Fund Appropriation	24,083,607	37,753,762
8		<hr/>	
9	R00A01.11 Division of Instruction		
10	General Fund Appropriation	2,229,496	
11	Special Fund Appropriation	1,408,614	
12	Federal Fund Appropriation	3,667,079	7,305,189
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	R00A01.12 Division of Student, Family and School		
21	Support		
22	General Fund Appropriation	2,501,156	
23	Special Fund Appropriation	25,000	
24	Federal Fund Appropriation	4,636,124	7,162,280
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	R00A01.13 Division of Special Education/Early		
33	Intervention Services		
34	General Fund Appropriation	811,377	
35	Special Fund Appropriation	615,420	
36	Federal Fund Appropriation	11,755,601	13,182,398
37		<hr/>	
38	R00A01.14 Division of Career and College		
39	Readiness		
40	General Fund Appropriation	1,141,593	

BUDGET BILL

1	Federal Fund Appropriation	2,136,641	3,278,234
2		<hr/>	
3	R00A01.15 Juvenile Services Education Program		
4	General Fund Appropriation		7,452,000
5	R00A01.17 Division of Library Development and		
6	Services		
7	General Fund Appropriation	789,053	
8	Federal Fund Appropriation	2,601,990	3,391,043
9		<hr/>	
10	R00A01.18 Division of Certification and		
11	Accreditation		
12	General Fund Appropriation	2,733,621	
13	Special Fund Appropriation	222,932	
14	Federal Fund Appropriation	282,084	3,238,637
15		<hr/>	
16	R00A01.19 Home and Community Based Waiver		
17	for Children With Autism Spectrum Disorder		
18	General Fund Appropriation		10,817,928
19	R00A01.20 Division of Rehabilitation Services –		
20	Headquarters		
21	General Fund Appropriation	1,459,278	
22	Special Fund Appropriation	184,372	
23	Federal Fund Appropriation	7,781,080	9,424,730
24		<hr/>	
25	R00A01.21 Division of Rehabilitation Services –		
26	Client Services		
27	General Fund Appropriation	10,864,069	
28	Federal Fund Appropriation	23,712,632	34,576,701
29		<hr/>	
30	R00A01.22 Division of Rehabilitation Services –		
31	Workforce and Technology Center		
32	General Fund Appropriation	1,631,950	
33	Federal Fund Appropriation	7,471,032	9,102,982
34		<hr/>	
35	R00A01.23 Division of Rehabilitation Services –		
36	Disability Determination Services		
37	Federal Fund Appropriation		32,655,321
38	R00A01.24 Division of Rehabilitation Services –		

BUDGET BILL

1	Blindness and Vision Services		
2	General Fund Appropriation	740,049	
3	Special Fund Appropriation	3,424,620	
4	Federal Fund Appropriation	4,142,304	8,306,973
5			

SUMMARY

7	Total General Fund Appropriation		94,081,153
8	Total Special Fund Appropriation		7,094,844
9	Total Federal Fund Appropriation		157,559,390
10			
11	Total Appropriation		258,735,387
12			

AID TO EDUCATION

14	R00A02.01 State Share of Foundation Program		
15	General Fund Appropriation, provided that		
16	\$350,000,000 of this appropriation shall be		
17	reduced contingent upon the enactment of		
18	legislation authorizing the transfer of		
19	funds from the local income tax reserve to		
20	the Education Trust Fund. Authorization		
21	is hereby provided to process a Special		
22	Fund budget amendment of up to		
23	\$350,000,000 from the Education Trust		
24	Fund to support the State Share of		
25	Foundation Program	2,735,995,388	
26	Special Fund Appropriation	85,543,000	
27	Federal Fund Appropriation	108,098,250	2,929,636,638
28			
29	R00A02.02 Compensatory Education		
30	General Fund Appropriation	977,147,438	
31	Federal Fund Appropriation	62,681,179	1,039,828,617
32			
33	R00A02.03 Aid for Local Employee Fringe Benefits		
34	General Fund Appropriation	638,622,810	
35	Federal Fund Appropriation	228,066,682	866,689,492
36			
37	R00A02.04 Children at Risk		
38	General Fund Appropriation	6,000,000	
39	Special Fund Appropriation	2,387,838	

BUDGET BILL

1	Federal Fund Appropriation	21,962,842	30,350,680
2			

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9	R00A02.05 Formula Programs for Specific		
10	Populations		
11	General Fund Appropriation		6,120,000

12	R00A02.07 Students With Disabilities		
13	General Fund Appropriation		384,849,174

14 To provide funds as follows:

15	Formula	261,689,888	
16	Non-Public Placement		
17	Program	112,770,182	
18	Infants and Toddlers Program .	10,389,104	

19 Provided that funds appropriated for
20 non-public placements may be used to
21 develop a broad range of services to assist
22 in returning children with special needs
23 from out-of-state placements to
24 Maryland; to prevent out-of-state
25 placements of children with special needs;
26 to prevent unnecessary separate day
27 school, residential or institutional
28 placements within Maryland; and to work
29 with local jurisdictions in these regards.
30 Policy decisions regarding the
31 expenditures of such funds shall be made
32 jointly by the Executive Director of the
33 Governor’s Office for Children and the
34 Secretaries of Health and Mental Hygiene,
35 Human Resources, Juvenile Services,
36 Budget and Management, and the State
37 Superintendent of Education.

38	R00A02.08 Assistance to State for Educating		
39	Students With Disabilities		
40	Federal Fund Appropriation		201,625,659

BUDGET BILL

1	R00A02.09 Gifted and Talented		
2	Federal Fund Appropriation		972,896
3	R00A02.12 Educationally Deprived Children		
4	Federal Fund Appropriation		216,319,047
5	R00A02.13 Innovative Programs		
6	General Fund Appropriation	3,929,266	
7	Federal Fund Appropriation	14,874,166	18,803,432
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	R00A02.15 Language Assistance		
16	Federal Fund Appropriation		9,045,505
17	R00A02.18 Career and Technology Education		
18	Federal Fund Appropriation		15,499,366
19	R00A02.24 Limited English Proficient		
20	General Fund Appropriation		142,550,072
21	R00A02.25 Guaranteed Tax Base		
22	General Fund Appropriation		45,783,585
23	R00A02.27 Food Services Program		
24	General Fund Appropriation	7,156,664	
25	Federal Fund Appropriation	209,663,766	216,820,430
26		<hr/>	
27	R00A02.31 Public Libraries		
28	General Fund Appropriation	33,032,330	
29	Federal Fund Appropriation	770,341	33,802,671
30		<hr/>	
31	R00A02.32 State Library Network		
32	General Fund Appropriation		15,657,837
33	R00A02.39 Transportation		
34	General Fund Appropriation, provided that		
35	\$4,343,672 of this appropriation shall be		
36	reduced contingent upon the enactment of		

BUDGET BILL

1	legislation to reduce the required		
2	appropriation for the Transportation		
3	Program	225,078,351	
4	Federal Fund Appropriation	23,493,723	248,572,074
5		<hr/>	
6	R00A02.52 Science and Mathematics Education		
7	Initiative		
8	General Fund Appropriation	1,321,230	
9	Federal Fund Appropriation	1,658,878	2,980,108
10		<hr/>	
11	R00A02.53 School Technology		
12	Federal Fund Appropriation		7,333,597
13	R00A02.55 Teacher Development		
14	General Fund Appropriation	5,648,000	
15	Special Fund Appropriation	600,000	
16	Federal Fund Appropriation	40,000,000	46,248,000
17		<hr/>	
18	R00A02.57 Transitional Education Funding		
19	Program		
20	General Fund Appropriation		10,575,000
21	R00A02.58 Head Start		
22	General Fund Appropriation		1,800,000
23	R00A02.59 Child Care Subsidy Program		
24	General Fund Appropriation	33,604,000	
25	Federal Fund Appropriation	60,110,605	93,714,605
26		<hr/>	

SUMMARY

28	Total General Fund Appropriation		5,274,871,145
29	Total Special Fund Appropriation		88,530,838
30	Total Federal Fund Appropriation		1,222,176,502
31			<hr/>
32	Total Appropriation		6,585,578,485
33			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

35	R00A03.01 Maryland School for the Blind		
36	General Fund Appropriation		17,813,174

BUDGET BILL

1	R00A03.02 Blind Industries and Services of	
2	Maryland	
3	General Fund Appropriation	571,282
4	R00A03.03 Funding for Educational Organizations	
5	General Fund Appropriation	4,131,446
6	Alice Ferguson Foundation	53,486
7	Alliance of Southern Prince	
8	George's Communities, Inc.	21,394
9	American Visionary Art	
10	Museum	10,134
11	Arts Excel – Baltimore	
12	Symphony Orchestra	42,789
13	B&O Railroad Museum	40,537
14	Baltimore Museum of Industry	54,049
15	Best Buddies International	
16	(MD Program)	106,972
17	Chesapeake Bay Foundation	280,943
18	Chesapeake Bay Maritime	
19	Museum	13,512
20	Citizenship Law–Related	
21	Education	19,705
22	College Bound	24,210
23	The Dyslexia Tutoring	
24	Program, Inc.	24,210
25	Echo Hill Outdoor School	36,033
26	Imagination Stage	160,459
27	Jewish Museum of Maryland	8,445
28	Junior Achievement of Central	
29	Maryland	27,024
30	Living Classrooms Foundation	204,937
31	Maryland Academy of Sciences	588,352
32	Maryland Historical Society	80,510
33	Maryland Humanities Council	28,150
34	Maryland Leadership	
35	Workshops	29,277
36	Maryland Mathematics,	
37	Engineering and Science	
38	Achievement	51,234
39	Maryland Zoo in Baltimore –	
40	Education Component	547,251
41	National Aquarium in	
42	Baltimore	319,792
43	National Great Blacks in Wax	
44	Museum	27,024

1	National Museum of Ceramic	
2	Art and Glass	13,512
3	Northbay Adventure	625,000
4	Olney Theatre	94,023
5	Outward Bound	85,578
6	Port Discovery	74,881
7	Salisbury Zoological Park	11,823
8	Sotterley Foundation	8,445
9	South Baltimore Learning	
10	Center	27,024
11	State Mentoring Resource	
12	Center	51,234
13	Sultana Projects	13,512
14	Super Kids Camp	263,490
15	The Village Learning Place,	
16	Inc.	29,277
17	Walters Art Museum	10,697
18	Ward Museum	22,521

19 R00A03.04 Aid to Non-Public Schools
 20 Special Fund Appropriation, provided that
 21 this appropriation shall be for the
 22 purchase of textbooks or computer
 23 hardware and software and other
 24 electronically delivered learning materials
 25 as permitted under Title IID, Section
 26 2416(b)(4), (6), and (7) of the No Child Left
 27 Behind Act for loan to students in eligible
 28 non-public schools with a maximum
 29 distribution of \$60 per eligible non-public
 30 school student for participating schools,
 31 except that at schools where at least 20%
 32 of the students are eligible for the free or
 33 reduced price lunch program there shall
 34 be a distribution of \$90 per student. To be
 35 eligible to participate, a non-public school
 36 shall:

37 (1) Hold a certificate of approval from
 38 or be registered with the State
 39 Board of Education;

40 (2) Not charge more tuition to a
 41 participating student than the
 42 statewide average per pupil
 43 expenditure by the local education
 44 agencies, as calculated by the

1 department, with appropriate
2 exceptions for special education
3 students as determined by the
4 department; and

5 (3) Comply with Title VI of the Civil
6 Rights Act of 1964, as amended.

7 The department shall establish a process to
8 ensure that the local education agencies
9 are effectively and promptly working with
10 the non-public schools to assure that the
11 non-public schools have appropriate
12 access to federal funds for which they are
13 eligible

4,440,000

14 Further provided that the Maryland State
15 Department of Education shall:

16 (1) Assure that the process for
17 textbook, computer hardware, and
18 computer software acquisition uses
19 a list of qualified textbook,
20 computer hardware, and computer
21 software vendors and of qualified
22 textbooks, computer hardware, and
23 computer software; uses textbooks,
24 computer hardware, and computer
25 software that are secular in
26 character and acceptable for use in
27 any public elementary or
28 secondary school in Maryland;

29 (2) Receive requisitions for textbooks,
30 computer hardware, and computer
31 software to be purchased from the
32 eligible and participating schools,
33 and forward the approved
34 requisitions and payments to the
35 qualified textbook, computer
36 hardware, or computer software
37 vendor who will send the
38 textbooks, computer hardware, or
39 computer software directly to the
40 eligible school which will:

41 (i) Report shipment receipt to

- 1 the department;
- 2 (ii) Provide assurance that the
- 3 savings on the cost of the
- 4 textbooks, computer
- 5 hardware, or computer
- 6 software will be dedicated to
- 7 reducing the cost of
- 8 textbooks, computer
- 9 hardware, or computer
- 10 software for students; and
- 11 (iii) Since the textbooks,
- 12 computer hardware, or
- 13 computer software shall
- 14 remain property of the
- 15 State, maintain appropriate
- 16 shipment receipt records for
- 17 audit purposes.

