

# SENATE BILL 140

B1

0lr1586

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1 By: **The President (By Request – Administration)**

2 Introduced and read first time: January 20, 2010

3 Assigned to: Budget and Taxation

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4 Committee Report: Favorable with amendments

5 Senate action: Adopted with floor amendments

6 Read second time: March 23, 2010

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7 CHAPTER \_\_\_\_\_

8 **Budget Bill**

9 **(Fiscal Year 2011)**

10 AN ACT for the purpose of making the proposed appropriations contained in the State  
11 Budget for the fiscal year ending June 30, 2011, in accordance with Article III,  
12 Section 52 of the Maryland Constitution; and generally relating to  
13 appropriations and budgetary provisions made pursuant to that section.

14 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
15 MARYLAND, That subject to the provisions hereinafter set forth and subject to the  
16 Public General Laws of Maryland relating to the Budget procedure, the several  
17 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish  
18 the purposes designated, are hereby appropriated and authorized to be disbursed for  
19 the several purposes specified for the fiscal year beginning July 1, 2010, and ending  
20 June 30, 2011, as hereinafter indicated.

21 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

22	A11K00.01 Miscellaneous Grants	
23	General Fund Appropriation .....	2,575,000
24	A15O00.01 Disparity Grants	
25	General Fund Appropriation .....	97,081,836
26	A19S00.01 Retirement Contribution – Certain	
27	Local Employees	

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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



1       General Fund Appropriation, provided that  
2           \$469,497 is reduced contingent upon the  
3           enactment of legislation containing a  
4           provision to require local jurisdictions to  
5           pay the retirement contributions for  
6           certain local employees.....

469,497

1 GENERAL ASSEMBLY OF MARYLAND

2	B75A01.01 Senate		
3	General Fund Appropriation .....		11,292,694
4	B75A01.02 House of Delegates		
5	General Fund Appropriation .....		21,497,720
6	B75A01.03 General Legislative Expenses		
7	General Fund Appropriation .....		1,014,790

8 DEPARTMENT OF LEGISLATIVE SERVICES

9	B75A01.04 Office of the Executive Director		
10	General Fund Appropriation .....	10,977,550	
11	Special Fund Appropriation .....	100,000	11,077,550
12		<hr/>	
13	B75A01.05 Office of Legislative Audits		
14	General Fund Appropriation .....		11,892,331
15	B75A01.06 Office of Legislative Information		
16	Systems		
17	General Fund Appropriation .....		4,960,526
18	B75A01.07 Office of Policy Analysis		
19	General Fund Appropriation .....		15,067,691

20 SUMMARY

21	Total General Fund Appropriation .....		76,703,302
22	Total Special Fund Appropriation .....		100,000
23			<hr/>
24	Total Appropriation .....		76,803,302
25			<hr/> <hr/>

## JUDICIARY

1			
2	<u>Provided that a \$1,371,000 reduction in</u>		
3	<u>general funds is made for operating</u>		
4	<u>expenditures. This reduction shall be</u>		
5	<u>allocated among the divisions.</u>		
6	C00A00.01 Court of Appeals		
7	General Fund Appropriation .....		<del>13,480,900</del>
8			<u>13,106,900</u>
9	C00A00.02 Court of Special Appeals		
10	General Fund Appropriation .....		<del>9,212,206</del>
11			<u>8,632,206</u>
12	C00A00.03 Circuit Court Judges		
13	General Fund Appropriation .....	59,073,572	
14	Federal Fund Appropriation.....	662,851	59,736,423
15		<hr/>	
16	C00A00.04 District Court		
17	General Fund Appropriation .....	145,035,038	
18	Federal Fund Appropriation .....	25,000	145,060,038
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	C00A00.05 Maryland Judicial Conference		
27	General Fund Appropriation .....		164,300
28	C00A00.06 Administrative Office of the Courts		
29	General Fund Appropriation .....	<del>24,083,836</del>	
30		<u>23,748,836</u>	
31	Special Fund Appropriation .....	10,100,000	
32	Federal Fund Appropriation .....	74,114	<del>34,257,950</del>
33			<u>33,922,950</u>
34		<hr/>	
35	C00A00.07 Court Related Agencies		
36	General Fund Appropriation .....	6,206,936	
37	Federal Fund Appropriation .....	46,600	6,253,536
38		<hr/>	

1	C00A00.08 State Law Library		
2	General Fund Appropriation .....	2,623,710	
3	Special Fund Appropriation .....	9,350	2,633,060
4		<hr/>	
5	C00A00.09 Judicial Information Systems		
6	General Fund Appropriation .....	27,694,232	
7	Special Fund Appropriation .....	8,155,405	35,849,637
8		<hr/>	
9	C00A00.10 Clerks of the Circuit Court		
10	General Fund Appropriation .....	76,649,544	
11	Special Fund Appropriation .....	16,875,746	
12	Federal Fund Appropriation .....	2,534,591	96,059,881
13		<hr/>	
14	C00A00.11 Family Law Division		
15	General Fund Appropriation .....	17,410,336	
16	Federal Fund Appropriation .....	701,546	18,111,882
17		<hr/>	
18	C00A00.12 Major Information Technology		
19	Development Projects		
20	General Fund Appropriation, <u>provided that a</u>		
21	<u>reduction of \$11,899,400 is made for major</u>		
22	<u>information technology development (IT)</u>		
23	<u>projects contingent upon the enactment of</u>		
24	<u>SB 141 or HB 151 removing the sunset of</u>		
25	<u>funding major IT from the Land Records</u>		
26	<u>Improvement Fund</u> .....	11,899,400	
27	Special Fund Appropriation .....	1,548,000	13,447,400
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation .....		392,245,010
31	Total Special Fund Appropriation .....		36,688,501
32	Total Federal Fund Appropriation .....		4,044,702
33			<hr/>
34	Total Appropriation .....		432,978,213
35			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration



1	<u>submitted to the budget committees by</u>		
2	<u>November 1, 2010, and the budget</u>		
3	<u>committees shall have 45 days to review</u>		
4	<u>and comment. Funds restricted pending</u>		
5	<u>the receipt of a report may not be</u>		
6	<u>transferred by budget amendment or</u>		
7	<u>otherwise to any other purpose and shall</u>		
8	<u>revert to the General Fund if the report is</u>		
9	<u>not submitted to the budget committees ...</u>	5,928,462	
10	Special Fund Appropriation .....	600,596	6,529,058
11		<hr/>	
12	C81C00.04 Securities Division		
13	General Fund Appropriation .....		2,445,943
14	C81C00.05 Consumer Protection Division		
15	Special Fund Appropriation .....		4,494,529
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22	C81C00.06 Antitrust Division		
23	General Fund Appropriation .....		957,033
24	C81C00.09 Medicaid Fraud Control Unit		
25	General Fund Appropriation .....	632,739	
26	Federal Fund Appropriation .....	1,896,017	2,528,756
27		<hr/>	
28	C81C00.10 People's Insurance Counsel Division		
29	Special Fund Appropriation .....		547,486
30	C81C00.12 Juvenile Justice Monitoring Program		
31	General Fund Appropriation .....		740,788
32	C81C00.14 Civil Litigation Division		
33	General Fund Appropriation .....	2,084,531	
34	Special Fund Appropriation .....	490,933	2,575,464
35		<hr/>	
36	C81C00.15 Criminal Appeals Division		
37	General Fund Appropriation .....		2,491,223

1	C81C00.16 Criminal Investigation Division	
2	General Fund Appropriation .....	1,654,985
3	Funds are appropriated in other agency	
4	budgets to pay for services provided by	
5	this program. Authorization is hereby	
6	granted to use these receipts as special	
7	funds for operating expenses in this	
8	program.	
9	C81C00.17 Educational Affairs Division	
10	General Fund Appropriation .....	520,167
11	C81C00.18 Correctional Litigation Division	
12	General Fund Appropriation .....	372,236

13 C81C00.20 Contract Litigation Division

14 Funds are appropriated in other agency

15 budgets to pay for services provided by

16 this program. Authorization is hereby

17 granted to use these receipts as special

18 funds for operating expenses in this

19 program.

20 SUMMARY

21	Total General Fund Appropriation .....	17,828,107
22	Total Special Fund Appropriation .....	6,133,544
23	Total Federal Fund Appropriation .....	1,896,017
24		<hr/>
25	Total Appropriation .....	25,857,668
26		<hr/> <hr/>

27 OFFICE OF THE STATE PROSECUTOR

28 Provided that position identification number

29 086522 is abolished to reflect the loss of

30 funds for the position. The Governor is

31 authorized to process a budget

32 amendment for a contractual full-time

33 equivalent if the Office of the State

34 Prosecutor secures alternative grant

35 funding.