SUMMARY

19	Total General Fund Appropriation	22,515,902
20	Total Special Fund Appropriation	4,440,000
21		<hr/>
22	Total Appropriation	26,955,902
23		<hr/> <hr/>

CHILDREN'S CABINET INTERAGENCY FUND

25	R00A04.01 Children's Cabinet Interagency Fund	
26	General Fund Appropriation	20,668,565
27	Federal Fund Appropriation	7,698,989
28		<hr/>
		<hr/> <hr/>

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

MORGAN STATE UNIVERSITY

36	R13M00.00 Morgan State University	
37	Current Unrestricted Appropriation	160,576,267

BUDGET BILL

1	Current Restricted Appropriation	40,172,210	200,748,477
2		<hr/>	<hr/> <hr/>
3	ST. MARY'S COLLEGE OF MARYLAND		
4	R14D00.00 St. Mary's College of Maryland		
5	Current Unrestricted Appropriation	66,502,006	
6	Current Restricted Appropriation	3,599,836	70,101,842
7		<hr/>	<hr/> <hr/>
8	MARYLAND PUBLIC BROADCASTING COMMISSION		
9	R15P00.01 Executive Direction and Control		
10	Special Fund Appropriation		625,245
11	R15P00.02 Administration and Support Services		
12	General Fund Appropriation	8,747,527	
13	Special Fund Appropriation	570,348	9,317,875
14		<hr/>	
15	R15P00.03 Broadcasting		
16	Special Fund Appropriation	10,337,734	
17	Federal Fund Appropriation	1,606,827	11,944,561
18		<hr/>	
19	R15P00.04 Content Enterprises		
20	General Fund Appropriation	258,602	
21	Special Fund Appropriation	3,933,679	
22	Federal Fund Appropriation	475,000	4,667,281
23		<hr/>	
24	SUMMARY		
25	Total General Fund Appropriation		9,006,129
26	Total Special Fund Appropriation		15,467,006
27	Total Federal Fund Appropriation		2,081,827
28			<hr/>
29	Total Appropriation		26,554,962
30			<hr/> <hr/>
31	UNIVERSITY SYSTEM OF MARYLAND		
32	UNIVERSITY OF MARYLAND, BALTIMORE		
33	R30B21.00 University of Maryland, Baltimore		
34	Current Unrestricted Appropriation	515,597,772	

BUDGET BILL

1	Current Restricted Appropriation	430,454,139	946,051,911
2			

3 UNIVERSITY OF MARYLAND, COLLEGE PARK			
4	R30B22.00 University of Maryland, College Park		
5	Current Unrestricted Appropriation	1,214,816,896	
6	Current Restricted Appropriation	409,254,727	1,624,071,623
7			

8 BOWIE STATE UNIVERSITY			
9	R30B23.00 Bowie State University		
10	Current Unrestricted Appropriation	84,074,956	
11	Current Restricted Appropriation	15,500,000	99,574,956
12			

13 TOWSON UNIVERSITY			
14	R30B24.00 Towson University		
15	Current Unrestricted Appropriation	352,585,885	
16	Current Restricted Appropriation	40,390,007	392,975,892
17			

18 UNIVERSITY OF MARYLAND EASTERN SHORE			
19	R30B25.00 University of Maryland Eastern Shore		
20	Current Unrestricted Appropriation	82,730,345	
21	Current Restricted Appropriation	32,104,875	114,835,220
22			

23 FROSTBURG STATE UNIVERSITY			
24	R30B26.00 Frostburg State University		
25	Current Unrestricted Appropriation	86,556,651	
26	Current Restricted Appropriation	9,110,000	95,666,651
27			

28 COPPIN STATE UNIVERSITY			
29	R30B27.00 Coppin State University		
30	Current Unrestricted Appropriation	67,741,689	
31	Current Restricted Appropriation	22,826,010	90,567,699
32			

33	UNIVERSITY OF BALTIMORE		
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BUDGET BILL

1	R30B28.00 University of Baltimore		
2	Current Unrestricted Appropriation	103,342,247	
3	Current Restricted Appropriation	12,950,000	116,292,247
4		<hr/>	<hr/> <hr/>
5	SALISBURY UNIVERSITY		
6	R30B29.00 Salisbury University		
7	Current Unrestricted Appropriation	132,839,449	
8	Current Restricted Appropriation	7,435,883	140,275,332
9		<hr/>	<hr/> <hr/>
10	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE		
11	R30B30.00 University of Maryland University		
12	College		
13	Current Unrestricted Appropriation	292,644,297	
14	Current Restricted Appropriation	12,995,511	305,639,808
15		<hr/>	<hr/> <hr/>
16	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
17	R30B31.00 University of Maryland Baltimore		
18	County		
19	Current Unrestricted Appropriation	262,015,445	
20	Current Restricted Appropriation	88,581,998	350,597,443
21		<hr/>	<hr/> <hr/>
22	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
23	R30B34.00 University of Maryland Center for		
24	Environmental Science		
25	Current Unrestricted Appropriation	24,209,312	
26	Current Restricted Appropriation	18,787,748	42,997,060
27		<hr/>	<hr/> <hr/>
28	UNIVERSITY SYSTEM OF MARYLAND OFFICE		
29	R30B36.00 University System of Maryland Office		
30	Current Unrestricted Appropriation	53,159,001	
31	Current Restricted Appropriation	19,900,000	73,059,001
32		<hr/>	<hr/> <hr/>
33	MARYLAND HIGHER EDUCATION COMMISSION		
34	R62I00.01 General Administration		
35	General Fund Appropriation	5,052,802	

BUDGET BILL

1	Special Fund Appropriation	372,038	
2	Federal Fund Appropriation	559,156	5,983,996
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10	R62I00.02 College Prep/Intervention Program		
11	General Fund Appropriation	750,000	
12	Federal Fund Appropriation	1,200,000	1,950,000
13		<hr/>	

14	R62I00.03 Joseph A. Sellinger Formula for Aid to		
15	Non-Public Institutions of Higher Education		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$21,983,458 contingent upon the		
19	enactment of legislation to reduce the		
20	required appropriation for the support of		
21	non-public institutions of higher		
22	education		51,983,458

23	R62I00.05 The Senator John A. Cade Funding		
24	Formula for the Distribution of Funds to		
25	Community Colleges		
26	General Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$23,085,062 contingent upon the		
29	enactment of legislation to reduce the		
30	required appropriation for the support of		
31	community colleges		231,663,764

32	R62I00.06 Aid to Community Colleges – Fringe		
33	Benefits		
34	General Fund Appropriation		47,536,536

35	R62I00.07 Educational Grants		
36	General Fund Appropriation	7,999,081	
37	Federal Fund Appropriation	1,693,077	9,692,158
38		<hr/>	

39 To provide Education Grants to various State, Local
40 and Private Entities

BUDGET BILL

1	Improving Teacher Quality	1,693,077	
2	OCR Enhancement Fund	4,900,000	
3	Washington Center for Internships		
4	& Academic Seminars	25,000	
5	Interstate Educational Compacts		
6	in Optometry	124,125	
7	UMB – WellMobile Program	285,250	
8	Regional Higher Education		
9	Centers	1,500,000	
10	Academy of Leadership	100,000	
11	Harry Hughes Center for		
12	Agro–Ecology	200,000	
13	Higher Education Investment		
14	Workforce Initiatives	864,706	
15	R62I00.10 Educational Excellence Awards		
16	General Fund Appropriation	75,121,624	
17	Federal Fund Appropriation	1,271,546	76,393,170
18			
19	R62I00.12 Senatorial Scholarships		
20	General Fund Appropriation		6,486,000
21	R62I00.14 Edward T. Conroy Memorial		
22	Scholarship Program		
23	General Fund Appropriation		570,474
24	R62I00.15 Delegate Scholarships		
25	General Fund Appropriation		4,996,530
26	R62I00.16 Charles W. Riley Fire and Emergency		
27	Medical Services Tuition Reimbursement		
28	Program		
29	General Fund Appropriation		340,979
30	R62I00.17 Graduate and Professional Scholarship		
31	Program		
32	General Fund Appropriation		1,178,303
33	R62I00.20 Distinguished Scholar Program		
34	General Fund Appropriation, provided that		
35	\$1,050,000 of this appropriation shall be		
36	reduced contingent upon the enactment of		
37	legislation to reduce the required		
38	appropriation for the support of the		
39	Distinguished Scholar Program		4,111,000

BUDGET BILL

1	R62I00.21 Jack F. Tolbert Memorial Student		
2	Grant Program		
3	General Fund Appropriation, provided that		
4	\$200,000 of this appropriation shall be		
5	reduced contingent upon the enactment of		
6	legislation to repeal the program		200,000
7	R62I00.26 Janet L. Hoffman Loan Assistance		
8	Repayment Program		
9	General Fund Appropriation	1,492,895	
10	Special Fund Appropriation	400,000	1,892,895
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by		
14	this program. Authorization is hereby		
15	granted to use these receipts as special		
16	funds for operating expenses in this		
17	program.		
18	R62I00.30 Private Donation Incentive Grants		
19	General Fund Appropriation		214,580
20	R62I00.33 Part-time Grant Program		
21	General Fund Appropriation		5,087,780
22	R62I00.36 Workforce Shortage Student Assistance		
23	Grants		
24	General Fund Appropriation		1,254,775
25	R62I00.37 Veterans of the Afghanistan and Iraq		
26	Conflicts Scholarships		
27	General Fund Appropriation		750,000
28	R62I00.38 Nurse Support Program II		
29	Special Fund Appropriation		13,875,185
30	R62I00.39 Health Personnel Shortage Incentive		
31	Grant Program		
32	Special Fund Appropriation		400,000

33 SUMMARY

34	Total General Fund Appropriation		446,790,581
35	Total Special Fund Appropriation		15,047,223

BUDGET BILL

1	Total Federal Fund Appropriation	4,723,779
2		<hr/>
3	Total Appropriation	466,561,583
4		<hr/> <hr/>

HIGHER EDUCATION

6 R75T00.01 Support for State Operated Institutions
7 of Higher Education

8 The following amounts constitute the General
9 Fund appropriation for the State operated
10 institutions of higher education. The State
11 Comptroller is hereby authorized to
12 transfer these amounts to the accounts of
13 the programs indicated below in four
14 equal allotments; said allotments to be
15 made on July 1 and October 1 of 2010 and
16 January 1 and April 1 of 2011. Neither
17 this appropriation nor the amounts herein
18 enumerated constitute a lump sum
19 appropriation as contemplated by Sections
20 7-207 and 7-233 of the State Finance and
21 Procurement Article of the Code.

22	Program	Title	
23	R30B21	University of Maryland,	
24		Baltimore	181,672,253
25	R30B22	University of Maryland,	
26		College Park.....	411,294,400
27	R30B23	Bowie State University ..	35,366,774
28	R30B24	Towson University	91,406,019
29	R30B25	University of Maryland	
30		Eastern Shore	32,396,131
31	R30B26	Frostburg State	
32		University	33,440,859
33	R30B27	Coppin State	
34		University	38,169,580
35	R30B28	University of Baltimore ..	30,767,793
36	R30B29	Salisbury University	39,818,032
37	R30B30	University of Maryland	
38		University College	31,782,150
39	R30B31	University of Maryland	
40		Baltimore County	90,885,263
41	R30B34	University of Maryland	
42		Center for Environmental	

1	Science.....	17,949,266	
2	R30B36 University System of		
3	Maryland Office	39,183,956	
4			
5	Subtotal University System		
6	of Maryland.....	1,074,132,476	
7	R95C00 Baltimore City		
8	Community College	40,828,695	
9	R14D00 St. Mary's College		
10	of Maryland.....	17,517,752	
11	R13M00 Morgan State		
12	University	74,056,581	
13			
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$42,130,020 contingent upon the		
17	enactment of legislation reauthorizing the		
18	Higher Education Investment Fund.		
19	Authorization is hereby provided to		
20	process a Special Fund budget		
21	amendment of \$42,130,020 to replace the		
22	above-mentioned General Fund amount		1,206,535,504
23	Special Fund Appropriation, provided that		
24	\$7,153,002 of this appropriation shall be		
25	used by the University of Maryland,		
26	College Park (R30B22) for no other		
27	purpose than to support MFRI as provided		
28	in Section 13-955 of the Transportation		
29	Article	7,153,002	1,213,688,506
30			

31 BALTIMORE CITY COMMUNITY COLLEGE

32	R95C00.00 Baltimore City Community College		
33	Current Unrestricted Appropriation	67,234,687	
34	Current Restricted Appropriation	25,444,700	92,679,387
35			

36 MARYLAND SCHOOL FOR THE DEAF

37 FREDERICK CAMPUS

38	R99E01.00 Services and Institutional Operations		
39	General Fund Appropriation, provided that		
40	this appropriation shall be reduced by		
41	\$500,000 contingent upon the enactment		

BUDGET BILL

1	of legislation to transfer funds from the		
2	Universal Services Trust Fund to the		
3	Maryland School for the Deaf	18,325,313	
4	Special Fund Appropriation	125,911	
5	Federal Fund Appropriation	478,012	18,929,236
6		<hr/>	<hr/> <hr/>
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		