1	C82D00.01 General Administration		
2	General Fund Appropriation .....		1,237,436
3			<u><u>                    </u></u>
4	MARYLAND TAX COURT		
5	C85E00.01 Administration and Appeals		
6	General Fund Appropriation .....		641,647
7			<u><u>                    </u></u>
8	PUBLIC SERVICE COMMISSION		
9	C90G00.01 General Administration and Hearings		
10	Special Fund Appropriation .....	7,829,034	
11	Federal Fund Appropriation .....	436,961	8,265,995
12		<u>                    </u>	
13	C90G00.02 Telecommunications Division		
14	Special Fund Appropriation .....		542,924
15	C90G00.03 Engineering Investigations		
16	Special Fund Appropriation .....	1,025,514	
17	Federal Fund Appropriation .....	224,749	1,250,263
18		<u>                    </u>	
19	C90G00.04 Accounting Investigations		
20	Special Fund Appropriation .....		664,065
21	C90G00.05 Common Carrier Investigations		
22	Special Fund Appropriation .....		1,249,762
23	C90G00.06 Washington Metropolitan Area Transit		
24	Commission		
25	Special Fund Appropriation .....		366,756
26	C90G00.07 Rate Research and Economics		
27	Special Fund Appropriation .....		609,223
28	C90G00.08 Hearing Examiner Division		
29	Special Fund Appropriation .....		824,806
30	C90G00.09 Staff Attorney		
31	Special Fund Appropriation .....		830,500
32	C90G00.10 Integrated Resource Planning Division		
33	Special Fund Appropriation .....		574,585

## SUMMARY

2	Total Special Fund Appropriation .....	14,517,169
3	Total Federal Fund Appropriation .....	661,710
4		<hr/>
5	Total Appropriation .....	15,178,879
6		<hr/> <hr/>

## OFFICE OF THE PEOPLE'S COUNSEL

8	C91H00.01 General Administration	
9	Special Fund Appropriation .....	3,199,441
10		<hr/> <hr/>

## SUBSEQUENT INJURY FUND

12	C94I00.01 General Administration	
13	Special Fund Appropriation .....	1,968,985
14		<hr/> <hr/>

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by  
 17 this program. Authorization is hereby  
 18 granted to use these receipts as special  
 19 funds for operating expenses in this  
 20 program.

## UNINSURED EMPLOYERS' FUND

22	C96J00.01 General Administration	
23	Special Fund Appropriation .....	1,117,452
24		<hr/> <hr/>

## WORKERS' COMPENSATION COMMISSION

26	C98F00.01 General Administration	
27	Special Fund Appropriation .....	13,957,777
28		<hr/> <hr/>

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this  
 34 program.

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation .....	815,539
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by	
6	the Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal year 2011 when the	
9	regular appropriations are insufficient for	
10	the operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other	
17	purposes provided by law, when adequate	
18	provision for such contingencies or	
19	purposes has not been made in this	
20	budget.	
21	General Fund Appropriation .....	<del>750,000</del>
22		<u>500,000</u>
23	D05E01.05 Wetlands Administration	
24	General Fund Appropriation .....	191,756
25	D05E01.10 Miscellaneous Grants to Private	
26	Non-Profit Groups	
27	General Fund Appropriation .....	5,802,650
28	To provide annual grants to private groups	
29	and sponsors which have statewide	
30	implications and merit State support.	
31	Council of State Governments .....	145,432
32	Historic Annapolis Foundation .....	482,000
33	Maryland Zoo in Baltimore .....	5,175,218
34	D05E01.15 Payments of Judgments Against the	
35	State	
36	General Fund Appropriation .....	213,125
37		
	SUMMARY	
38	Total General Fund Appropriation .....	7,523,070
39		<hr/> <hr/>

## 1 EXECUTIVE DEPARTMENT – GOVERNOR

2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation .....		9,733,407
5			<hr/> <hr/>

## 6 OFFICE OF THE DEAF AND HARD OF HEARING

7	D11A04.01 Executive Direction		
8	General Fund Appropriation .....		328,975
9			<hr/> <hr/>

## 10 DEPARTMENT OF DISABILITIES

## 11 D12A02.01 General Administration

12 Provided that 1 regular position in this  
 13 budget shall be deleted.

14	General Fund Appropriation .....	2,727,652	
15	Special Fund Appropriation .....	193,406	
16	Federal Fund Appropriation .....	2,404,864	5,325,922
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

## 24 MARYLAND ENERGY ADMINISTRATION

## 25 D13A13.01 General Administration

26	Special Fund Appropriation .....	2,776,224	
27	Federal Fund Appropriation .....	1,882,394	4,658,618
28		<hr/>	

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this  
 34 program.

1	D13A13.02 The Jane E. Lawton Conservation		
2	Loan Program – Capital Appropriation		
3	Special Fund Appropriation .....	2,187,925	
4	Federal Fund Appropriation, <u>provided that</u>		
5	<u>\$2,562,075 of this appropriation made for</u>		
6	<u>the purpose of the Jane E. Lawton</u>		
7	<u>Conservation Loan Program – Capital</u>		
8	<u>Appropriation, may not be expended for</u>		
9	<u>that purpose but instead may be</u>		
10	<u>transferred by budget amendment to</u>		
11	<u>program D13A13.03 to be used only for</u>		
12	<u>the State Agency Loan Program – Capital</u>		
13	<u>Appropriation. Funds not expended for</u>		
14	<u>this restricted purpose may not be</u>		
15	<u>transferred by budget amendment or</u>		
16	<u>otherwise to any other purpose and shall</u>		
17	<u>be cancelled</u> .....	2,562,075	4,750,000
18		<hr/>	
19	D13A13.03 State Agency Loan Program – Capital		
20	Appropriation		
21	Special Fund Appropriation .....	1,100,000	
22	Federal Fund Appropriation .....	1,400,000	2,500,000
23		<hr/>	
24	D13A13.05 Residential Electricity Rate Relief		
25	Program		
26	Special Fund Appropriation .....		15,581,602
27	D13A13.06 Energy Efficiency and Conservation		
28	Programs, Low and Moderate Income		
29	Residential Sector		
30	Special Fund Appropriation .....	4,927,784	
31	Federal Fund Appropriation .....	1,600,000	6,527,784
32		<hr/>	
33	D13A13.07 Energy Efficiency and Conservation		
34	Programs, All Other Sectors		
35	Special Fund Appropriation .....	1,115,157	
36	Federal Fund Appropriation .....	7,538,125	8,653,282
37		<hr/>	
38	D13A13.08 Renewable and Clean Energy		
39	Programs and Initiatives		
40	Special Fund Appropriation, provided that		
41	\$279,000 of this appropriation shall be		
42	reduced contingent upon the enactment of		

1	legislation authorizing the exemption of		
2	electric and plug-in electric hybrid		
3	vehicles from the vehicle excise tax in		
4	fiscal year 2011 .....	3,603,496	
5	Federal Fund Appropriation .....	9,054,695	12,658,191
6			

7 SUMMARY

8	Total Special Fund Appropriation .....		31,292,188
9	Total Federal Fund Appropriation .....		24,037,289
10			
11	Total Appropriation .....		55,329,477
12			

13 BOARDS, COMMISSIONS, AND OFFICES

14	D15A05.01 Survey Commissions		
15	General Fund Appropriation .....		98,000
16	D15A05.03 Office of Minority Affairs		
17	General Fund Appropriation .....		1,281,555

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24	D15A05.05 Governor's Office of Community		
25	Initiatives		
26	General Fund Appropriation .....	2,083,977	
27	Special Fund Appropriation .....	267,030	
28	Federal Fund Appropriation .....	4,622,179	6,973,186
29			

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by  
32 this program. Authorization is hereby  
33 granted to use these receipts as special  
34 funds for operating expenses in this  
35 program.

36	D15A05.06 State Ethics Commission		
37	General Fund Appropriation .....	600,837	

1	Special Fund Appropriation .....	314,002	914,839
2		<hr/>	
3	D15A05.07 Health Care Alternative Dispute		
4	Resolution Office		
5	General Fund Appropriation .....	325,575	
6	Special Fund Appropriation .....	44,620	370,195
7		<hr/>	
8	D15A05.16 Governor's Office of Crime Control and		
9	Prevention		
10	General Fund Appropriation, <del>provided that</del>		
11	<del>\$18,955,972 of this appropriation shall be</del>		
12	<del>reduced contingent upon the enactment of</del>		
13	<del>legislation to reduce funding for State Aid</del>		
14	<del>for Police Protection</del> .....	<del>88,360,811</del>	
15		<u>69,307,954</u>	
16	Special Fund Appropriation .....	2,266,254	
17	Federal Fund Appropriation .....	24,289,222	<del>114,916,287</del>
18			<u>95,863,430</u>
19		<hr/>	
20	D15A05.20 State Commission on Criminal		
21	Sentencing Policy		
22	General Fund Appropriation .....		319,730
23	D15A05.21 Criminal Justice Coordinating Council		
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	D15A05.22 Governor's Grants Office		
31	General Fund Appropriation .....	352,133	
32	Special Fund Appropriation .....	30,000	382,133
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by		
36	this program. Authorization is hereby		
37	granted to use these receipts as special		
38	funds for operating expenses in this		
39	program.		

1 D15A05.23 State Labor Relations Board  
 2 General Fund Appropriation ..... 84,436

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by  
 5 this program. Authorization is hereby  
 6 granted to use these receipts as special  
 7 funds for operating expenses in this  
 8 program.