13 **COLUMBIA CAMPUS**

14	R99E02.00 Services and Institutional Operations		
15	General Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$500,000 contingent upon the enactment		
18	of legislation to transfer funds from the		
19	Universal Services Trust Fund to the		
20	Maryland School for the Deaf	8,886,809	
21	Special Fund Appropriation	101,964	
22	Federal Fund Appropriation	495,580	9,484,353
23		<hr/>	<hr/> <hr/>
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation	2,280,576	
Federal Fund Appropriation	1,061,800	3,342,376

S00A20.02 Maryland Affordable Housing Trust

Special Fund Appropriation		3,000,000
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S00A20.03 Office of Management Services

Special Fund Appropriation	2,019,088	
Federal Fund Appropriation	1,086,481	3,105,569

SUMMARY

Total Special Fund Appropriation		7,299,664
Total Federal Fund Appropriation		2,148,281
		<hr/>
Total Appropriation		9,447,945

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		642,348
----------------------------------	--	---------

S00A22.02 Asset Management

Special Fund Appropriation	1,261,455	
Federal Fund Appropriation	3,025,193	4,286,648

S00A22.03 Maryland Building Codes

Special Fund Appropriation		711,337
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SUMMARY

Total Special Fund Appropriation		2,615,140
Total Federal Fund Appropriation		3,025,193
		<hr/>
Total Appropriation		5,640,333

BUDGET BILL

1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2 S00A24.01 Neighborhood Revitalization

3	General Fund Appropriation	240,000	
4	Special Fund Appropriation	2,863,547	
5	Federal Fund Appropriation	12,995,951	16,099,498
6		<hr/>	

7 S00A24.02 Neighborhood Revitalization – Capital
8 Appropriation

9	Federal Fund Appropriation		10,000,000
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10 SUMMARY

11	Total General Fund Appropriation		240,000
12	Total Special Fund Appropriation		2,863,547
13	Total Federal Fund Appropriation		22,995,951
14			<hr/>
15	Total Appropriation		26,099,498
16			<hr/> <hr/>

17 DIVISION OF DEVELOPMENT FINANCE

18 S00A25.01 Administration

19	Special Fund Appropriation	2,369,343	
20	Federal Fund Appropriation	237,390	2,606,733
21		<hr/>	

22 S00A25.02 Housing Development Program

23	Special Fund Appropriation	3,564,186	
24	Federal Fund Appropriation	552,340	4,116,526
25		<hr/>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 S00A25.03 Homeownership Programs

33	Special Fund Appropriation	2,996,867	
34	Federal Fund Appropriation	45,541	3,042,408
35		<hr/>	

BUDGET BILL

1	S00A25.04 Special Loan Programs		
2	Special Fund Appropriation	1,612,960	
3	Federal Fund Appropriation	5,738,223	7,351,183
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		

11	S00A25.05 Rental Services Programs		
12	General Fund Appropriation	1,700,000	
13	Special Fund Appropriation	85,000	
14	Federal Fund Appropriation	202,049,158	203,834,158
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		

22	S00A25.07 Rental Housing Programs – Capital		
23	Appropriation		
24	Special Fund Appropriation	21,500,000	
25	Federal Fund Appropriation	5,200,000	26,700,000
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		

33	S00A25.09 Special Loan Programs – Capital		
34	Appropriation		
35	Federal Fund Appropriation		2,700,000

36 SUMMARY

37	Total General Fund Appropriation		1,700,000
38	Total Special Fund Appropriation		32,128,356
39	Total Federal Fund Appropriation		216,522,652
40			<hr/>

BUDGET BILL

1	Total Appropriation		250,351,008
2			<hr/> <hr/>

3 DIVISION OF INFORMATION TECHNOLOGY

4	S00A26.01 Information Technology		
5	Special Fund Appropriation	1,190,270	
6	Federal Fund Appropriation	1,470,140	2,660,410
7		<hr/>	<hr/> <hr/>

8	S00A26.02 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		75,000

11 SUMMARY

12	Total Special Fund Appropriation	1,265,270	
13	Total Federal Fund Appropriation	1,470,140	
14			<hr/>
15	Total Appropriation		2,735,410
16			<hr/> <hr/>

17 DIVISION OF FINANCE AND ADMINISTRATION

18	S00A27.01 Finance and Administration		
19	Special Fund Appropriation	4,472,332	
20	Federal Fund Appropriation	1,438,767	5,911,099
21		<hr/>	<hr/> <hr/>

22 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

23	S50B01.01 General Administration		
24	General Fund Appropriation		2,000,000
25			<hr/> <hr/>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services

General Fund Appropriation	1,327,121	
Special Fund Appropriation	237,102	
Federal Fund Appropriation	60,644	1,624,867

T00A00.03 Office of the Assistant Attorney

General		
General Fund Appropriation	92,073	
Special Fund Appropriation	1,371,453	
Federal Fund Appropriation	6,458	1,469,984

T00A00.05 Maryland Biotechnology Center

General Fund Appropriation	1,059,885	
Special Fund Appropriation	2,781,658	3,841,543

T00A00.07 Office of Economic Policy and Legislative Affairs

General Fund Appropriation	500,026	
Special Fund Appropriation	106,328	
Federal Fund Appropriation	12,553	618,907

T00A00.08 Office of Administration and Technology

General Fund Appropriation	3,651,462	
Special Fund Appropriation	760,113	
Federal Fund Appropriation	198,563	4,610,138

SUMMARY

Total General Fund Appropriation		6,630,567
Total Special Fund Appropriation		5,256,654
Total Federal Fund Appropriation		278,218

Total Appropriation		12,165,439
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DIVISION OF MARKETING AND COMMUNICATIONS

1	T00E00.01 Division of Marketing and		
2	Communications		
3	General Fund Appropriation	2,611,932	
4	Special Fund Appropriation	675,596	3,287,528
5		<hr/>	<hr/> <hr/>
6	DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT		
7	T00F00.01 Assistant Secretary Business and		
8	Enterprise Development		
9	General Fund Appropriation	857,177	
10	Special Fund Appropriation	42,052	899,229
11		<hr/>	
12	T00F00.02 Office of International Trade and		
13	Investment		
14	General Fund Appropriation	1,831,483	
15	Special Fund Appropriation	76,957	1,908,440
16		<hr/>	
17	T00F00.03 Maryland Small Business Development		
18	Financing Authority		
19	Special Fund Appropriation		1,601,404
20	T00F00.04 Office of Business Development		
21	General Fund Appropriation		2,407,889
22	T00F00.05 Office of Business Services		
23	General Fund Appropriation	1,990,126	
24	Special Fund Appropriation	693,601	2,683,727
25		<hr/>	
26	T00F00.07 Partnership for Workforce Quality		
27	Special Fund Appropriation		250,000
28	T00F00.08 Financing Programs Operations		
29	Special Fund Appropriation		3,773,908
30	T00F00.09 Maryland Small Business Development		
31	Financing Authority – Business Assistance		
32	General Fund Appropriation	2,882,222	
33	Special Fund Appropriation	14,523,528	17,405,750
34		<hr/>	
35	T00F00.12 Maryland Biotechnology Investment		
36	Tax Credit Reserve Fund		

BUDGET BILL

1	General Fund Appropriation		6,000,000
2	T00F00.13 Office of Military Affairs and Base		
3	Realignment		
4	General Fund Appropriation	661,346	
5	Special Fund Appropriation	97,615	
6	Federal Fund Appropriation	858,435	1,617,396
7		<hr/>	
8	T00F00.17 Maryland Enterprise Investment Fund		
9	and Challenge Programs		
10	Special Fund Appropriation		1,400,000
11	T00F00.18 Military Reservists and		
12	Service-Related No-Interest Loan Program		
13	General Fund Appropriation		300,000
14	T00F00.23 Maryland Economic Development		
15	Assistance Authority Fund		
16	Special Fund Appropriation		12,000,000

SUMMARY

17			
18	Total General Fund Appropriation		16,930,243
19	Total Special Fund Appropriation		34,459,065
20	Total Federal Fund Appropriation		858,435
21			<hr/>
22	Total Appropriation		52,247,743
23			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

24			
25	T00G00.01 Assistant Secretary and		
26	Administration		
27	General Fund Appropriation		960,160
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34	T00G00.02 Office of Tourism Development		
35	General Fund Appropriation		3,676,981

BUDGET BILL

1	T00G00.03 Maryland Tourism Board		
2	General Fund Appropriation	5,000,000	
3	Special Fund Appropriation	300,000	5,300,000
4		<hr/>	
5	T00G00.05 Maryland State Arts Council		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$247,566 contingent upon the enactment		
9	of legislation reducing the mandated		
10	amount of funds for the Maryland State		
11	Arts Council	13,546,000	
12	Special Fund Appropriation	300,000	
13	Federal Fund Appropriation	800,411	14,646,411
14		<hr/>	
15	T00G00.06 Film Production Rebate Program		
16	General Fund Appropriation		1,000,000
17	T00G00.08 Preservation of Cultural Arts Program		
18	Special Fund Appropriation		1,000,000

19 SUMMARY

20	Total General Fund Appropriation		24,183,141
21	Total Special Fund Appropriation		1,600,000
22	Total Federal Fund Appropriation		800,411
23			<hr/>
24	Total Appropriation		26,583,552
25			<hr/> <hr/>

26 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

27	T50T01.01 Technology Development, Transfer and		
28	Commercialization		
29	General Fund Appropriation		3,458,192
30	T50T01.03 Maryland Stem Cell Research Fund		
31	General Fund Appropriation		12,400,000

32 SUMMARY

33	Total General Fund Appropriation		15,858,192
34			<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,136,127	
5	Special Fund Appropriation	683,289	
6	Federal Fund Appropriation	502,493	2,321,909
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	90,208,000	
11	Federal Fund Appropriation	16,500,000	106,708,000
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	U00A01.04 Capital Appropriation – Hazardous		
20	Substance Clean-Up Program		
21	General Fund Appropriation		800,000
22	U00A01.05 Capital Appropriation – Drinking		
23	Water Revolving Loan Fund		
24	Special Fund Appropriation	6,075,000	
25	Federal Fund Appropriation	8,183,000	14,258,000
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	U00A01.12 Capital Appropriation – Bay		
34	Restoration Fund – Septic Systems		
35	Special Fund Appropriation		9,000,000
36	U00A01.13 Chesapeake – Coastal – Non-Point		
37	Source Fund		
38	Special Fund Appropriation		1,880,000

BUDGET BILL

1 SUMMARY

2	Total General Fund Appropriation		1,936,127
3	Total Special Fund Appropriation		107,846,289
4	Total Federal Fund Appropriation		25,185,493
5			<hr/>
6	Total Appropriation		134,967,909
7			<hr/> <hr/>

8 ADMINISTRATIVE SERVICES ADMINISTRATION

9	U00A02.02 Administrative Services		
10	Administration		
11	General Fund Appropriation	4,990,147	
12	Special Fund Appropriation	1,848,269	
13	Federal Fund Appropriation	995,812	7,834,228
14		<hr/>	<hr/> <hr/>

15 WATER MANAGEMENT ADMINISTRATION

16	U00A04.01 Water Management Administration		
17	General Fund Appropriation	13,422,755	
18	Special Fund Appropriation	8,699,827	
19	Federal Fund Appropriation	6,113,612	28,236,194
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27 SCIENCE SERVICES ADMINISTRATION

28	U00A05.01 Science Services Administration		
29	General Fund Appropriation	5,939,005	
30	Special Fund Appropriation	1,179,564	
31	Federal Fund Appropriation	5,748,230	12,866,799
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 LAND MANAGEMENT ADMINISTRATION

4	U00A06.01 Land Management Administration		
5	General Fund Appropriation	3,217,130	
6	Special Fund Appropriation	17,909,628	
7	Federal Fund Appropriation	10,551,931	31,678,689
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 AIR AND RADIATION MANAGEMENT ADMINISTRATION

16	U00A07.01 Air and Radiation Management		
17	Administration		
18	General Fund Appropriation	1,364,451	
19	Special Fund Appropriation	11,717,419	
20	Federal Fund Appropriation	4,021,027	17,102,897
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 COORDINATING OFFICES

29	U00A10.01 Coordinating Offices		
30	General Fund Appropriation	4,023,904	
31	Special Fund Appropriation	8,629,765	
32	Federal Fund Appropriation	2,980,763	15,634,432
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special
38 funds for operating expenses in this

BUDGET BILL

1 program.

2 U00A10.02 Major Information Technology

3 Development Projects

4 Special Fund Appropriation 750,000

5 U00A10.03 Bay Restoration Fund Debt Service

6 Special Fund Appropriation 19,616,000

7 SUMMARY

8 Total General Fund Appropriation 4,023,904

9 Total Special Fund Appropriation 28,995,765

10 Total Federal Fund Appropriation 2,980,763

11

12 Total Appropriation 36,000,432

13

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01	Office of the Secretary		
	General Fund Appropriation	1,348,450	
	Special Fund Appropriation	6,000	1,354,450
		<hr/>	<hr/> <hr/>

DEPARTMENTAL SUPPORT

V00D02.01	Departmental Support		
	General Fund Appropriation	25,630,145	
	Special Fund Appropriation	45,000	
	Federal Fund Appropriation	152,669	25,827,814
		<hr/>	<hr/> <hr/>

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01	Residential and Community Operations		
	General Fund Appropriation	3,818,848	
	Federal Fund Appropriation	2,828,585	6,647,433
		<hr/>	<hr/> <hr/>

BALTIMORE CITY REGION

V00G01.01	Baltimore City Region Administrative		
	General Fund Appropriation		3,060,891

V00G01.02	Baltimore City Region Community Operations		
	General Fund Appropriation	40,519,666	
	Federal Fund Appropriation	3,193,008	43,712,674
		<hr/>	

V00G01.03	Baltimore City Region State Operated Residential		
	General Fund Appropriation	22,095,647	
	Special Fund Appropriation	20,000	
	Federal Fund Appropriation	259,551	22,375,198
		<hr/>	

SUMMARY

Total General Fund Appropriation		65,676,204
Total Special Fund Appropriation		20,000

BUDGET BILL

1	Total Federal Fund Appropriation		3,452,559
2			<hr/>
3	Total Appropriation		69,148,763
4			<hr/> <hr/>
5	CENTRAL REGION		
6	V00H01.01 Central Region Administrative		
7	General Fund Appropriation		1,332,096
8	V00H01.02 Central Region Community		
9	Operations		
10	General Fund Appropriation	19,917,167	
11	Federal Fund Appropriation	1,615,450	21,532,617
12		<hr/>	
13	V00H01.03 Central Region State Operated		
14	Residential		
15	General Fund Appropriation	14,108,734	
16	Special Fund Appropriation	5,000	
17	Federal Fund Appropriation	85,000	14,198,734
18		<hr/>	
19	SUMMARY		
20	Total General Fund Appropriation		35,357,997
21	Total Special Fund Appropriation		5,000
22	Total Federal Fund Appropriation		1,700,450
23			<hr/>
24	Total Appropriation		37,063,447
25			<hr/> <hr/>
26	WESTERN REGION		
27	V00I01.01 Western Region Administrative		
28	General Fund Appropriation		2,183,230
29	V00I01.02 Western Region Community Operations		
30	General Fund Appropriation	9,400,233	
31	Federal Fund Appropriation	1,138,113	10,538,346
32		<hr/>	
33	V00I01.03 Western Region State Operated		
34	Residential		
35	General Fund Appropriation	26,558,246	

BUDGET BILL

1	Special Fund Appropriation	53,000	
2	Federal Fund Appropriation	1,457,080	28,068,326
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		38,141,709
6	Total Special Fund Appropriation		53,000
7	Total Federal Fund Appropriation		2,595,193
8			<hr/>
9	Total Appropriation		40,789,902
10			<hr/> <hr/>

EASTERN SHORE REGION

12	V00J01.01 Eastern Shore Region Administrative		
13	General Fund Appropriation		1,071,726
14	V00J01.02 Eastern Shore Region Community		
15	Operations		
16	General Fund Appropriation	11,668,709	
17	Federal Fund Appropriation	1,511,768	13,180,477
18		<hr/>	
19	V00J01.03 Eastern Shore Region State Operated		
20	Residential		
21	General Fund Appropriation	6,246,015	
22	Special Fund Appropriation	9,000	
23	Federal Fund Appropriation	60,000	6,315,015
24		<hr/>	

SUMMARY

26	Total General Fund Appropriation		18,986,450
27	Total Special Fund Appropriation		9,000
28	Total Federal Fund Appropriation		1,571,768
29			<hr/>
30	Total Appropriation		20,567,218
31			<hr/> <hr/>

SOUTHERN REGION

33	V00K01.01 Southern Region Administrative		
34	General Fund Appropriation		517,947

BUDGET BILL

1	V00K01.02 Southern Region Community		
2	Operations		
3	General Fund Appropriation	15,428,405	
4	Federal Fund Appropriation	1,614,965	17,043,370
5		<hr/>	
6	V00K01.03 Southern Region State Operated		
7	Residential		
8	General Fund Appropriation	7,185,365	
9	Special Fund Appropriation	15,000	
10	Federal Fund Appropriation	45,000	7,245,365
11		<hr/>	

12 SUMMARY

13	Total General Fund Appropriation		23,131,717
14	Total Special Fund Appropriation		15,000
15	Total Federal Fund Appropriation		1,659,965
16			<hr/>
17	Total Appropriation		24,806,682
18			<hr/> <hr/>

19 METRO REGION

20	V00L01.01 Metro Region Administrative		
21	General Fund Appropriation		1,017,659
22	V00L01.02 Metro Region Community Operations		
23	General Fund Appropriation	23,370,784	
24	Federal Fund Appropriation	1,492,230	24,863,014
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32	V00L01.03 Metro Region State Operated		
33	Residential		
34	General Fund Appropriation	24,493,566	
35	Special Fund Appropriation	50,000	
36	Federal Fund Appropriation	517,303	25,060,869
37		<hr/>	

1
2
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7

SUMMARY

Total General Fund Appropriation	48,882,009
Total Special Fund Appropriation	50,000
Total Federal Fund Appropriation	2,009,533
	<hr/>
Total Appropriation	50,941,542
	<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		14,816,764
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	79,651,613	
7	Special Fund Appropriation	81,779,579	
8	Federal Fund Appropriation	19,859,909	181,291,101
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	W00A01.03 Criminal Investigation Bureau		
17	General Fund Appropriation	31,434,734	
18	Special Fund Appropriation	360,000	31,794,734
19		<hr/>	
20	W00A01.04 Support Services Bureau		
21	General Fund Appropriation	45,514,881	
22	Special Fund Appropriation	250,000	
23	Federal Fund Appropriation	3,145,434	48,910,315
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	W00A01.08 Vehicle Theft Prevention Council		
32	Special Fund Appropriation		1,992,441
33	W00A01.12 Major Information Technology		
34	Development Projects		
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		
37	this program. Authorization is hereby		

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 SUMMARY

5	Total General Fund Appropriation	171,417,992
6	Total Special Fund Appropriation	84,382,020
7	Total Federal Fund Appropriation	23,005,343
8		<hr/>
9	Total Appropriation	278,805,355
10		<hr/> <hr/>

11 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

12	W00A02.01 Fire Prevention Services	
13	General Fund Appropriation	7,597,644
14		<hr/> <hr/>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

BUDGET BILL

1 PUBLIC DEBT

2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	Special Fund Appropriation	833,427,441	
5	Federal Fund Appropriation	1,737,890	835,165,331
6		<hr/>	<hr/> <hr/>

7 REVENUE DEBT – PROGRAM OPEN SPACE

8	X10B00.01 Program Open Space Bond Payments		
9	Special Fund Appropriation		6,800,000
10			<hr/> <hr/>

1 STATE RESERVE FUND

2 Y01A02.01 Dedicated Purpose Account

3 General Fund Appropriation, provided that
4 this appropriation shall be reduced by
5 \$156,913,000 contingent upon the
6 enactment of legislation authorizing the
7 use of General Obligation bonds for the
8 Intercounty Connector

171,913,000

9 Maryland Transportation

10 Authority 156,913,000

11 Department of Health and

12 Mental Hygiene – Prince

13 George’s Hospital 15,000,000

14

BUDGET BILL

1	DEPARTMENT OF AGING	
2	2010 Deficiency Appropriation	
3	D26A07.01 General Administration	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2010 to provide funds for community services.	
7	Federal Fund Appropriation	3,327,815
8		<hr/> <hr/>
9	MARYLAND STADIUM AUTHORITY	
10	2010 Deficiency Appropriation	
11	D28A03.55 Baltimore Convention Center	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2010 to provide funds for the State portion of	
15	the Baltimore Convention Center operating deficit.	
16	General Fund Appropriation	562,685
17		<hr/> <hr/>
18	D28A03.58 Ocean City Convention Center	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2010 to provide funds for the State portion of	
22	the Ocean City Convention Center operating	
23	deficit.	
24	General Fund Appropriation	373,889
25		<hr/> <hr/>
26	STATE BOARD OF ELECTIONS	
27	2010 Deficiency Appropriation	
28	D38I01.01 General Administration	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal	
31	year 2010 to provide funds for support of the online	
32	campaign finance database.	
33	General Fund Appropriation	100,000

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D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for early voting implementation, campaign finance reporting system changes, and for continued use of the touch screen voting system in the 2010 election.

General Fund Appropriation

276,059

DEPARTMENT OF PLANNING

2010 Deficiency Appropriation

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to cover salary costs due to the reductions approved by the Board of Public Works for the Maryland Historical Trust.

Federal Fund Appropriation

66,000

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to cover the costs associated with the Historic Structures Report for the Patterson Center at Jefferson Patterson Park and Museum.

Federal Fund Appropriation

150,000

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the State Historic Preservation Office staff and the Certified Local Government Grant program.

BUDGET BILL

1	Federal Fund Appropriation	33,283
2		<hr/> <hr/>
3	D40W01.07 Management Planning and Educational	
4	Outreach	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2010 to provide funds for consultations with	
8	the Maryland Indian community in order to	
9	determine the appropriate place of repose for the	
10	remains of prehistoric Native Americans.	
11	Federal Fund Appropriation	14,839
12		<hr/> <hr/>
13	D40W01.07 Management Planning and Educational	
14	Outreach	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2010 to provide funds for historical research	
18	and electronic remote-sensing surveys on four	
19	sites where naval engagements occurred during	
20	the Revolutionary War and the War of 1812.	
21	Federal Fund Appropriation	64,906
22		<hr/> <hr/>
23	D40W01.08 Museum Services	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2010 to provide funds for the production of an	
27	online disaster management template for use by	
28	museums, archives and other collecting	
29	institutions in the State of Maryland.	
30	Federal Fund Appropriation	16,180
31		<hr/> <hr/>
32	D40W01.09 Research Survey and Registration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal	
35	year 2010 to provide funds for completion of the	
36	Maryland Historical Trust Digital Library.	
37	Special Fund Appropriation	50,000
38	Federal Fund Appropriation	36,700

1		
2	Total Appropriation	86,700
3		<hr/> <hr/>

4	D40W01.10 Preservation Services	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2010 to provide funds for the administration	
8	of the Heritage Structure Rehabilitation Tax	
9	Credit Program.	
10	General Fund Appropriation	131,502
11	Special Fund Appropriation	60,000
12		
13	Total Appropriation	<hr/> 191,502 <hr/>
14		

15 MARYLAND INSTITUTE FOR EMERGENCY
16 MEDICAL SERVICES SYSTEMS

17 2010 Deficiency Appropriation

18	D53T00.01 General Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2010 to provide funds for revenue-generating	
22	activities.	
23	Special Fund Appropriation	60,000
24	Federal Fund Appropriation	30,000
25		
26	Total Appropriation	<hr/> 90,000 <hr/>
27		

28 MARYLAND INSURANCE ADMINISTRATION

29 2010 Deficiency Appropriation

30	D80Z01.01 Administration and Operations	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2010 to provide funds for six contractual	
34	employees to investigate fraud and	
35	misappropriation of funds by title insurers.	
36	Special Fund Appropriation	294,596
37		<hr/> <hr/>

BUDGET BILL

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2010 Deficiency Appropriation

E50C00.02 Real Property Valuation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for personnel costs carried forward from fiscal year 2009.

General Fund Appropriation 500,000

E50C00.06 Tax Credit Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Homeowners' and Urban Enterprise Zone Tax Credits. A portion of this deficiency (\$4,990,336) supports costs incurred in fiscal year 2009.

General Fund Appropriation 12,790,336

DEPARTMENT OF NATURAL RESOURCES

2010 Deficiency Appropriation

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide federal funds for programs aimed at controlling the spread of invasive species and protecting endangered species within Maryland.

Federal Fund Appropriation 550,000

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal
2 year 2010 to provide funds for the Knocks Folly
3 Visitor Center and to continue work on trail
4 signage at Elk Neck State Park.

5 Federal Fund Appropriation 52,873
6 52,873

7 K00A04.01 Statewide Operations
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal
10 year 2010 to provide funds to execute the Forest
11 Brigade Program.

12 Special Fund Appropriation 254,831
13 254,831

14 RESOURCE ASSESSMENT SERVICE

15 K00A12.06 Monitoring and Ecosystem Assessment
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal
18 year 2010 to provide funds to cover first quarter
19 costs of the Phytoplankton Assessment Project.

20 Special Fund Appropriation 87,984
21 87,984

22 WATERSHED SERVICES

23 K00A14.02 Watershed Services
24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal
26 year 2010 to supplement the appropriation for
27 non-point source reduction projects through the
28 Chesapeake Bay 2010 Trust Fund.