9 SUMMARY

10	Total General Fund Appropriation .....		74,454,197
11	Total Special Fund Appropriation .....		2,921,906
12	Total Federal Fund Appropriation .....		28,911,401
13			<hr/>
14	Total Appropriation .....		106,287,504
15			<hr/> <hr/>

16 SECRETARY OF STATE

17	D16A06.01 Office of the Secretary of State		
18	General Fund Appropriation .....	<del>2,000,377</del>	
19		<u>1,975,377</u>	
20	Special Fund Appropriation .....	349,507	<del>2,349,884</del>
21			<u>2,324,884</u>
22		<hr/>	<hr/> <hr/>

23 HISTORIC ST. MARY'S CITY COMMISSION

24	D17B01.51 Administration		
25	General Fund Appropriation .....	<del>2,140,597</del>	
26		<u>1,967,616</u>	
27	Special Fund Appropriation .....	712,255	<del>2,852,852</del>
28			<u>2,679,871</u>
29		<hr/>	<hr/> <hr/>

30 GOVERNOR'S OFFICE FOR CHILDREN

31 D18A18.01 Governor's Office for Children  
 32 General Fund Appropriation, provided that  
 33 \$390,000 of this appropriation made for  
 34 the purpose of funding five new contract  
 35 monitoring and evaluation positions, may  
 36 not be expended for that purpose but  
 37 instead may be transferred by budget



1 amendment to the State Department of  
 2 Education program R00A04.01 Children’s  
 3 Cabinet Interagency Fund to be used  
 4 only for Local Management Board  
 5 administration. Funds not expended for  
 6 this restricted purpose may not be  
 7 transferred by budget amendment or  
 8 otherwise to any other purpose and shall  
 9 revert to the General Fund.

10 Further provided that these five new contract  
 11 monitoring and evaluation positions are  
 12 deleted ..... 2,068,210  
 13 Federal Fund Appropriation ..... 882,083      2,950,293  
 14

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15 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE  
 16 FOR SCHOOL CONSTRUCTION

17 D25E03.01 General Administration  
 18 General Fund Appropriation, provided that  
 19 \$100,000 of this appropriation may not be  
 20 expended subject to the items below:

21 (1) \$50,000 of this appropriation shall  
 22 be released upon submission of a  
 23 report to the budget committees  
 24 certifying the completion of 115  
 25 maintenance surveys in public  
 26 schools;

27 (2) \$50,000 of this appropriation shall  
 28 be released upon submission of a  
 29 report to the budget committees  
 30 certifying the completion of 230  
 31 maintenance surveys in public  
 32 schools; and

33 (3) the budget committees shall have  
 34 45 days to review and comment  
 35 from the date of receipt of each  
 36 report outlined in items (1) and (2)  
 37 above.

38 Funds restricted pending the receipt of a  
 39 report may not be transferred by budget  
 40 amendment or otherwise to any other

1	<u>purpose and shall revert to the General</u>	
2	<u>Fund if the report is not submitted to the</u>	
3	<u>budget committees</u> .....	1,498,125
4	D25E03.02 Aging Schools Program	
5	General Fund Appropriation, <del>provided that</del>	
6	<del>this appropriation shall be reduced by</del>	
7	<del>\$6,108,990 contingent upon the enactment</del>	
8	<del>of legislation to reduce the required</del>	
9	<del>appropriation for the Aging Schools</del>	
10	<del>program, provided that this appropriation</del>	
11	<u>is reduced by \$6,109,000 contingent on</u>	
12	<u>enactment of legislation authorizing bond</u>	
13	<u>proceeds to provide the required</u>	
14	<u>appropriation for the Aging Schools</u>	
15	<u>program</u> .....	10,748,878

16 SUMMARY

17	Total General Fund Appropriation .....	12,247,003
18		<hr/> <hr/>

19 DEPARTMENT OF AGING

20	D26A07.01 General Administration	
21	General Fund Appropriation .....	22,723,727
22	Special Fund Appropriation .....	495,480
23	Federal Fund Appropriation .....	29,190,438
24		<hr/>

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

31	D26A07.02 Senior Centers Operating Fund	
32	General Fund Appropriation .....	<del>500,000</del>
33		<u>450,000</u>

34 SUMMARY

35	Total General Fund Appropriation .....	23,173,727
36	Total Special Fund Appropriation .....	495,480
37	Total Federal Fund Appropriation .....	29,190,438
38		<hr/>



1 include:

2 (1) for each multi-year contract it  
 3 holds, the starting date, expected  
 4 end date, number and length of  
 5 option periods, estimated cost of  
 6 the contract in each year of the  
 7 contract including option periods,  
 8 the Comptroller subobject where  
 9 the contract is budgeted, a brief  
 10 explanation of the services  
 11 provided for contracts over \$25,000  
 12 in effect in fiscal 2010 and 2011,  
 13 and planned for fiscal 2012; and

14 (2) the estimated need for additional  
 15 funding required for fiscal 2011 to  
 16 administer the 2010 gubernatorial  
 17 elections in addition to the funding  
 18 provided in the fiscal 2011  
 19 appropriation.

20 The report shall be submitted by August 1,  
 21 2010, and the budget committees shall  
 22 have 45 days to review and comment.  
 23 Funds restricted pending the receipt of a  
 24 report may not be transferred by budget  
 25 amendment or otherwise to any other  
 26 purpose and shall revert to the General  
 27 Fund if the report is not submitted to the  
 28 budget committees .....

4,059,226

29 D38I01.02 Help America Vote Act

30 General Fund Appropriation ..... 4,581,938  
 31 Special Fund Appropriation ..... 6,978,724  
 32 Federal Fund Appropriation ..... 3,670,186

15,230,848

34 SUMMARY

35 Total General Fund Appropriation ..... 8,641,164  
 36 Total Special Fund Appropriation ..... 6,978,724  
 37 Total Federal Fund Appropriation ..... 3,670,186

38  
 39 Total Appropriation .....

19,290,074

1 MARYLAND STATE BOARD OF CONTRACT APPEALS

2	D39S00.01 Contract Appeals Resolution		
3	General Fund Appropriation .....		611,628
4			<hr/> <hr/>

5 DEPARTMENT OF PLANNING

6	D40W01.01 Administration		
7	General Fund Appropriation .....		2,887,548

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14	D40W01.02 Communications and		
15	Intergovernmental Affairs		
16	General Fund Appropriation .....		1,023,849

17	D40W01.03 Planning Data Services		
18	General Fund Appropriation .....	1,514,588	
19	Special Fund Appropriation .....	294,771	1,809,359
20		<hr/>	

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by  
 23 this program. Authorization is hereby  
 24 granted to use these receipts as special  
 25 funds for operating expenses in this  
 26 program.

27	D40W01.04 Planning Services		
28	General Fund Appropriation .....		2,183,428

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this  
 34 program.

35	D40W01.07 Management Planning and		
36	Educational Outreach		

1	General Fund Appropriation .....	<del>1,227,308</del>	
2		<u>917,409</u>	
3	Special Fund Appropriation .....	<del>3,113,473</del>	
4		<u>3,084,223</u>	
5	Federal Fund Appropriation .....	<del>223,382</del>	<del>4,564,163</del>
6		<u>217,532</u>	<u>4,219,164</u>
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	D40W01.08 Museum Services		
15	General Fund Appropriation .....	2,139,990	
16	Special Fund Appropriation .....	495,750	
17	Federal Fund Appropriation .....	145,188	2,780,928
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	D40W01.09 Research Survey and Registration		
26	General Fund Appropriation .....	804,178	
27	Special Fund Appropriation .....	91,530	
28	Federal Fund Appropriation .....	328,864	1,224,572
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by		
32	this program. Authorization is hereby		
33	granted to use these receipts as special		
34	funds for operating expenses in this		
35	program.		
36	D40W01.10 Preservation Services		
37	General Fund Appropriation .....	471,515	
38	Special Fund Appropriation .....	299,477	
39	Federal Fund Appropriation .....	217,883	988,875
40		<hr/>	

1	D40W01.11 Historic Preservation – Capital	
2	Appropriation	
3	Special Fund Appropriation .....	100,000
4	D40W01.12 Heritage Structure Rehabilitation Tax	
5	Credit	
6	General Fund Appropriation, provided that	
7	this appropriation shall be reduced by	
8	\$5,000,000 contingent upon the enactment	
9	of legislation reauthorizing the program	
10	as a non–budgeted tax credit.	
11	<u>Further provided that this appropriation</u>	
12	<u>shall be reduced by \$5,000,000 contingent</u>	
13	<u>upon the failure of legislation</u>	
14	<u>reauthorizing the program as a budgeted</u>	
15	<u>tax credit .....</u>	5,000,000
16	D40W01.13 Office of Smart Growth	
17	General Fund Appropriation .....	208,674

SUMMARY

19	Total General Fund Appropriation .....	17,151,179
20	Total Special Fund Appropriation .....	4,365,751
21	Total Federal Fund Appropriation .....	909,467
22		<hr/>
23	Total Appropriation .....	22,426,397
24		<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

27 Provided that a reduction of \$66,600 is made  
28 for deferred compensation (Comptroller  
29 subject 0172). This reduction shall be  
30 allocated among the divisions according to  
31 the following fund types:

32	<u>Fund</u>	<u>Amount</u>
33	<u>General</u>	<u>\$36,856</u>
34	<u>Federal</u>	<u>\$29,744</u>

1	<u>Further provided that a reduction of \$74,000</u>		
2	<u>is made for telephone expenses</u>		
3	<u>(Comptroller subobject 0302). This</u>		
4	<u>reduction shall be allocated among the</u>		
5	<u>divisions according to the following fund</u>		
6	<u>types:</u>		
7	<u>Fund</u>	<u>Amount</u>	
8	<u>General</u>	<u>\$21,705</u>	
9	<u>Federal</u>	<u>\$52,295</u>	
10	D50H01.01 Administrative Headquarters		
11	General Fund Appropriation .....	2,796,674	
12	Special Fund Appropriation .....	52,276	
13	Federal Fund Appropriation .....	105,858	2,954,808
14		<hr/>	
15	D50H01.02 Air Operations and Maintenance		
16	General Fund Appropriation .....	677,392	
17	Federal Fund Appropriation .....	4,418,518	5,095,910
18		<hr/>	
19	D50H01.03 Army Operations and Maintenance		
20	General Fund Appropriation .....	3,924,663	
21	Special Fund Appropriation .....	121,991	
22	Federal Fund Appropriation .....	7,039,734	11,086,388
23		<hr/>	
24	D50H01.05 State Operations		
25	General Fund Appropriation .....	<del>3,194,144</del>	
26		<u>3,184,091</u>	
27	Federal Fund Appropriation .....	<del>2,444,427</del>	<del>5,638,571</del>
28		<u>2,435,480</u>	<u>5,619,571</u>
29		<hr/>	
30	D50H01.06 Maryland Emergency Management		
31	Agency		
32	General Fund Appropriation .....	2,703,124	
33	Special Fund Appropriation .....	12,625,000	
34	Federal Fund Appropriation .....	35,766,466	51,094,590
35		<hr/>	
36	SUMMARY		
37	Total General Fund Appropriation .....		13,285,944



1	Total Special Fund Appropriation .....		12,799,267
2	Total Federal Fund Appropriation .....		49,766,056
3			<hr/>
4	Total Appropriation .....		75,851,267
5			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

7	D53T00.01 General Administration		
8	Special Fund Appropriation .....	12,371,123	
9	Federal Fund Appropriation .....	130,000	12,501,123
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17	D53T00.02 Major Information Technology		
18	Development Projects		
19	Special Fund Appropriation .....		100,000

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use these receipts as special  
 24 funds for operating expenses in this  
 25 program.

SUMMARY

27	Special Fund Appropriation .....		12,471,123
28	Federal Fund Appropriation .....		130,000
29			<hr/>
30	Total Appropriation .....		12,601,123
31			<hr/> <hr/>

DEPARTMENT OF VETERANS AFFAIRS

33	D55P00.01 Service Program		
34	General Fund Appropriation .....		1,132,804
35	D55P00.02 Cemetery Program		

1	General Fund Appropriation .....	1,873,815	
2	Special Fund Appropriation .....	632,986	
3	Federal Fund Appropriation .....	652,481	3,159,282
4			<hr/>
5	D55P00.03 Memorials and Monuments Program		
6	General Fund Appropriation .....		420,980
7	D55P00.05 Veterans Home Program		
8	General Fund Appropriation .....	3,169,623	
9	Special Fund Appropriation .....	139,491	
10	Federal Fund Appropriation .....	8,694,000	12,003,114
11			<hr/>
12	D55P00.08 Executive Direction		
13	General Fund Appropriation .....	836,403	
14	Special Fund Appropriation .....	100,000	936,403
15			<hr/>
16	D55P00.11 Outreach and Advocacy		
17	General Fund Appropriation .....		190,519

18 SUMMARY

19	Total General Fund Appropriation .....		7,624,144
20	Total Special Fund Appropriation .....		872,477
21	Total Federal Fund Appropriation .....		9,346,481
22			<hr/>
23	Total Appropriation .....		17,843,102
24			<hr/> <hr/>

25 STATE ARCHIVES

26	D60A10.01 Archives		
27	General Fund Appropriation .....	2,306,558	
28	Special Fund Appropriation .....	6,398,065	8,704,623
29			<hr/>
30	D60A10.02 Artistic Property		
31	General Fund Appropriation .....	221,002	
32	Special Fund Appropriation .....	110,916	331,918
33			<hr/>

34 SUMMARY

35	Total General Fund Appropriation .....		2,527,560
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1 COMPTRROLLER OF MARYLAND

2 OFFICE OF THE COMPTRROLLER

3 E00A01.01 Executive Direction

4	General Fund Appropriation .....	2,858,863	
5	Special Fund Appropriation .....	466,420	3,325,283

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7 E00A01.02 Financial and Support Services

8	General Fund Appropriation .....	1,847,707	
9	Special Fund Appropriation .....	301,065	2,148,772

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11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17 SUMMARY

18	Total General Fund Appropriation .....		4,706,570
19	Total Special Fund Appropriation .....		767,485

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21	Total Appropriation .....		5,474,055
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23 GENERAL ACCOUNTING DIVISION

24 E00A02.01 Accounting Control and Reporting

25	General Fund Appropriation .....		5,140,830
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27 BUREAU OF REVENUE ESTIMATES

28 E00A03.01 Estimating of Revenues

29 General Fund Appropriation, ~~provided that~~  
 30 ~~this appropriation shall be reduced by~~  
 31 ~~\$103,000 contingent upon the enactment~~  
 32 ~~of legislation to suspend the production of~~  
 33 ~~the Statistics of Income report, provided~~  
 34 that \$103,000 of this appropriation made  
 35 for the purpose of producing the Statistics  
 36 of Income report may only be used for this

purpose. Funds not expended for this  
restricted purpose may not be transferred  
by budget amendment or otherwise to any  
other purpose and shall revert to the  
General Fund .....

827,263

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation .....	28,525,869	
Special Fund Appropriation .....	3,958,007	32,483,876

E00A04.02 Major Information Technology

Development Projects		
Special Fund Appropriation .....		6,745,449

SUMMARY

Total General Fund Appropriation .....		28,525,869
Total Special Fund Appropriation .....		10,703,456

Total Appropriation .....		39,229,325
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COMPLIANCE DIVISION

E00A05.01 Compliance Administration

General Fund Appropriation .....	21,398,290	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$512,000 contingent upon the enactment of legislation to repeal the provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis .....	<del>8,020,468</del> 7,997,978	<del>29,418,758</del> 29,396,268

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

1	General Fund Appropriation .....	<del>2,509,439</del>	
2		<u>2,474,145</u>	
3	Special Fund Appropriation .....	<del>2,638,938</del>	<del>5,148,377</del>
4		<u>2,603,643</u>	<u>5,077,788</u>
5		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

7	E00A09.01 Payroll Management		
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$50,000 contingent upon the enactment of		
11	legislation to authorize a processing fee		
12	from judgment creditors and student loan		
13	collection agencies associated with certain		
14	payroll garnishments .....	2,333,259	
15	Special Fund Appropriation .....	112,787	2,446,046
16		<hr/>	<hr/> <hr/>

INFORMATION TECHNOLOGY DIVISION

18	E00A10.01 Annapolis Data Center Operations		
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	E00A10.02 Comptroller IT Services		
26	General Fund Appropriation .....	10,670,964	
27	Special Fund Appropriation .....	1,730,792	12,401,756
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this  
 34 program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

37 E20B01.01 Treasury Management

1	General Fund Appropriation .....	4,692,165	
2	Special Fund Appropriation .....	640,909	5,333,074
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by  
6 this program. Authorization is hereby  
7 granted to use these receipts as special  
8 funds for operating expenses in this  
9 program.

## 10 INSURANCE PROTECTION

### 11 E20B02.01 Insurance Management

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by  
14 this program. Authorization is hereby  
15 granted to use these receipts as special  
16 funds for operating expenses in this  
17 program.

### 18 E20B02.02 Insurance Coverage

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by  
21 this program. Authorization is hereby  
22 granted to use these receipts as special  
23 funds for operating expenses in this  
24 program.

## 25 BOND SALE EXPENSES

26	E20B03.01 Bond Sale Expenses		
27	General Fund Appropriation .....	67,500	
28	Special Fund Appropriation .....	2,635,000	2,702,500
29		<hr/>	<hr/> <hr/>

## 30 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

### 31 E50C00.01 Office of the Director

32	General Fund Appropriation .....		2,765,381
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### 33 E50C00.02 Real Property Valuation

34	General Fund Appropriation .....		31,637,632
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### 35 E50C00.04 Office of Information Technology



1	General Fund Appropriation .....		3,439,341
2	E50C00.05 Business Property Valuation		
3	General Fund Appropriation .....		3,356,377
4	E50C00.06 Tax Credit Payments		
5	General Fund Appropriation .....		<del>73,611,677</del>
6			<u>73,511,677</u>
7	E50C00.08 Property Tax Credit Programs		
8	General Fund Appropriation .....	1,719,832	
9	Special Fund Appropriation .....	867,043	2,586,875
10		<hr/>	
11	E50C00.10 Charter Unit		
12	General Fund Appropriation .....	63,760	
13	Special Fund Appropriation .....	4,574,416	4,638,176
14		<hr/>	

SUMMARY

16	Total General Fund Appropriation .....		116,494,000
17	Total Special Fund Appropriation .....		5,441,459
18			<hr/>
19	Total Appropriation .....		121,935,459
20			<hr/> <hr/>

STATE LOTTERY AGENCY

22	E75D00.01 Administration and Operations		
23	Special Fund Appropriation .....		54,091,923
24	E75D00.02 Video Lottery Terminal Operations		
25	General Fund Appropriation .....	11,607,755	
26	Special Fund Appropriation, <u>provided that</u>		
27	<u>the Governor is authorized to transfer an</u>		
28	<u>amount of this appropriation sufficient to</u>		
29	<u>fulfill the funding requirements specified</u>		
30	<u>in State Government Article Section</u>		
31	<u>9-1A-27 to program D05E01.01 within</u>		
32	<u>the Board of Public Works for the</u>		
33	<u>purposes of a small, minority, and</u>		
34	<u>women-owned business investment</u>		
35	<u>account and to program P00E01.04 within</u>		
36	<u>the Department of Labor, Licensing, and</u>		
37	<u>Regulation's Division of Racing for the</u>		