29 Special Fund Appropriation 810,000
30 810,000

31 DEPARTMENT OF AGRICULTURE

32 2010 Deficiency Appropriation

33 OFFICE OF THE SECRETARY

34 L00A11.03 Central Services

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2010 to provide funds for electricity through	
4	higher federal fund indirect cost attainment.	
5	Federal Fund Appropriation	55,000
6		<hr/> <hr/>
7	OFFICE OF MARKETING, ANIMAL INDUSTRIES,	
8	AND CONSUMER SERVICES	
9	L00A12.03 Food Quality Assurance	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2010 to provide funds to perform in-store	
13	reviews and audits for the US Department of	
14	Agriculture.	
15	Federal Fund Appropriation	190,000
16		<hr/> <hr/>
17	L00A12.08 Maryland Horse Industry Board	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2010 to reflect legislation from 2009 that	
21	increases the Board's fee structure. The	
22	appropriation will be used for regulatory activities.	
23	Special Fund Appropriation	110,000
24		<hr/> <hr/>
25	OFFICE OF RESOURCE CONSERVATION	
26	L00A15.02 Program Planning and Development	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal	
29	year 2010 to provide funds for improving dairy	
30	herd nutrition using urea nitrogen.	
31	Federal Fund Appropriation	210,000
32		<hr/> <hr/>
33	L00A15.03 Resource Conservation Operations	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2010 to provide funds for implementing new	
37	activities related to nutrient trading to maintain	

1 delivery of field services for farmers at soil
2 conservation district offices.

3 Federal Fund Appropriation 452,000

4 452,000

5 L00A15.04 Resource Conservation Grants
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2010 to provide funds for implementing the
9 cover crops program in accordance with the Budget
10 Reconciliation and Financing Act of 2009.

11 Special Fund Appropriation 5,000,000

12 5,000,000

13 DEPARTMENT OF HEALTH AND MENTAL
14 HYGIENE

15 2010 Deficiency Appropriation

16 MENTAL HYGIENE ADMINISTRATION

17 M00L01.02 Community Services
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal
20 year 2010 to provide funds to expand community
21 services in Maryland's Eastern Shore region.

22 General Fund Appropriation 1,137,834

23 1,137,834

24 MEDICAL CARE PROGRAMS ADMINISTRATION

25 M00Q01.03 Medical Care Provider Reimbursements
26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal
28 year 2010 to provide funds to replace General
29 Fund and Special Fund reductions approved by the
30 Legislature and the Board of Public Works, and to
31 offset a Special Fund revenue shortfall.

32 General Fund Appropriation 47,328,224

33 Special Fund Appropriation, provided that \$3,000,000
34 of this appropriation is contingent upon the
35 enactment of legislation authorizing the use of
36 surplus funds from the Senior Prescription Drug

1	N00E01.01 Division of Budget, Finance and Personnel		
2	To become available immediately upon passage of this		
3	budget to supplement the appropriation for fiscal		
4	year 2010 to provide funds to pay the outstanding		
5	fiscal year 2009 rent for the Department		
6	Headquarters at Saratoga State Center.		
7	General Fund Appropriation		555,360
8	Federal Fund Appropriation		868,640
9			
10	Total Appropriation		<u>1,424,000</u>
11			<u><u></u></u>
12	N00E01.01 Division of Budget, Finance and Personnel		
13	To become available immediately upon passage of this		
14	budget to supplement the appropriation for fiscal		
15	year 2010 to provide funds for the Department		
16	Headquarters at Saratoga State Center.		
17	General Fund Appropriation		386,093
18	Federal Fund Appropriation		603,890
19			
20	Total Appropriation		<u>989,983</u>
21			<u><u></u></u>
22	OFFICE OF TECHNOLOGY FOR HUMAN		
23	SERVICES		
24	N00F00.02 Major Information Technology Development		
25	Projects		
26	To become available immediately upon passage of this		
27	budget to supplement the appropriation for fiscal		
28	year 2010 to provide funds for the Child Support		
29	Enforcement System.		
30	Special Fund Appropriation		2,318,161
31	Federal Fund Appropriation, American Recovery and		
32	Reinvestment Act		4,499,959
33			
34	Total Appropriation		<u>6,818,120</u>
35			<u><u></u></u>
36	N00F00.04 General Administration		
37	To become available immediately upon passage of this		
38	budget to supplement the appropriation for fiscal		
39	year 2010 to provide funds to award a consulting		

BUDGET BILL

1	contract to assist with the development of a	
2	document imaging management system, which will	
3	be used by the Local Family Investment	
4	Administration and the Local Child Support	
5	Enforcement Administration.	
6	Special Fund Appropriation	46,750
7	Federal Fund Appropriation, American Recovery and	
8	Reinvestment Act	503,250
9		
10	Total Appropriation	<u>550,000</u>
11		<u><u>550,000</u></u>
12	LOCAL DEPARTMENT OPERATIONS	
13	N00G00.02 Local Family Investment Program	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal	
16	year 2010 to provide funds for the Local Family	
17	Investment Administration to support 99 grant	
18	funded positions authorized at the November 18,	
19	2009 Board of Public Works meeting.	
20	Federal Fund Appropriation, American Recovery and	
21	Reinvestment Act	3,712,153
22		<u><u>3,712,153</u></u>
23	N00G00.06 Local Child Support Enforcement Administration	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2010 to provide funds for the Local Child	
27	Support Enforcement Administration to be used to	
28	fund local child support programs and related child	
29	support activities.	
30	Special Fund Appropriation	248,027
31	Federal Fund Appropriation, American Recovery and	
32	Reinvestment Act	257,908
33		
34	Total Appropriation	<u>505,935</u>
35		<u><u>505,935</u></u>
36	N00G00.08 Assistance Payments	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal	
39	year 2010 to provide funds for the Temporary	
40	Disability Assistance Program.	

1	General Fund Appropriation	18,778,808
2		<hr/> <hr/>
3	N00G00.08 Assistance Payments	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2010 to provide funds needed in the	
7	Assistance Payments program to comply with	
8	federally required maintenance of effort (MOE)	
9	related to the Temporary Assistance to Needy	
10	Families (TANF) annual grant.	
11	General Fund Appropriation	43,700,000
12	Federal Fund Appropriation	-43,700,000
13		<hr/>
14	Total Appropriation	0
15		<hr/> <hr/>
16	N00G00.10 Work Opportunities	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2010 to provide funds for the Weatherization	
20	Paid Internship/Apprentice partnership under MD	
21	RISE (Maryland Reaching Independence and	
22	Stability through Employment).	
23	Federal Fund Appropriation, American Recovery and	
24	Reinvestment Act	1,000,000
25		<hr/> <hr/>
26	CHILD SUPPORT ENFORCEMENT	
27	ADMINISTRATION	
28	N00H00.08 Support Enforcement – State	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal	
31	year 2010 to provide funds for the Child Support	
32	Enforcement Administration to carry-out child	
33	support enforcement activities under Title IV–D of	
34	the Social Security Act and realign funds to	
35	conduct information technology projects.	
36	Special Fund Appropriation	-2,364,911
37	Federal Fund Appropriation, American Recovery and	
38	Reinvestment Act	3,613,366
39		<hr/>

BUDGET BILL

1	Total Appropriation	1,248,455
2		<hr/> <hr/>
3	FAMILY INVESTMENT ADMINISTRATION	
4	N00I00.04 Director's Office	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2010 to provide funds for the Family	
8	Investment Administration to fund one grant	
9	funded position authorized at the November 18,	
10	2009 Board of Public Works meeting. This position	
11	will monitor and randomly sample the verification	
12	of customer eligibility that has been previously	
13	approved by local departments of social services.	
14	Federal Fund Appropriation, American Recovery and	
15	Reinvestment Act	43,177
16		<hr/> <hr/>
17	N00I00.06 Office of Home Energy Programs	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2010 to provide funds for the Office of Home	
21	Energy Programs for energy assistance by bringing	
22	in Strategic Energy Investment Funds from the	
23	Regional Greenhouse Gas Initiative to replace	
24	previously appropriated general funds and from	
25	the Low Income Home Energy Assistance	
26	Program.	
27	Special Fund Appropriation	24,132,000
28	Federal Fund Appropriation	39,945,033
29		<hr/>
30	Total Appropriation	64,077,033
31		<hr/> <hr/>
32	DEPARTMENT OF LABOR, LICENSING, AND	
33	REGULATION	
34	2010 Deficiency Appropriation	
35	OFFICE OF THE SECRETARY	
36	P00A01.09 Governor's Workforce Investment Board	
37	This deficiency appropriation is necessary to	
38	supplement the appropriation for fiscal year 2010	

1 to provide funds to the Maryland Center for
2 Construction Education and Innovation to promote
3 construction industry career opportunities and
4 increase the supply of qualified construction
5 workers.

6 General Fund Appropriation 225,000
7

8 DIVISION OF FINANCIAL REGULATION

9 P00C01.02 Financial Regulation

10 This deficiency appropriation is necessary to
11 supplement the appropriation for fiscal year 2010
12 to provide funds for salaries and benefits for
13 financial examiners in the Mortgage Originator
14 Program due to lower than anticipated Special
15 Fund revenues from the Mortgage Originator
16 Fund.

17 General Fund Appropriation 300,000
18

19 DEPARTMENT OF PUBLIC SAFETY AND
20 CORRECTIONAL SERVICES

21 2010 Deficiency Appropriation

22 DIVISION OF CORRECTION HEADQUARTERS

23 Q00B01.01 General Administration

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal
26 year 2010 to provide additional funding for staffing
27 by reducing turnover expectancy throughout the
28 department.

29 General Fund Appropriation 2,714,202
30

31 HAGERSTOWN REGION

32 Q00B04.01 Maryland Correctional Institution – Hagerstown

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal
35 year 2010 to provide additional funding for inmate
36 medical care throughout the department.

BUDGET BILL

1	General Fund Appropriation	4,288,113
2		<hr/> <hr/>
3	EASTERN SHORE REGION	
4	Q00B07.01 Eastern Correctional Institution	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2010 to provide additional funding for	
8	materials and supplies, including raw food,	
9	maintenance supplies, dietary supplies, janitorial	
10	supplies and inmate related supplies, throughout	
11	the department.	
12	General Fund Appropriation	5,317,000
13		<hr/> <hr/>
14	DIVISION OF PAROLE AND PROBATION	
15	Q00C02.02 Field Operations	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal	
18	year 2010 to provide additional funding for staffing	
19	by reducing turnover expectancy.	
20	General Fund Appropriation	2,000,000
21		<hr/> <hr/>
22	Q00C02.02 Field Operations	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal	
25	year 2010 to transfer State Fiscal Stabilization	
26	Funds for the Senator John A. Cade Funding	
27	Formula for the Distribution of Funds to	
28	Community Colleges to the Department of Public	
29	Safety and Correctional Services and replace this	
30	funding with general funds.	
31	General Fund Appropriation	-3,969,128
32	Federal Fund Appropriation	3,969,128
33		<hr/>
34	Total Appropriation	0
35		<hr/> <hr/>
36	PATUXENT INSTITUTION	

1 Q00D00.01 Services and Institutional Operations
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal
 4 year 2010 to provide additional funding for (1)
 5 staffing by reducing turnover expectancy; (2)
 6 inmate medical care; and (3) materials and
 7 supplies, including raw food, maintenance
 8 supplies, dietary supplies, janitorial supplies and
 9 inmate related supplies.

10 General Fund Appropriation 740,000
 11 740,000

12 CRIMINAL INJURIES COMPENSATION BOARD

13 Q00K00.01 Administration and Awards
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal
 16 year 2010 to utilize available funds from the
 17 American Recovery and Reinvestment Act of 2009
 18 to enhance State victim compensation payments to
 19 eligible crime victims.

20 Federal Fund Appropriation, American Recovery and
 21 Reinvestment Act 570,638
 22 570,638

23 DIVISION OF PRETRIAL DETENTION AND
 24 SERVICES

25 Q00P00.01 Baltimore City Detention Center
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal
 28 year 2010 to provide additional funding for inmate
 29 medical care within the division.

30 General Fund Appropriation 914,634
 31 914,634

32 STATE DEPARTMENT OF EDUCATION

33 2010 Deficiency Appropriation

34 HEADQUARTERS

35 R00A01.01 Office of the State Superintendent
 36 To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the appropriation for fiscal	
2	year 2010 to provide funds to procure a consulting	
3	firm to facilitate the State's completion of the	
4	federal Race to the Top application under the	
5	American Recovery and Reinvestment Act of 2009.	
6	General Fund Appropriation	200,000
7		<hr/> <hr/>
8	R00A01.02 Division of Business Services	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal	
11	year 2010 to provide funds for the general	
12	operations of the Division of Business Services.	
13	Special Fund Appropriation	41,802
14	Federal Fund Appropriation	347,430
15	Federal Fund Appropriation, American Recovery and	
16	Reinvestment Act	47,033
17		<hr/>
18	Total Appropriation	436,265
19		<hr/> <hr/>
20	R00A01.04 Division of Accountability and Assessment	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal	
23	year 2010 to provide funds for the Maryland school	
24	assessment program.	
25	General Fund Appropriation	10,669,436
26		<hr/> <hr/>
27	R00A01.06 Major Information Technology Development	
28	Projects	
29	To become available immediately upon passage of this	
30	budget to decrease the appropriation for fiscal year	
31	2010 in order to cover a funding shortfall in the	
32	Child Care Subsidy program in the Aid to	
33	Education budget. The reduction delays the	
34	implementation of the Enhanced Child Care	
35	Tracking System.	
36	Federal Fund Appropriation, American Recovery and	
37	Reinvestment Act	-3,500,000
38		<hr/> <hr/>
39	R00A01.11 Division of Instruction	

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal
 3 year 2010 to provide funds for online learning, the
 4 Language Assistance program, education
 5 technology, and to cover personnel related
 6 expenses for programs in which general funds were
 7 reduced as part of cost containment.

8	Special Fund Appropriation	731,690
9	Federal Fund Appropriation	84,188
10	Federal Fund Appropriation, American Recovery and	
11	Reinvestment Act	379,301
12		<hr/>
13	Total Appropriation	1,195,179
14		<hr/> <hr/>

15 R00A01.12 Division of Student, Family, and School Support
 16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal
 18 year 2010 to provide funds to improve educational
 19 opportunities for low-income children and children
 20 at risk, after school programs, and school
 21 improvement initiatives.

22	Federal Fund Appropriation	1,072,831
23		<hr/> <hr/>

24 R00A01.13 Division of Special Education/Early Intervention
 25 Services
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal
 28 year 2010 to provide funds for special education
 29 early intervention services and the development of
 30 modified assessments for special education
 31 students.

32	Federal Fund Appropriation	1,331,305
33		<hr/> <hr/>

34 R00A01.14 Division of Career and College Readiness
 35 To become available immediately upon passage of this
 36 budget to supplement the appropriation for fiscal
 37 year 2010 to provide funds for career and technical
 38 education programs.

39	Federal Fund Appropriation	440,304
40		<hr/> <hr/>

BUDGET BILL

1	R00A01.15 Juvenile Services Education Program	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2010 to provide funds for instructional	
5	services and supplies in the Juvenile Services	
6	Education program.	
7	Federal Fund Appropriation	137,509
8		<hr/> <hr/>
9	R00A01.20 Division of Rehabilitation Services –	
10	Headquarters	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal	
13	year 2010 to provide funds for rehabilitation	
14	services for individuals with disabilities to include	
15	assistive technology, medical support services,	
16	transportation services, and independent living	
17	services.	
18	Federal Fund Appropriation	25,873
19	Federal Fund Appropriation, American Recovery and	
20	Reinvestment Act	524,737
21		<hr/>
22	Total Appropriation	550,610
23		<hr/> <hr/>
24	R00A01.21 Division of Rehabilitation Services – Client	
25	Services	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal	
28	year 2010 to provide funds for rehabilitation	
29	services for individuals with disabilities to include	
30	assessments, counseling, vocational and other	
31	training, job placement, medical services, assistive	
32	technology, and transportation services.	
33	Federal Fund Appropriation	4,763,126
34	Federal Fund Appropriation, American Recovery and	
35	Reinvestment Act	1,851,771
36		<hr/>
37	Total Appropriation	6,614,897
38		<hr/> <hr/>
39	R00A01.22 Division of Rehabilitation Services – Workforce	
40	and Technology Center	

BUDGET BILL

1	Federal Fund Appropriation, American Recovery and	
2	Reinvestment Act	103,581,963
3		
4	Total Appropriation	<u>124,581,910</u>
5		<u><u>124,581,910</u></u>

6 R00A02.53 School Technology
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal
9 year 2010 to provide funds to the local education
10 agencies for education technology initiatives.

11	Federal Fund Appropriation, American Recovery and	
12	Reinvestment Act	3,836,533
13		<u><u>3,836,533</u></u>

14 R00A02.59 Child Care Subsidy Program
15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal
17 year 2010 to cover a funding shortfall in the Child
18 Care Subsidy program. Funds are available
19 through the American Recovery and Reinvestment
20 Act of 2009.

21	Federal Fund Appropriation, American Recovery and	
22	Reinvestment Act	8,500,405
23		<u><u>8,500,405</u></u>

24 MORGAN STATE UNIVERSITY

25 2010 Deficiency Appropriation

26 R13M00.00 Morgan State University
27 To become available immediately upon passage of this
28 budget to transfer remaining Office of Civil Rights
29 (OCR) Enhancement Funds from the Maryland
30 Higher Education Commission budget for fiscal
31 year 2010 to the State's four Historically Black
32 Institutions.

33	Current Unrestricted Appropriation	605,991
34		<u><u>605,991</u></u>

35 BOWIE STATE UNIVERSITY

36 2010 Deficiency Appropriation

1 R30B23.00 Bowie State University
 2 To become available immediately upon passage of this
 3 budget to transfer remaining OCR Enhancement
 4 Funds from the Maryland Higher Education
 5 Commission budget for fiscal year 2010 to the
 6 State’s four Historically Black Institutions.

7 Current Unrestricted Appropriation 569,513
 8 569,513

9 UNIVERSITY OF MARYLAND EASTERN SHORE

10 2010 Deficiency Appropriation

11 R30B25.00 University of Maryland Eastern Shore
 12 To become available immediately upon passage of this
 13 budget to transfer remaining OCR Enhancement
 14 Funds from the Maryland Higher Education
 15 Commission budget for fiscal year 2010 to the
 16 State’s four Historically Black Institutions.

17 Current Unrestricted Appropriation 865,729
 18 865,729

19 COPPIN STATE UNIVERSITY

20 2010 Deficiency Appropriation

21 R30B27.00 Coppin State University
 22 To become available immediately upon passage of this
 23 budget to transfer remaining OCR Enhancement
 24 Funds from the Maryland Higher Education
 25 Commission budget for fiscal year 2010 to the
 26 State’s four Historically Black Institutions.

27 Current Unrestricted Appropriation 408,767
 28 408,767

29 MARYLAND HIGHER EDUCATION COMMISSION

30 2010 Deficiency Appropriation

31 R62I00.05 The Senator John A. Cade Funding Formula for
 32 the Distribution of Funds to Community Colleges
 33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal
 35 year 2010 to transfer State Fiscal Stabilization

BUDGET BILL

1 Funds for the Senator John A. Cade Funding
 2 Formula for the Distribution of Funds to
 3 Community Colleges to the Department of Public
 4 Safety and Correctional Services and replace this
 5 funding with general funds.

6	General Fund Appropriation	3,969,128
7	Federal Fund Appropriation	-3,969,128
8		
9	Total Appropriation	0
10		<hr/> <hr/>

11 R62I00.07 Educational Grants
 12 To become available immediately upon passage of this
 13 budget to transfer remaining Office of Civil Rights
 14 Enhancement Funds from the Maryland Higher
 15 Education Commission budget for fiscal year 2010
 16 to the State’s four Historically Black Institutions.

17	General Fund Appropriation	-2,450,000
18		<hr/> <hr/>

19 R62I00.10 Educational Excellence Awards
 20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal
 22 year 2010 so that general funds may be transferred
 23 to the Public Assistance Payments program to
 24 comply with required maintenance of effort (MOE)
 25 related to the Temporary Assistance to Needy
 26 Families (TANF) contingency grant.

27	General Fund Appropriation	-43,700,000
28	Federal Fund Appropriation	43,700,000
29		
30	Total Appropriation	0
31		<hr/> <hr/>

HIGHER EDUCATION

2010 Deficiency Appropriation

34 R75T00.01 Support for State-Operated Institutions of
 35 Higher Education
 36 To become available immediately upon passage of this
 37 budget to transfer remaining OCR Enhancement
 38 Funds from the Maryland Higher Education
 39 Commission budget for fiscal year 2010 to the

1 State's four Historically Black Institutions.

2 General Fund Appropriation 2,450,000

3 2,450,000

4 DEPARTMENT OF HOUSING AND COMMUNITY
5 DEVELOPMENT

6 2010 Deficiency Appropriation

7 S00A24.01 Neighborhood Revitalization

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal
10 year 2010 to provide funds for housing counseling
11 grants in Montgomery County.

12 Special Fund Appropriation 240,000

13 240,000

14 DEPARTMENT OF BUSINESS AND ECONOMIC
15 DEVELOPMENT

16 2010 Deficiency Appropriation

17 OFFICE OF THE SECRETARY

18 T00A00.01 Secretariat Services

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal
21 year 2010 to provide funds for the performance of
22 work funded by a federal grant from the
23 Department of Defense's Office of Economic
24 Adjustment for the purpose of planning for the
25 changes necessitated by the Base Realignment and
26 Closure process.

27 Federal Fund Appropriation 21,800

28 21,800

29 T00A00.08 Office of Administration and Technology

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal
32 year 2010 to provide funds for the performance of
33 work funded by a federal grant from the
34 Department of Defense's Office of Economic
35 Adjustment for the purpose of planning for the
36 changes necessitated by the Base Realignment and

BUDGET BILL

1 Closure process.
 2 Federal Fund Appropriation 64,957
 3

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4 DIVISION OF BUSINESS AND ENTERPRISE
 5 DEVELOPMENT

6 T00F00.13 Office of Military and Base Realignment
 7 To become available immediately upon passage of this
 8 budget to supplement the appropriation for fiscal
 9 year 2010 to provide funds for the performance of
 10 work funded by a federal grant from the
 11 Department of Defense's Office of Economic
 12 Adjustment for the purpose of planning for the
 13 changes necessitated by the Base Realignment and
 14 Closure process.

15 Federal Fund Appropriation 251,180
 16

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17 DEPARTMENT OF JUVENILE SERVICES

18 2010 Deficiency Appropriation

19 DEPARTMENTAL SUPPORT

20 V00D02.01 Departmental Support
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal
 23 year 2010 to provide additional funds for overtime
 24 expenses.

25 General Fund Appropriation 2,316
 26

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27 BALTIMORE CITY REGION

28 V00G01.01 Baltimore City Region Administrative
 29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal
 31 year 2010 to provide additional funds for overtime
 32 expenses.

33 General Fund Appropriation 99,494
 34

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1	V00G01.02 Baltimore City Region Community Operations	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2010 to provide additional funds for	
5	residential per diems.	
6	General Fund Appropriation	1,847,193
7		<hr/> <hr/>
8	V00G01.02 Baltimore City Region Community Operations	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal	
11	year 2010 to provide additional funds for overtime	
12	expenses.	
13	General Fund Appropriation	146,567
14		<hr/> <hr/>
15	V00G01.03 Baltimore City Region State–Operated	
16	Residential	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2010 to provide additional funds for overtime	
20	expenses.	
21	General Fund Appropriation	173,045
22		<hr/> <hr/>
23	CENTRAL REGION	
24	V00H01.02 Central Region Community Operations	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal	
27	year 2010 to provide additional funds for overtime	
28	expenses.	
29	General Fund Appropriation	24,162
30		<hr/> <hr/>
31	V00H01.02 Central Region Community Operations	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2010 to provide additional funds for	
35	residential per diems.	
36	General Fund Appropriation	601,228
37		<hr/> <hr/>

1 expenses.
 2 General Fund Appropriation 5,093
 3

4 V00K01.02 Southern Region Community Operations
 5 To become available immediately upon passage of this
 6 budget to supplement the appropriation for fiscal
 7 year 2010 to provide additional funds for
 8 residential per diems.

9 General Fund Appropriation 719,891
 10

11 V00K01.03 Southern Region State–Operated Residential
 12 To become available immediately upon passage of
 13 this budget to supplement the appropriation for
 14 fiscal year 2010 to provide additional funds for
 15 overtime expenses.

16 General Fund Appropriation 34,655
 17

METRO REGION

19 V00L01.01 Metro Region Administrative
 20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal
 22 year 2010 to provide additional funds for overtime
 23 expenses.

24 General Fund Appropriation 2,549
 25

26 V00L01.02 Metro Region Community Operations
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal
 29 year 2010 to provide additional funds for
 30 residential per diems.

31 General Fund Appropriation 925,573
 32

33 V00L01.03 Metro Region State–Operated Residential
 34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal
 36 year 2010 to provide additional funds for overtime

1	expenses.	
2	General Fund Appropriation	285,067

3		<u> </u>
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4	PUBLIC DEBT	
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5	2010 Deficiency Appropriation	
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6	X00A00.01 Redemption and Interest on State Bonds	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2010 to provide funds for debt service	
10	payments on the State's general obligation bonds	
11	funded by the Federal subsidy for Build America	
12	Bonds.	