SENATE BILL 140

1	<u>purposes of purse dedication and</u>		
2	<u>racetrack redevelopment</u> .....	64,757,000	76,364,755
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation .....		11,607,755
6	Total Special Fund Appropriation .....		118,848,923
7			<hr/>
8	Total Appropriation .....		130,456,678
9			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

11	E80E00.01 Property Tax Assessment Appeals		
12	Boards		
13	General Fund Appropriation .....		969,839
14			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation .....	1,271,131
5	Funds are appropriated in other agency	
6	budgets and funds will be transferred	
7	from the Employees' and Retirees' Health	
8	Insurance Non-Budgeted Fund Accounts	
9	to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation .....	1,456,809
15	Funds are appropriated in other agency	
16	budgets to pay for services provided by	
17	this program. Authorization is hereby	
18	granted to use these receipts as special	
19	funds for operating expenses in this	
20	program.	
21	F10A01.03 Central Collection Unit	
22	Special Fund Appropriation .....	11,279,485
23	F10A01.04 Division of Procurement Policy and	
24	Administration	
25	General Fund Appropriation .....	2,176,713
26		
	SUMMARY	
27	Total General Fund Appropriation .....	4,904,653
28	Total Special Fund Appropriation .....	11,279,485
29		
30	Total Appropriation .....	16,184,138
31		

OFFICE OF PERSONNEL SERVICES AND BENEFITS

33	F10A02.01 Executive Direction	
34	General Fund Appropriation .....	1,620,289

1 Funds will be transferred from the  
 2 Employees' and Retirees' Health  
 3 Insurance Non-Budgeted Fund Accounts  
 4 and the Judiciary to pay for  
 5 administration services provided by this  
 6 program. Authorization is hereby granted  
 7 to use these receipts as special funds for  
 8 operating expenses in this program.

9 F10A02.02 Division of Employee Benefits

10 Funds will be transferred from the  
 11 Employees' and Retirees' Health  
 12 Insurance Non-Budgeted Fund Accounts  
 13 to pay for administration services  
 14 provided by this program. Authorization is  
 15 hereby granted to use these receipts as  
 16 special funds for operating expenses in  
 17 this program.

18 F10A02.04 Division of Personnel Services

19 General Fund Appropriation ..... 851,117

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use these receipts as special  
 24 funds for operating expenses in this  
 25 program.

26 F10A02.06 Division of Classification and Salary

27 General Fund Appropriation ..... 2,104,931

28 F10A02.07 Division of Recruitment and

29 Examination

30 General Fund Appropriation ..... 2,081,536

31 F10A02.08 Statewide Expenses

32 General Fund Appropriation, provided that  
 33 funds appropriated herein for employee  
 34 death benefits may be transferred to  
 35 programs of other State agencies ..... 250,000

36 SUMMARY

37 Total General Fund Appropriation ..... 6,907,873

38

---

1 OFFICE OF BUDGET ANALYSIS

2	F10A05.01 Budget Analysis and Formulation	
3	General Fund Appropriation .....	2,449,670
4		<hr/> <hr/>

5 OFFICE OF CAPITAL BUDGETING

6	F10A06.01 Capital Budget Analysis and	
7	Formulation	
8	General Fund Appropriation .....	1,078,195
9		<hr/> <hr/>

10 DEPARTMENT OF INFORMATION TECHNOLOGY

11 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

12	F50A01.01 Major Information Technology	
13	Development Project Fund	
14	General Fund Appropriation, provided that	
15	funds appropriated herein for Major	
16	Information Technology Development	
17	projects may be transferred to programs of	
18	the respective financial agencies.	
19		
20	Further provided that \$5,000,000 of this	
21	appropriation shall be reduced contingent	
22	upon the enactment of legislation allowing	
23	the use of the 9-1-1 Fund to support the	
24	costs of the Department of State Police	
25	Computer Aided Design/Records	
26	Management System (CADS/RMS) Major	
27	Information Technology Development	
28	Project .....	<u>22,161,244</u>
29		<u>21,422,207</u>
30		<hr/> <hr/>

31 OFFICE OF INFORMATION TECHNOLOGY

32	F50B04.01 State Chief of Information Technology	
33	General Fund Appropriation .....	797,520

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by  
36 this program. Authorization is hereby  
37 granted to use these receipts as special

1	funds for operating expenses in this	
2	program.	
3	F50B04.02 Enterprise Information Systems	
4	General Fund Appropriation .....	2,639,376
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by	
7	this program. Authorization is hereby	
8	granted to use these receipts as special	
9	funds for operating expenses in this	
10	program.	
11	F50B04.03 Application Systems Management	
12	General Fund Appropriation .....	5,433,111
13	Funds are appropriated in other agency	
14	budgets to pay for services provided by	
15	this program. Authorization is hereby	
16	granted to use these receipts as special	
17	funds for operating expenses in this	
18	program.	
19	F50B04.04 Networks Division	
20	Special Fund Appropriation .....	313,823
21	Funds are appropriated in other agency	
22	budgets to pay for services provided by	
23	this program. Authorization is hereby	
24	granted to use these receipts as special	
25	funds for operating expenses in this	
26	program.	
27	F50B04.05 Strategic Planning	
28	General Fund Appropriation .....	1,397,605
29	Funds are appropriated in other agency	
30	budgets to pay for services provided by	
31	this program. Authorization is hereby	
32	granted to use these receipts as special	
33	funds for operating expenses in this	
34	program.	
35	F50B04.06 Major Information Technology	
36	Development Projects	
37	Special Fund Appropriation .....	2,131,600

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	F50B04.07 Web Systems	
8	General Fund Appropriation .....	1,713,500
9	F50B04.09 Telecommunications Access of	
10	Maryland	
11	Special Fund Appropriation .....	7,250,569

12 SUMMARY

13	Total General Fund Appropriation .....	11,981,112
14	Total Special Fund Appropriation .....	9,695,992
15		<hr/>
16	Total Appropriation .....	21,677,104
17		<hr/> <hr/>

## 1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

## 2 STATE RETIREMENT AGENCY

## 3 G20J01.01 State Retirement Agency

4 Special Fund Appropriation .....

~~25,380,961~~25,244,761

## 6 G20J01.02 Major Information Technology

7 Development Projects

8 Special Fund Appropriation .....

~~5,725,376~~5,711,076

## 10 SUMMARY

11 Total Special Fund Appropriation .....

30,955,837

## 13 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

## 14 G50L00.01 Maryland Supplemental Retirement

15 Plan Board and Staff

16 Special Fund Appropriation .....

1,528,165

17



DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		1,511,698
5	H00A01.02 Administration		
6	General Fund Appropriation .....		3,500,557

SUMMARY

8	Total General Fund Appropriation .....		5,012,255
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OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	<del>7,666,048</del>	
13		<u>7,459,695</u>	
14	Special Fund Appropriation .....	73,610	
15	Federal Fund Appropriation .....	251,583	<del>7,991,241</del>
16			<u>7,784,888</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

25	H00C01.01 Facilities Operation and Maintenance		
26	General Fund Appropriation .....	<del>26,002,143</del>	
27		<u>25,953,143</u>	
28	Special Fund Appropriation .....	2,692,271	
29	Federal Fund Appropriation .....	783,798	<del>29,478,212</del>
30			<u>29,429,212</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

1 program.

2 H00C01.04 Saratoga State Center – Capital  
3 Appropriation

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by  
6 this program. Authorization is hereby  
7 granted to use these receipts as special  
8 funds for operating expenses in this  
9 program.

10 H00C01.05 Reimbursable Lease Management

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by  
13 this program. Authorization is hereby  
14 granted to use these receipts as special  
15 funds for operating expenses in this  
16 program.

17 H00C01.07 Parking Facilities

18 General Fund Appropriation ..... 1,749,866

19 SUMMARY

20 Total General Fund Appropriation ..... 27,703,009  
21 Total Special Fund Appropriation ..... 2,692,271  
22 Total Federal Fund Appropriation ..... 783,798

23  
24 Total Appropriation ..... 31,179,078  
25

26 OFFICE OF PROCUREMENT AND LOGISTICS

27 H00D01.01 Procurement and Logistics

28 General Fund Appropriation ..... 3,049,455  
29 Special Fund Appropriation ..... ~~503,160~~ ~~3,642,615~~  
30 520,560 3,570,015  
31

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by  
34 this program. Authorization is hereby  
35 granted to use these receipts as special  
36 funds for operating expenses in this

1 program.

2 OFFICE OF REAL ESTATE

3 H00E01.01 Real Estate Management  
4 General Fund Appropriation .....

1,292,526

5 

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6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

13 H00G01.01 Facilities Planning, Design and  
14 Construction  
15 General Fund Appropriation, provided that  
16 the amount appropriated herein for  
17 Maryland Environmental Service critical  
18 maintenance projects shall be transferred  
19 to the appropriate State facility effective  
20 July 1, 2010.

21 Further provided that \$100,000 of this  
22 appropriation made for the purpose of  
23 facilities planning, design, and  
24 construction may not be expended until  
25 the Department of General Services (DGS)  
26 submits a report to the budget committees  
27 outlining a proposal to fund critical  
28 maintenance projects. The report shall  
29 include a proposal to add a square foot  
30 assessment charge for critical  
31 maintenance to the current annual square  
32 footage rent calculation for each State-  
33 owned facility beginning in fiscal 2012.  
34 For critical maintenance projects, the  
35 proposal shall include a rental rate that  
36 would generate:

- 37 (1) \$10,000,000 annually to address  
38 ongoing critical maintenance and  
39 backlog needs;

1           (2)   \$541,000 annually to restore the  
 2                   DGS assessment team; and

3           (3)   an amount to be determined by  
 4                   DGS to initiate the purchase of a  
 5                   computerized           maintenance  
 6                   management system.