13	Federal Fund Appropriation	857,078
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14		<u> </u>
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1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

BUDGET BILL

1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	181,352
3	Judge, Court of Appeals (@ 162,352)	6	974,112
4	Chief Judge, Court of Special Appeals	1	152,552
5	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
6	Judge, Circuit Court (@ 140,352)	157	22,035,264
7	Chief Judge, District Court of Maryland	1	149,552
8	Judge, District Court (@ 127,252)	111	14,124,972
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	140,352
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	140,352
19	PUBLIC SERVICE COMMISSION		
20	Commissioner (@ 130,050)	4	520,200
21	WORKERS' COMPENSATION COMMISSION		
22	Chairman	1	128,952
23	Commissioner (@ 127,252)	9	1,145,268
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Governor	1	150,000
26	Lieutenant Governor	1	125,000
27	SECRETARY OF STATE		
28	Secretary of State	1	87,500
29	MARYLAND STATE BOARD OF CONTRACT APPEALS		
30	Chairman	1	116,469

BUDGET BILL

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1	Member	1	105,048
2	Member	1	105,048
3	MARYLAND INSTITUTE FOR EMERGENCY		
4	MEDICAL SERVICES SYSTEMS		
5	EMS Executive Director	1	238,168
6	MARYLAND INSURANCE ADMINISTRATION		
7	Associate Deputy Commissioner	1	122,970
8	OFFICE OF THE COMPTROLLER		
9	Comptroller	1	125,000
10	STATE TREASURER'S OFFICE		
11	Treasurer	1	125,000
12	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
13	Chief Investment Officer	1	239,700
14	State Retirement Administrator	1	132,600
15	MARYLAND DEPARTMENT OF TRANSPORTATION		
16	State Highway Administration		
17	State Highway Administrator	1	159,858
18	Maryland Port Administration		
19	Executive Director	1	257,040
20	Deputy Executive Director, Development and		
21	Administration	1	151,541
22	Director, Operations	1	135,869
23	Director, Marketing	1	127,422
24	CFO and Treasurer (MIT)	1	117,883
25	Director, Maritime Commercial Management	1	115,723
26	Director, Engineering	1	116,840
27	Deputy Director, Marketing	1	107,100
28	Director, Planning and Environment	1	99,454
29	Director, Security	1	90,000
30	Deputy Director, Harbor Development	1	98,845
31	Manager, South America and Latin America Trade		
32	Development	1	90,162

BUDGET BILL

1	Maryland Transit Administration		
2	Maryland Transit Administrator	1	183,090
3	Senior Deputy Administrator, Transit Operations	1	122,400
4	Executive Director of Safety and Risk Management	1	129,957
5	Maryland Aviation Administration		
6	Executive Director	1	261,557
7	Deputy Executive Director, Facilities Development and		
8	Engineering	1	134,514
9	Director, Construction Management	1	133,458
10	Deputy Executive Director, Airport Technologies and		
11	Community Affairs	1	122,898
12	Deputy Executive Director, Business Management and		
13	Administration	1	134,514
14	Director, Planning and Environmental Services	1	121,843
15	Director, Commercial Management	1	121,839
16	Director, Airport Marketing and Air Service		
17	Development	1	121,843
18	Director, Regional Aviation Assistance	1	83,649
19	Deputy Executive Director, Operations and		
20	Maintenance	1	142,800
21	Director, Office of Airport Design	1	105,000

22 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**23 **Maryland Parole Commission**

24	Chairman	1	99,337
25	Member (@ 87,916)	9	791,244

26 **PUBLIC EDUCATION**27 **State Department of Education – Headquarters**

28	State Superintendent of Schools	1	195,000
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29 **SECTION 4. AND BE IT FURTHER ENACTED,** That if any person holding an
30 office of profit within the meaning of Article 35 of the Declaration of Rights,
31 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
32 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
33 Maryland, then no compensation or other emolument, except expenses incurred in
34 connection with attendance at hearings, meetings, field trips, and working sessions,
35 shall be paid from any funds appropriated by this bill to that person for any services in
36 connection with the second office.

1 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
2 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article
3 may be expended by approved budget amendment.

4 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
5 this bill may be transferred among programs in accordance with the procedure
6 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and
7 Procurement Article.

8 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
9 provided, amounts received from sources estimated or calculated upon in the budget in
10 excess of the estimates for any special or federal fund appropriations listed in this bill
11 may be made available by approved budget amendment.

12 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
13 granted to transfer by budget amendment General Fund amounts for the operations of
14 State office buildings and facilities to the budgets of the various agencies and
15 departments occupying the buildings.

16 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,003,000 is
17 appropriated in the various agency budgets for tort claims (including motor vehicles)
18 under the provisions of the State Government Article, Title 12, Subtitle 1, the
19 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
20 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
21 for tort claims but unexpended, are the only funds available to make payments under
22 the provisions of the MTCA.

23 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
24 paid from the State Insurance Trust Fund, are limited hereby and by State
25 Treasurer's regulations to payments of no more than \$200,000 to a single
26 claimant for injuries arising from a single incident or occurrence.

27 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
28 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
29 hereby and by State Treasurer's regulations to payments of no more than
30 \$100,000 to a single claimant for injuries arising from a single incident or
31 occurrence.

32 (C) Tort claims for incidents or occurrences resulting in death on or after July
33 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
34 limited hereby and by State Treasurer's regulations to payments of no more
35 than \$75,000 to a single claimant. All other tort claims occurring on or after
36 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
37 Fund, are limited hereby and by State Treasurer's regulations to payments of
38 no more than \$50,000 to a single claimant for injuries arising from a single
39 incident or occurrence.

BUDGET BILL

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller object 0882 between State departments and agencies by approved budget amendment in fiscal year 2011.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal year 2011 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2011
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	74,608	99,478
ES 5	9905	80,160	106,940
ES 6	9906	86,161	115,000
ES 7	9907	92,640	123,708
ES 8	9908	99,637	133,112
ES 9	9909	107,196	143,270
ES 10	9910	115,356	154,235

BUDGET BILL

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1	ES 11	9911	124,175	166,082
2	ES 91	9991	142,800	239,700

3				FY 2011
4	Classification Title		Scale	Allowance

5 OFFICE OF THE PUBLIC DEFENDER

6	Deputy Public Defender		9909	130,229
7	Executive VI		9906	105,624

8 OFFICE OF THE ATTORNEY GENERAL

9	Deputy Attorney General		9909	143,270
10	Deputy Attorney General		9909	143,270
11	Senior Executive Associate Attorney General		9908	133,112
12	Senior Executive Associate Attorney General		9908	133,112
13	Senior Executive Associate Attorney General		9908	129,193

14 PUBLIC SERVICE COMMISSION

15	Chair		9991	150,000
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16 OFFICE OF THE PEOPLE'S COUNSEL

17	People's Counsel		9906	102,563
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18 SUBSEQUENT INJURY FUND

19	Executive Director		9906	115,000
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20 UNINSURED EMPLOYERS' FUND

21	Executive Director		9906	115,000
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22 EXECUTIVE DEPARTMENT – GOVERNOR

23	Executive Chief of Staff		9991	156,060
24	Executive Aide XI		9911	156,060
25	Executive Aide XI		9911	137,700
26	Executive Aide X		9910	150,858
27	Executive Aide X		9910	150,858
28	Executive Aide X		9910	143,707
29	Executive Aide IX		9909	131,691
30	Executive Aide IX		9909	130,050

BUDGET BILL

1	Executive Aide IX	9909	127,500
2	Executive Aide VIII	9908	119,646
3	Executive Aide VIII	9908	99,637
4	DEPARTMENT OF DISABILITIES		
5	Secretary	9909	122,038
6	Deputy Secretary	9906	95,365
7	MARYLAND ENERGY ADMINISTRATION		
8	Executive Aide VIII	9908	130,050
9	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
10	Executive Aide IX	9909	130,050
11	Executive Aide VIII	9908	130,000
12	Executive Aide VIII	9908	121,021
13	GOVERNOR'S OFFICE FOR CHILDREN		
14	Executive Aide VIII	9908	115,000
15	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
16	Executive VII	9907	119,594
17	DEPARTMENT OF AGING		
18	Secretary	9909	124,848
19	Deputy Secretary	9906	93,636
20	COMMISSION ON HUMAN RELATIONS		
21	Executive Director	9906	110,699
22	Deputy Director	9904	96,845
23	STATE BOARD OF ELECTIONS		
24	State Administrator of Elections	9906	109,372
25	DEPARTMENT OF PLANNING		
26	Secretary	9909	124,848
27	Deputy Director	9906	115,000
28	Executive V	9905	103,080

BUDGET BILL

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1 **MILITARY DEPARTMENT**

2 **Military Department Operations and Maintenance**

3	The Adjutant General	9909	130,560
4	Executive VIII	9908	127,500
5	Executive VII	9907	120,054
6	Executive VII	9907	120,054

7 **DEPARTMENT OF VETERANS AFFAIRS**

8	Secretary	9905	101,490
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9 **STATE ARCHIVES**

10	State Archivist	9907	123,051
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11 **INSURANCE ADMINISTRATION**

12	Maryland Insurance Commissioner	9911	156,060
13	Maryland Deputy Insurance Commissioner	9907	123,708

14 **OFFICE OF ADMINISTRATIVE HEARINGS**

15	Chief Administrative Law Judge	9907	118,000
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16 **COMPTROLLER OF MARYLAND**

17 **Office of the Comptroller**

18	Chief Deputy Comptroller	9910	154,235
19	Executive Aide X	9910	154,235
20	Assistant State Comptroller V	9905	106,940
21	Assistant State Comptroller IV	9904	94,656

22 **General Accounting Division**

23	Assistant State Comptroller VII	9907	110,000
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24 **Bureau of Revenue Estimates**

25	Assistant State Comptroller VII	9907	116,396
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26 **Revenue Administration Division**

27	Assistant State Comptroller VII	9907	120,026
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BUDGET BILL

1	Compliance Division		
2	Assistant State Comptroller VII	9907	122,066
3	Field Enforcement Division		
4	Assistant State Comptroller VI	9906	102,115
5	Central Payroll Bureau		
6	Assistant State Comptroller V	9905	106,940
7	Information Technology Division		
8	Assistant State Comptroller VII	9907	122,586
9	STATE TREASURER'S OFFICE		
10	Chief Deputy Treasurer	9908	127,762
11	Executive VI	9906	102,232
12	Executive V	9905	106,940
13	Executive V	9905	106,704
14	Executive V	9905	103,284
15	Executive V	9905	106,940
16	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
17	Director	9908	120,827
18	Deputy Director	9906	86,161
19	Executive V	9905	106,442
20	Executive IV	9904	91,009
21	STATE LOTTERY AGENCY		
22	Director	9909	143,270
23	Executive VII	9907	112,680
24	DEPARTMENT OF BUDGET AND MANAGEMENT		
25	Office of the Secretary		
26	Secretary	9911	166,082
27	Deputy Secretary	9909	128,990
28	Office of Personnel Services and Benefits		
29	Executive VIII	9908	117,416

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1	Office of Budget Analysis		
2	Executive VIII	9908	133,112
3	Office of Capital Budgeting		
4	Executive VII	9907	111,394
5	DEPARTMENT OF INFORMATION TECHNOLOGY		
6	Secretary	9911	166,082
7	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
8	Executive Director	9909	143,270
9	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
10	Executive VII	9907	105,310
11	DEPARTMENT OF GENERAL SERVICES		
12	Office of the Secretary		
13	Secretary	9909	138,374
14	Executive VII	9907	92,640
15	Office of Facilities Operation and		
16	Maintenance		
17	Executive V	9905	93,551
18	Executive V	9905	80,160
19	Office of Procurement and Logistics		
20	Executive V	9904	74,608
21	Office of Real Estate		
22	Executive V	9905	93,551
23	Office of Facilities Planning, Design		
24	and Construction		
25	Executive V	9905	80,160

BUDGET BILL

1 DEPARTMENT OF NATURAL RESOURCES

2 Office of the Secretary

3	Secretary	9910	148,778
4	Deputy Secretary	9908	133,112
5	Executive VI	9906	115,000
6	Executive VI	9906	115,000

7 Critical Area Commission

8	Chairman	9906	100,581
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9 DEPARTMENT OF AGRICULTURE

10 Office of the Secretary

11	Secretary	9909	130,050
12	Deputy Secretary	9907	92,640
13	Program Executive	9904	99,478

14 Office of Marketing, Animal Industries and Consumer Services

15	Executive V	9905	89,004
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16 Office of Plant Industries and Pest Management

17	Executive V	9905	93,558
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18 Office of Resource Conservation

19	Executive V	9905	98,536
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20 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

21 Office of the Secretary

22	Secretary	9911	166,082
23	Deputy Secretary	9908	128,071
24	Executive VII	9907	116,108
25	Executive V	9905	96,446

26 Regulatory Services

27	Executive VI	9906	100,581
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BUDGET BILL

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1	Deputy Secretary for Public Health Services		
2	Executive IX	9909	143,270
3	Executive VI	9906	115,000
4	Family Health Administration		
5	Executive VII	9907	123,708
6	Office of the Chief Medical Examiner		
7	Chief Medical Examiner Post Mortem	9991	227,660
8	Laboratories Administration		
9	Executive VI	9906	115,000
10	Behavioral Health and Disabilities		
11	Deputy Secretary	9909	143,270
12	Executive V	9905	100,089
13	Developmental Disabilities Administration		
14	Executive VII	9907	120,870
15	Medical Care Programs Administration		
16	Deputy Secretary	9909	143,270
17	Executive VI	9906	115,000
18	Executive VI	9906	115,000
19	Executive VI	9906	107,100
20	Health Regulatory Commissions		
21	Executive Director, Maryland Health Care Access and		
22	Cost Commission	9908	133,112
23	Executive Director, Health Services Cost Review		
24	Commission	9908	133,112
25	Executive VIII	9908	105,060
26	DEPARTMENT OF HUMAN RESOURCES		
27	Office of the Secretary		
28	Secretary	9910	159,000