7           The report shall be submitted by July 1, 2010,  
 8                   and the budget committees shall have 45  
 9                   days to review and comment. Funds  
 10                  restricted pending the receipt of the report  
 11                  may not be transferred by budget  
 12                  amendment or otherwise to any other  
 13                  purpose and shall revert to the General  
 14                  Fund if the report is not submitted to the  
 15                  budget committees .....  
 16           Special Fund Appropriation .....

	9,694,097	
	439,735	10,133,832

18           Funds are appropriated in other agency  
 19                  budgets and authorizations for capital  
 20                  projects to pay for services provided by  
 21                  this program. Authorization is hereby  
 22                  granted to use an amount not to exceed  
 23                  \$2,500,000 of these receipts as special  
 24                  funds for operating expenses in this  
 25                  program provided, however, that  
 26                  authorizations for capital projects may not  
 27                  provide more than \$1,750,000 for this  
 28                  purpose.

## DEPARTMENT OF TRANSPORTATION

1  
2 It is the intent of the General Assembly that  
3 projects and funding levels appropriated for  
4 capital projects, as well as total estimated  
5 project costs within the Consolidated  
6 Transportation Program (CTP), shall be  
7 expended in accordance with the plan  
8 approved during the legislative session. The  
9 department shall prepare a report to notify  
10 the budget committees of the proposed  
11 changes in the event the department modifies  
12 the program to:

13 (1) add a new project to the  
14 construction program or  
15 development and evaluation  
16 program meeting the definition of  
17 a “major project” under Section  
18 2-103.1 of the Transportation  
19 Article that was not previously  
20 contained within a plan reviewed  
21 in a prior year by the General  
22 Assembly and will result in the  
23 need to expend funds in the  
24 current budget year; or

25 (2) change the scope of a project in the  
26 construction program or  
27 development and evaluation  
28 program meeting the definition of  
29 a “major project” under Section  
30 2-103.1 of the Transportation  
31 Article that will result in an  
32 increase of more than 10% or  
33 \$1,000,000, whichever is greater,  
34 in the total project costs as  
35 reviewed by the General Assembly  
36 during a prior session.

37 For each change, the report shall identify the  
38 project title, justification for adding the  
39 new project or modifying the scope of the  
40 existing project, current year funding  
41 levels, and the total project cost as  
42 approved by the General Assembly during  
43 the prior session compared with the

1 proposed current year funding and total  
2 project cost estimate resulting from the  
3 project addition or change in scope.

4 Notification of changes in scope shall be made  
5 to the General Assembly concurrent with  
6 the submission of the draft and final CTP.  
7 Notification of new construction project  
8 additions, as outlined in paragraph (1)  
9 above, shall be made to the General  
10 Assembly prior to the expenditure of funds  
11 or the submission of any contract for  
12 approval to the Board of Public Works.

13 It is the intent of the General Assembly that  
14 funds dedicated to the Transportation  
15 Trust Fund shall be applied to purposes  
16 bearing direct relation to the State  
17 transportation program, unless directed  
18 otherwise by legislation. To implement  
19 this intent for the Maryland Department  
20 of Transportation (MDOT) in fiscal 2011,  
21 no commitment of funds in excess of  
22 \$250,000 may be made nor such an  
23 amount may be transferred, by budget  
24 amendment or otherwise, for any project  
25 or purpose not normally arising in  
26 connection with the ordinary ongoing  
27 operation of MDOT and not contemplated  
28 in the approved budget or the last  
29 published Consolidated Transportation  
30 Program without 45 days of review and  
31 comment by the budget committees.

32 The Maryland Department of Transportation  
33 (MDOT) shall not expend funds on any job  
34 or position of employment approved in this  
35 budget in excess of 8,979.00 positions  
36 and 137.91 contractual full-time  
37 equivalents paid through special  
38 payments payroll (defined as the quotient  
39 of the sum of the hours worked by all such  
40 employees in the fiscal year divided by  
41 2,080 hours) of the total authorized  
42 amount established in the budget for  
43 MDOT at any one time during fiscal 2011.  
44 The level of contractual full-time

1 equivalents may be exceeded only if  
2 MDOT notifies the budget committees of  
3 the need and justification for additional  
4 contractual personnel due to:

5 (1) business growth at the Helen  
6 Delich Bentley Port of Baltimore  
7 or Baltimore/Washington  
8 International Thurgood Marshall  
9 Airport which demands additional  
10 personnel; or

11 (2) emergency needs that must be met  
12 (such as transit security or  
13 highway maintenance).

14 The Secretary shall use the authority under  
15 Sections 2-101 and 2-102 of the  
16 Transportation Article to implement this  
17 provision. However, any authorized job or  
18 position to be filled above the regular  
19 position ceiling approved by the Board of  
20 Public Works shall count against the Rule  
21 of 100 imposed by the General Assembly.  
22 The establishment of new jobs or positions  
23 of employment not authorized in the fiscal  
24 2011 budget shall be subject to Section  
25 7-236 of the State Finance and  
26 Procurement Article and the Rule of 100.

27 Further provided that the Maryland  
28 Department of Transportation shall  
29 submit a revised financial forecast to the  
30 budget committees no more than three  
31 days after the Board of Revenue  
32 Estimates releases its March 2011  
33 revenue estimate including actual and  
34 estimated snow removal costs. The revised  
35 financial forecast shall include  
36 information on the last actual full fiscal  
37 year and the subsequent six fiscal years as  
38 well as the following:

39 (1) a schedule of operating expenses  
40 for each specific modal  
41 administration;





1	<u>department provides notification to the</u>		
2	<u>budget committees to justify the need for</u>		
3	<u>additional expenditures due to either</u>		
4	<u>provision (1) or (2) above, and the</u>		
5	<u>committees provide review and comment</u>		
6	<u>or 45 days elapse from the date such</u>		
7	<u>notification is provided to the committees..</u>	<del>3,980,759</del>	
8		<u>3,790,294</u>	
9	Federal Fund Appropriation .....	8,590,601	<del>12,571,360</del>
10			<u>12,380,895</u>
11		<hr/>	
12	J00A01.03 Facilities and Capital Equipment		
13	Special Fund Appropriation, <u>provided that it</u>		
14	<u>is the intent of the General Assembly that</u>		
15	<u>the State cost of the Broening Highway</u>		
16	<u>project as provided for in the 2010 to 2015</u>		
17	<u>Consolidated Transportation Program</u>		
18	<u>shall not exceed \$5,000,000 and begin in</u>		
19	<u>calendar 2011 .....</u>		27,203,382
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	J00A01.04 Washington Metropolitan Area		
27	Transit – Operating		
28	Special Fund Appropriation .....		224,450,000
29	J00A01.05 Washington Metropolitan Area		
30	Transit – Capital		
31	Special Fund Appropriation .....		102,041,000
32	J00A01.07 Office of Transportation Technology		
33	Services		
34	Special Fund Appropriation .....		<del>35,708,372</del>
35			<u>35,683,202</u>
36	SUMMARY		
37	Total Special Fund Appropriation .....		418,806,187
38	Total Federal Fund Appropriation .....		8,590,601
39		<hr/>	

427,396,788

Total Appropriation .....

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DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues shall not exceed \$1,791,840,000 as of June 30, 2011. Further provided that the debt service appropriation shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation may either use projected proceeds from bond sale premiums to reduce the size of the bond issuance or apply the proceeds from the premium to debt service for that bond issuance provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2010 through 2021. Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid

1 principal balance of nontraditional debt,  
2 defined as any debt instrument that is not  
3 a Consolidated Transportation Bond or a  
4 Grant Anticipation Revenue Vehicle bond  
5 issued by the Maryland Department of  
6 Transportation (MDOT), may not exceed  
7 \$628,340,000 as of June 30, 2011.  
8 Provided, however, that in addition to the  
9 limit established under this provision,  
10 MDOT may increase the aggregate  
11 outstanding unpaid and principal balance  
12 of nontraditional debt so long as:

13 (1) MDOT provides notice to the  
14 Senate Budget and Taxation  
15 Committee and the House  
16 Appropriations Committee stating  
17 the specific reason for the  
18 additional issuance and providing  
19 specific information regarding the  
20 proposed issuance, including  
21 information specifying the total  
22 amount of nontraditional debt that  
23 would be outstanding on June 30,  
24 2011, and the total amount by  
25 which the fiscal 2011 debt service  
26 payment for all nontraditional debt  
27 would increase following the  
28 additional issuance; and

29 (2) the Senate Budget and Taxation  
30 Committee and the House  
31 Appropriations Committee have 45  
32 days to review and comment on the  
33 proposed additional issuance  
34 before the publication of a  
35 preliminary official statement.  
36 The Senate Budget and Taxation  
37 Committee and the House  
38 Appropriations Committee may  
39 hold a public hearing to discuss the  
40 proposed increase and must signal  
41 their intent to hold a hearing  
42 within 45 days of receiving notice  
43 from MDOT.