BUDGET BILL

1	Deputy Secretary	9908	133,112
2	Deputy Secretary	9908	125,738
3	Social Services Administration		
4	Executive VI	9906	102,000
5	Executive VI	9906	86,161
6	Child Support Enforcement Administration		
7	Executive Director	9906	109,140
8	Family Investment Administration		
9	Executive VI	9906	115,000
10	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
11	Office of the Secretary		
12	Secretary	9909	143,270
13	Deputy Secretary	9907	117,300
14	Division of Labor and Industry		
15	Executive VI	9906	115,000
16	Division of Occupational and Professional Licensing		
17	Executive VI	9906	100,581
18	Division of Workforce Development		
19	Executive VI	9906	115,000
20	Division of Unemployment Insurance		
21	Executive VI	9906	115,000
22	DEPARTMENT OF PUBLIC SAFETY AND		
23	CORRECTIONAL SERVICES		
24	Office of the Secretary		
25	Secretary	9911	166,082
26	Deputy Secretary	9908	133,112
27	Deputy Secretary	9908	99,637

BUDGET BILL

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1	Executive VII	9907	123,708
2	Executive VII	9907	121,020
3	Division of Correction – Headquarters		
4	Commissioner	9907	115,194
5	Division of Parole and Probation		
6	Director	9907	107,082
7	Division of Pretrial and Detention Services		
8	Commissioner	9907	92,640
9	PUBLIC EDUCATION		
10	State Department of Education – Headquarters		
11	Deputy State Superintendent of Schools	9908	133,112
12	Deputy State Superintendent of Schools	9908	99,637
13	Assistant State Superintendent	9906	115,000
14	Assistant State Superintendent	9906	115,000
15	Assistant State Superintendent	9906	115,000
16	Assistant State Superintendent	9906	115,000
17	Assistant State Superintendent	9906	115,000
18	Assistant State Superintendent	9906	114,442
19	Assistant State Superintendent	9906	113,148
20	Assistant State Superintendent	9906	110,322
21	Assistant State Superintendent	9906	107,546
22	Maryland Higher Education Commission		
23	Secretary	9910	154,194
24	Assistant Secretary	9907	108,175
25	Assistant Secretary	9907	92,640
26	Maryland School for the Deaf – Frederick Campus		
27	Superintendent	9907	123,708
28	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
29	Office of the Secretary		
30	Secretary	9910	148,778
31	Deputy Secretary	9908	133,122

BUDGET BILL

1	Division of Credit Assurance		
2	Executive VI	9906	114,883
3	Division of Neighborhood Revitalization		
4	Executive VI	9906	106,620
5	Division of Development Finance		
6	Executive VI	9906	111,792
7	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
8	Office of the Secretary		
9	Secretary	9911	155,000
10	Deputy Secretary	9909	130,466
11	Division of Marketing and Communications		
12	Executive VI	9906	114,284
13	Division of Business and Enterprise Development		
14	Executive VIII	9908	133,112
15	Division of Tourism, Film and the Arts		
16	Executive VII	9907	114,444
17	DEPARTMENT OF THE ENVIRONMENT		
18	Office of the Secretary		
19	Secretary	9910	135,252
20	Deputy Secretary	9907	123,708
21	Executive VI	9906	86,161
22	Water Management Administration		
23	Executive VI	9906	110,376
24	Land Management Administration		
25	Executive VI	9906	114,167

1	Air and Radiation Management Administration		
2	Executive VI	9906	112,481

DEPARTMENT OF JUVENILE SERVICES

4	Office of the Secretary		
5	Secretary	9911	156,060
6	Departmental Support		
7	Deputy Secretary	9908	131,715
8	Assistant Secretary	9905	106,940

Residential and Community Operations

10	Deputy Secretary	9908	121,912
11	Assistant Secretary	9905	84,662

DEPARTMENT OF STATE POLICE

Maryland State Police

14	Superintendent	9911	166,082
15	Deputy Secretary	9907	92,640
16	Executive VIII	9908	133,112

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary schedule for the Department of Transportation executive pay plan during fiscal year 2011 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2011
Executive Salary Schedule

29		Scale	Minimum	Maximum
30	ES 4	9904	74,608	99,478
31	ES 5	9905	80,160	106,940
32	ES 6	9906	86,161	115,000

BUDGET BILL

1	ES 7	9907	92,640	123,708
2	ES 8	9908	99,637	133,112
3	ES 9	9909	107,196	143,270
4	ES 10	9910	115,356	154,235
5	ES 11	9911	124,175	166,082
6	ES 91	9991	142,800	239,700

7 **DEPARTMENT OF TRANSPORTATION**8 **The Secretary's Office**

9	Secretary		9911	166,082
10	Deputy Secretary		9909	143,270

11 **Motor Vehicle Administration**

12	Motor Vehicle Administrator		9909	136,650
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13 **SECTION 14. AND BE IT FURTHER ENACTED,** That if a person is placed by
14 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
15 Services or the State Department of Education in a facility or program that becomes
16 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
17 Assistance Program makes payment for such services, general funds equal to the
18 general funds paid by the Medical Assistance Program to such a facility or program
19 may be transferred from the previously mentioned departments to the Medical
20 Assistance Program. Further, should the facility or program become eligible
21 subsequent to payment to the facility or program by any of the previously mentioned
22 departments, and the Medical Assistance Program makes subsequent additional
23 payments to the facility or program for the same services, any recoveries of
24 overpayment, whether paid in this or prior fiscal years, shall become available to the
25 Medical Assistance Program for provider reimbursement purposes.

26 **SECTION 15. AND BE IT FURTHER ENACTED,** That all funds appropriated
27 to the various State departments and agencies in Comptroller Object 0831 (Office of
28 Administrative Hearings) to conduct administrative hearings by the Office of
29 Administrative Hearings are to be transferred to the Office of Administrative
30 Hearings (D99A11.01) on July 1, 2010 and may not be expended for any other purpose.

31 **SECTION 16. AND BE IT FURTHER ENACTED,** That funds budgeted in the
32 State Department of Education and the Departments of Health and Mental Hygiene,
33 Human Resources, and Juvenile Services may be transferred by budget amendment to
34 the Children's Cabinet Interagency Fund (RA04). Funds transferred would represent
35 costs associated with local partnership agreements approved by the Children's Cabinet
36 Interagency Fund.

1 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
 2 the various State agency programs and subprograms in Comptroller Objects 0152
 3 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'
 4 Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease
 5 Telecommunications) are to be utilized for their intended purposes only. The
 6 expenditure or transfer of these funds for other purposes requires the prior approval of
 7 the Secretary of Budget and Management. Notwithstanding any other provision of
 8 law, the Secretary of Budget and Management may transfer amounts appropriated in
 9 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
 10 agencies by approved budget amendment in fiscal year 2010 and fiscal year 2011. All
 11 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
 12 restricted in this budget for use in the employee and retiree health insurance program
 13 that are unspent shall be credited to the fund as established in accordance with
 14 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of
 15 Maryland.

16 SECTION 18. AND BE IT FURTHER ENACTED, That the funding for regular
 17 and contractual salaries shall be reduced by \$76,728,873 to reflect furlough savings in
 18 fiscal 2011. Funding for this purpose (Comptroller Objects 0101 and 0220) shall be
 19 reduced in Executive Branch agencies in fiscal 2011 by the following amounts in
 20 accordance with a schedule determined by the Governor:

21	Fund	Amount
22	General Funds	43,041,095
23	General Funds – R75T00.01	15,275,721
24	Special Funds	18,353,595
25	Current Unrestricted Funds	15,275,721

26 Further provided that special funds of not less than \$5,995,218 from furlough
 27 savings shall be transferred to the General Fund contingent on the enactment of
 28 legislation authorizing the transfer of these funds to the General Fund.

29 SECTION 19. AND BE IT FURTHER ENACTED, That funding for health
 30 insurance (Comptroller Object 0152) shall be reduced in Executive Branch agencies in
 31 fiscal 2011 by the following amounts in accordance with a schedule determined by the
 32 Governor:

33	Fund	Amount
34	General Funds	8,935,669
35	General Funds – R75T00.01	3,561,204

BUDGET BILL

1	Special Funds	3,383,730
2	Federal Funds	2,405,885
3	Reimbursable Funds	236,808
4	Current Unrestricted Funds	5,265,701

5 SECTION 20. AND BE IT FURTHER ENACTED, That the funding for salaries
6 shall be reduced by general funds of \$10,000,000 related to attrition and continued
7 evaluation of vacant positions as part of the hiring freeze. Funding for this purpose
8 (Comptroller Object 0101) shall be reduced within Executive Branch agencies in fiscal
9 2011 in accordance with a schedule determined by the Governor.

10 SECTION 21. AND BE IT FURTHER ENACTED, That the funding for the
11 State Workers' Compensation assessment shall be reduced by \$5,000,000 to reflect the
12 savings from changes in the State's settlement policy. Funding for this purpose
13 (Comptroller Object 0175) shall be reduced in Executive Branch agencies in fiscal 2011
14 by the following amounts in accordance with a schedule determined by the Governor:

15	Fund	Amount
16	General Funds	3,245,030
17	Special Funds	1,489,123
18	Federal Funds	243,918
19	Reimbursable Funds	21,929

20 SECTION 22. AND BE IT FURTHER ENACTED, That the funding for
21 overtime shall be reduced by \$3,000,000 to reflect overtime savings from the improved
22 management of State accident leave with the assistance of the Injured Workers'
23 Insurance Fund. Funding for this purpose (Comptroller Object 0101) shall be reduced
24 in Executive Branch agencies in fiscal 2011 by the following amounts in accordance
25 with a schedule determined by the Governor:

26	Fund	Amount
27	General Funds	1,378,533
28	Special Funds	1,274,620
29	Federal Funds	336,909
30	Reimbursable Funds	9,938

1 SECTION 23. AND BE IT FURTHER ENACTED, That the funding for the
 2 State Workers' Compensation assessment shall be reduced by \$500,000 to reflect the
 3 savings from reducing administrative costs associated with the Injured Workers'
 4 Insurance Fund. Funding for this purpose (Comptroller Object 0175) shall be reduced
 5 within Executive Branch agencies in fiscal 2011 in accordance with a schedule
 6 determined by the Governor:

7	Fund	Amount
8	General Funds	324,503
9	Special Funds	148,912
10	Federal Funds	24,392
11	Reimbursable Funds	2,193

12 SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal 2011, the
 13 appropriations in Section 1 of this Act for Executive Branch agencies shall be reduced
 14 through the consolidation of administrative functions. This reduction may be allocated
 15 to any subobject of expenditure related to the consolidation savings. Funding shall be
 16 reduced by \$2,000,000 in general funds in accordance with a schedule determined by
 17 the Governor.

18 Further provided that the Department of Human Resources shall develop a plan
 19 by June 1, 2010 to consolidate local department administrative functions including
 20 procurement, budget, human resources and training. The plan shall include a schedule
 21 detailing the abolition of at least 15 local department administrative positions no later
 22 than October 1, 2010.

23 SECTION 25. AND BE IT FURTHER ENACTED, That numerals of this bill
 24 showing subtotals and totals are informative only and are not actual appropriations.
 25 The actual appropriations are in the numerals for individual items of appropriation. It
 26 is the legislative intent that in subsequent printings of the bill the numerals in
 27 subtotals and totals shall be administratively corrected or adjusted for continuing
 28 purposes of information, in order to be in arithmetic accord with the numerals in the
 29 individual items.

30 SECTION 26. AND BE IT FURTHER ENACTED, That pursuant to the
 31 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
 32 total of all proposed appropriations and the total of all estimated revenues available to
 33 pay the appropriations for the 2011 fiscal year is submitted:

BUDGET BILL

1 BUDGET SUMMARY (\$)

2 Fiscal Year 2010

3	General Fund Balance, June 30, 2009		
4	available for 2010 Operations		87,172,364
5	2010 Estimated Revenues (all funds)		31,347,715,474
6	Reimbursement from reserve for Heritage Tax Credits		11,413,883
7	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
8	Transfer from the Revenue Stabilization Account		210,000,000
9	Transfer from other funds – 2009 Session		216,288,248
10	Transfer from other funds contingent upon legislation		370,952,087
11	Transfers from other capital related funds		
12	contingent upon legislation (see detail)		330,071,000
13	2010 Appropriations as amended (all funds)	31,634,616,607	
14	2010 Deficiencies (all funds)	750,289,683	
15	Estimated Agency General Fund Reversions	<u>(63,679,735)</u>	
16			
17	Subtotal Appropriations (all funds)		<u>32,321,226,555</u>
18			
19	2010 General Funds Reserved for 2011 Operations		258,386,501
20			
21	2010 General Funds Reserved for 2011 Operations		258,386,501
22	2011 Estimated Revenues (all funds)		31,456,171,970
23	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
24	Transfer from other funds – 2009 Session		101,919,000
25	Transfer from other funds contingent upon		
26	legislation		299,640,758
27	Transfers from other capital related funds		
28	contingent upon legislation (see detail)		111,672,405
29	2011 Appropriations (all funds)	32,674,016,004	

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1	General Fund Reductions contingent upon		
2	legislation	(676,852,472)	
3	Estimated Agency General Fund Reversions	<u>(37,058,000)</u>	
4			
5	Subtotal Appropriations (all funds)		<u>31,960,105,532</u>
6			
7	2011 General Fund Unappropriated Balance		273,685,102