1	Special Fund Appropriation .....		163,984,750
2			

3 STATE HIGHWAY ADMINISTRATION

4	J00B01.01 State System Construction and		
5	Equipment		
6	Special Fund Appropriation .....	279,395,000	
7	Federal Fund Appropriation .....	422,763,000	702,158,000
8			

9	J00B01.02 State System Maintenance		
10	Special Fund Appropriation .....	195,773,081	
11	Federal Fund Appropriation .....	6,855,816	202,628,897
12			

13	J00B01.03 County and Municipality Capital Funds		
14	Special Fund Appropriation .....	4,875,000	
15	Federal Fund Appropriation .....	105,217,000	110,092,000
16			

17	J00B01.04 Highway Safety Operating Program		
18	Special Fund Appropriation .....	6,749,256	
19	Federal Fund Appropriation .....	11,183,863	17,933,119
20			

21	J00B01.05 County and Municipality Funds		
22	Special Fund Appropriation, provided that		
23	\$1,000,000 of this appropriation, made for		
24	the purpose of distributing the share of		
25	revenues from the Gasoline and Motor		
26	Vehicle Revenue Account to Prince		
27	George's County (i.e., highway user		
28	revenues) shall be deducted prior to the		
29	distribution of funds to the county and be		
30	retained by the Transportation Trust		
31	Fund. The deduction would occur after the		
32	deduction of sinking fund requirements		
33	for county transportation bonds from		
34	highway user revenues .....		<del>378,845,000</del>
35			<u>142,625,950</u>

36 ~~Further provided that \$238,336,990 of this~~  
 37 ~~appropriation shall be reduced contingent~~  
 38 ~~upon the enactment of legislation reducing~~  
 39 ~~the required appropriation for the local~~  
 40 ~~share of Highway User Revenues.~~

1	J00B01.08 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation .....	1,500,000	
4	Federal Fund Appropriation .....	4,400,000	5,900,000
5			<hr/>

SUMMARY

7	Total Special Fund Appropriation .....		630,918,287
8	Total Federal Fund Appropriation .....		550,419,679
9			<hr/>
10	Total Appropriation .....		1,181,337,966
11			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

13 Provided that 16 positions at the Maryland  
 14 Port Administration shall be abolished by  
 15 June 30, 2011, or as soon as they are  
 16 vacated, whichever occurs first.

17	J00D00.01 Port Operations		
18	Special Fund Appropriation .....		<del>92,235,613</del>
19			<u>51,589,370</u>

20	J00D00.02 Port Facilities and Capital Equipment		
21	Special Fund Appropriation .....	<del>80,933,476</del>	
22		<u>80,773,087</u>	
23	Federal Fund Appropriation .....	5,101,000	<del>86,034,476</del>
24			<u>85,874,087</u>
25			<hr/>

SUMMARY

27	Total Special Fund Appropriation .....		132,362,457
28	Total Federal Fund Appropriation .....		5,101,000
29			<hr/>
30	Total Appropriation .....		137,463,457
31			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

33 J00E00.01 Motor Vehicle Operations  
 34 Special Fund Appropriation, provided that

1	<u>this appropriation made for the purpose</u>		
2	<u>of funding the Motor Vehicle</u>		
3	<u>Administration's operating budget is</u>		
4	<u>reduced by \$903,000 and the department</u>		
5	<u>shall allocate the reduction as necessary</u>		
6	<u>across the agency to recognize the</u>		
7	<u>savings</u> .....	<del>163,557,096</del>	
8		<u>163,315,528</u>	
9	Federal Fund Appropriation .....	176,500	<del>163,733,596</del>
10			<u>163,492,028</u>
11		<hr/>	
12	J00E00.03 Facilities and Capital Equipment		
13	Special Fund Appropriation .....	19,650,240	
14	Federal Fund Appropriation .....	322,876	19,973,116
15		<hr/>	
16	J00E00.08 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation .....		3,275,000
19			
20	Total Special Fund Appropriation .....		186,240,768
21	Total Federal Fund Appropriation .....		499,376
22			<hr/>
23	Total Appropriation .....		186,740,144
24			<hr/> <hr/>
25			
26	J00H01.01 Transit Administration		
27	Special Fund Appropriation .....		52,077,588
28	J00H01.02 Bus Operations		
29	Special Fund Appropriation, provided that		
30	<u>the Maryland Transit Administration and</u>		
31	<u>the Maryland Transportation Authority</u>		
32	<u>shall not consolidate their police forces</u>		
33	<u>prior to submitting a report to the budget</u>		
34	<u>committees. The budget committees shall</u>		
35	<u>have 45 days to review and comment</u>		
36	<u>following receipt of the report. The report</u>		
37	<u>shall include information on any</u>		
38	<u>consolidation of police services being</u>		
39	<u>taken, why the consolidation is occurring,</u>		

1	<u>the budgetary impact, the status of</u>		
2	<u>collective bargaining rights for each police</u>		
3	<u>force, and jurisdictional responsibilities ....</u>	245,077,388	
4	Federal Fund Appropriation .....	30,278,599	275,355,987
5		<hr/>	
6	J00H01.04 Rail Operations		
7	Special Fund Appropriation .....	186,302,266	
8	Federal Fund Appropriation .....	21,346,351	207,648,617
9		<hr/>	
10	J00H01.05 Facilities and Capital Equipment		
11	Special Fund Appropriation .....	142,670,305	
12	Federal Fund Appropriation .....	282,776,000	425,446,305
13		<hr/>	
14	J00H01.06 Statewide Programs Operations		
15	Special Fund Appropriation .....	70,474,079	
16	Federal Fund Appropriation .....	11,111,196	81,585,275
17		<hr/>	
18	J00H01.08 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation .....		7,900,000
21	SUMMARY		
22	Total Special Fund Appropriation .....		704,501,626
23	Total Federal Fund Appropriation .....		345,512,146
24			<hr/>
25	Total Appropriation .....		1,050,013,772
26			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

28	J00I00.02 Airport Operations		
29	Special Fund Appropriation .....	<del>174,189,259</del>	
30		<u>173,155,057</u>	
31	Federal Fund Appropriation .....	656,191	<del>174,845,450</del>
32			<u>173,811,248</u>
33		<hr/>	
34	J00I00.03 Airport Facilities and Capital		
35	Equipment		
36	Special Fund Appropriation .....	19,126,000	
37	Federal Fund Appropriation .....	5,667,000	24,793,000





1 DEPARTMENT OF NATURAL RESOURCES

2 Provided that \$2,696,006 of the General Fund  
 3 appropriation within this agency, made for  
 4 the purpose of general operating expenses,  
 5 may not be expended for that purpose but  
 6 instead may be used only to provide  
 7 operating expenses for and installation of  
 8 50 water quality monitoring stations to  
 9 measure ambient nitrogen and  
 10 phosphorus concentrations as well as flow  
 11 data for water bodies entering Maryland  
 12 but that currently are not being  
 13 monitored. Funds not expended for this  
 14 restricted purpose may not be transferred  
 15 by budget amendment or otherwise to any  
 16 other purpose and shall revert to the  
 17 General Fund.

18 OFFICE OF THE SECRETARY

19	K00A01.01 Secretariat		
20	General Fund Appropriation .....	229,593	
21	Special Fund Appropriation .....	1,182,269	
22	Federal Fund Appropriation .....	107,307	1,519,169
23		<hr/>	
24	K00A01.02 Office of the Attorney General		
25	General Fund Appropriation .....	658,173	
26	Special Fund Appropriation .....	682,904	1,341,077
27		<hr/>	
28	K00A01.03 Finance and Administrative Service		
29	General Fund Appropriation .....	1,836,517	
30	Special Fund Appropriation .....	2,176,244	
31	Federal Fund Appropriation .....	156,287	4,169,048
32		<hr/>	
33	K00A01.04 Human Resource Service		
34	General Fund Appropriation .....	183,670	
35	Special Fund Appropriation .....	439,637	
36	Federal Fund Appropriation .....	40,841	664,148
37		<hr/>	
38	K00A01.05 Information Technology Service		
39	General Fund Appropriation .....	2,092,637	
40	Special Fund Appropriation .....	1,882,954	

1	Federal Fund Appropriation .....	123,630	4,099,221
2		<hr/>	
3	K00A01.06 Office of Communications and		
4	Marketing		
5	General Fund Appropriation .....	415,729	
6	Special Fund Appropriation .....	460,116	875,845
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	K00A01.07 Major Information Technology		
15	Development Projects Program		
16	Special Fund Appropriation .....		850,000

17 SUMMARY

18	Total General Fund Appropriation .....		5,416,319
19	Total Special Fund Appropriation .....		7,674,124
20	Total Federal Fund Appropriation .....		428,065
21			<hr/>
22	Total Appropriation .....		13,518,508
23			<hr/> <hr/>

24 FOREST SERVICE

25	K00A02.09 Forest Service		
26	General Fund Appropriation .....	1,856,600	
27	Special Fund Appropriation .....	7,495,792	
28	Federal Fund Appropriation .....	1,500,861	10,853,253
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other units of the  
31 Department of Natural Resources budget  
32 and other agency budgets to pay for  
33 services provided by this program.  
34 Authorization is hereby granted to use  
35 these receipts as special funds for  
36 operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

1			
2	K00A03.01 Wildlife and Heritage Service		
3	General Fund Appropriation .....	196,064	
4	Special Fund Appropriation .....	6,179,272	
5	Federal Fund Appropriation .....	3,756,977	10,132,313
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other units of the  
 8 Department of Natural Resources budget  
 9 and other agency budgets to pay for  
 10 services provided by this program.  
 11 Authorization is hereby granted to use  
 12 these receipts as special funds for  
 13 operating expenses in this program.

MARYLAND PARK SERVICE

14			
15	K00A04.01 Statewide Operation		
16	Special Fund Appropriation .....	32,694,178	
17	Federal Fund Appropriation .....	737,718	33,431,896
18		<hr/>	

19 Funds are appropriated in other units of the  
 20 Department of Natural Resources budget  
 21 and other agency budgets to pay for  
 22 services provided by this program.  
 23 Authorization is hereby granted to use  
 24 these receipts as special funds for  
 25 operating expenses in this program.

26	K00A04.06 Revenue Operations		
27	Special Fund Appropriation .....		1,483,172

SUMMARY

28			
29	Total Special Fund Appropriation .....		34,177,350
30	Total Federal Fund Appropriation .....		737,718
31			<hr/>
32	Total Appropriation .....		34,915,068
33			<hr/> <hr/>

LAND ACQUISITION AND PLANNING

34			
35	K00A05.05 Land Acquisition and Planning		
36	Special Fund Appropriation .....		3,744,885

1	K00A05.10 Outdoor Recreation Land Loan	
2	Special Fund Appropriation .....	<del>44,940,608</del>
3		<u>2,717,000</u>

4       Provided that of the Special Fund Allowance,  
5       \$32,587,765 represents that share of  
6       Program Open Space Revenues available  
7       for State projects and \$12,352,843  
8       represents that share of Program Open  
9       Space Revenues available for local  
10      programs. These amounts may be used for  
11      any State projects or local share  
12      authorized in Chapter 403, Laws of  
13      Maryland, 1969 as amended, or in  
14      Chapter 81, Laws of Maryland, 1984;  
15      Chapter 106, Laws of Maryland, 1985;  
16      Chapter 109, Laws of Maryland, 1986;  
17      Chapter 121, Laws of Maryland, 1987;  
18      Chapter 10, Laws of Maryland, 1988;  
19      Chapter 14, Laws of Maryland, 1989;  
20      Chapter 409, Laws of Maryland, 1990;  
21      Chapter 3, Laws of Maryland, 1991;  
22      Chapter 4, 1st Special Session, Laws of  
23      Maryland, 1992; Chapter 204, Laws of  
24      Maryland, 1993; Chapter 8, Laws of  
25      Maryland, 1994; Chapter 7, Laws of  
26      Maryland, 1995; Chapter 13, Laws of  
27      Maryland, 1996; Chapter 3, Laws of  
28      Maryland, 1997; Chapter 109, Laws of  
29      Maryland, 1998; Chapter 118, Laws of  
30      Maryland, 1999; Chapter 204, Laws of  
31      Maryland, 2000; Chapter 102, Laws of  
32      Maryland, 2001; Chapter 290, Laws of  
33      Maryland, 2002; Chapter 204, Laws of  
34      Maryland, 2003; Chapter 432, Laws of  
35      Maryland, 2004; Chapter 445, Laws of  
36      Maryland, 2005; Chapter 46, Laws of  
37      Maryland, 2006; Chapter 488, Laws of  
38      Maryland, 2007; Chapter 336, Laws of  
39      Maryland, 2008; Chapter 485, Laws of  
40      Maryland, 2009; and for any of the  
41      following State and Local Projects.

42	Allowance, Local Projects .....	\$12,352,843
43	Land Acquisitions .....	\$14,130,397

1	Department of Natural Resources Capital	
2	Improvements:	
3	Critical Maintenance	
4	Program .....	\$3,150,000
5	Ocean City Beach	
6	Replenishment Fund .....	\$1,000,000
7		<hr/>
8	Subtotal .....	\$4,150,000
9	Heritage Conservation Fund .....	\$1,669,597
10	Rural Legacy .....	\$12,637,770
11	Allowance, State Projects .....	\$32,587,765

12 ~~Further provided, that notwithstanding the~~  
 13 ~~appropriations above, the Special Fund~~  
 14 ~~appropriation for the Outdoor Recreation~~  
 15 ~~Land Loan Program shall be reduced by~~  
 16 ~~\$42,223,608 contingent upon the~~  
 17 ~~enactment of legislation crediting transfer~~  
 18 ~~tax revenues to the General Fund. The~~  
 19 ~~reduction shall be distributed in the~~  
 20 ~~following manner:~~

21	<del>Program Open Space</del>	
22	<del>    State Acquisition .....</del>	<del>\$13,082,005</del>
23	<del>Program Open Space</del>	
24	<del>    Local Share .....</del>	<del>\$12,352,843</del>
25	<del>Program Open Space</del>	
26	<del>    Capital Improvements .....</del>	<del>\$ 4,150,000</del>
27	<del>Rural Legacy .....</del>	<del>\$12,637,770</del>
28		<hr/>
29	<del>Total .....</del>	<del>\$42,223,608</del>

30	Federal Fund Appropriation .....	11,095,962	<del>56,036,570</del>
31			<u>13,812,962</u>
32		<hr/>	

33 SUMMARY

34	Total Special Fund Appropriation .....		6,461,885
35	Total Federal Fund Appropriation .....		11,095,962
36			<hr/>
37	Total Appropriation .....		17,557,847
38			<hr/> <hr/>

1 LICENSING AND REGISTRATION SERVICE

2	K00A06.01 General Direction		
3	Special Fund Appropriation .....		3,642,438
4			<hr/> <hr/>

5 NATURAL RESOURCES POLICE

6	K00A07.01 General Direction		
7	General Fund Appropriation .....	4,790,143	
8	Special Fund Appropriation .....	2,212,527	
9	Federal Fund Appropriation .....	1,888,595	8,891,265
10		<hr/>	

11	K00A07.04 Field Operations		
12	General Fund Appropriation .....	19,060,113	
13	Special Fund Appropriation .....	5,956,328	
14	Federal Fund Appropriation .....	2,410,573	27,427,014
15		<hr/>	

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by  
 18 this program. Authorization is hereby  
 19 granted to use these receipts as special  
 20 funds for operating expenses in this  
 21 program.

22 SUMMARY

23	Total General Fund Appropriation .....		23,850,256
24	Total Special Fund Appropriation .....		8,168,855
25	Total Federal Fund Appropriation .....		4,299,168
26			<hr/>
27	Total Appropriation .....		36,318,279
28			<hr/> <hr/>

29 ENGINEERING AND CONSTRUCTION

30	K00A09.01 General Direction		
31	General Fund Appropriation .....	68,384	
32	Special Fund Appropriation .....	3,986,239	4,054,623
33		<hr/>	

34 Funds are appropriated in other units of the  
 35 Department of Natural Resources budget

1 and other agency budgets to pay for  
 2 services provided by this program.  
 3 Authorization is hereby granted to use  
 4 these receipts as special funds for  
 5 operating expenses in this program.

6 K00A09.06 Ocean City Maintenance  
 7 Special Fund Appropriation ..... 1,000,000

8 SUMMARY

9 Total General Fund Appropriation ..... 68,384  
 10 Total Special Fund Appropriation ..... 4,986,239  
 11  
 12 Total Appropriation ..... 5,054,623  
 13

14 CRITICAL AREA COMMISSION

15 K00A10.01 Critical Area Commission  
 16 General Fund Appropriation ..... 2,084,601  
 17

18 BOATING SERVICES

19 K00A11.01 Boating Services  
 20 Special Fund Appropriation ..... 6,016,978  
 21 Federal Fund Appropriation ..... 496,089 6,513,067  
 22

23 Funds are appropriated in other units of the  
 24 Department of Natural Resources budget  
 25 and in other agency budgets to pay for  
 26 services provided by this program.  
 27 Authorization is hereby granted to use  
 28 these receipts as special funds for  
 29 operating expenses in this program.

30 K00A11.02 Waterway Improvement Capital  
 31 Program  
 32 Special Fund Appropriation ..... ~~5,000,000~~  
 33 1,066,000  
 34 Federal Fund Appropriation ..... 500,000 ~~5,500,000~~  
 35 1,566,000  
 36

## SUMMARY

1			
2	Total Special Fund Appropriation .....		7,082,978
3	Total Federal Fund Appropriation .....		996,089
4			<hr/>
5	Total Appropriation .....		8,079,067
6			<hr/> <hr/>

## RESOURCE ASSESSMENT SERVICE

7			
8	K00A12.05 Power Plant Assessment Program		
9	Special Fund Appropriation .....		7,208,435
10	K00A12.06 Monitoring and Ecosystem Assessment		
11	General Fund Appropriation .....	2,768,362	
12	Special Fund Appropriation .....	1,894,765	
13	Federal Fund Appropriation .....	1,458,139	6,121,266
14			<hr/>

15 Funds are appropriated in other units of the  
 16 Department of Natural Resources budget  
 17 and in other agency budgets to pay for  
 18 services provided by this program.  
 19 Authorization is hereby granted to use  
 20 these receipts as special funds for  
 21 operating expenses in this program.

22	K00A12.07 Maryland Geological Survey		
23	General Fund Appropriation .....	1,040,514	
24	Special Fund Appropriation .....	228,175	
25	Federal Fund Appropriation .....	217,342	1,486,031
26			<hr/>

27 Funds are appropriated in other units of the  
 28 Department of Natural Resources budget  
 29 and in other agency budgets to pay for  
 30 services provided by this program.  
 31 Authorization is hereby granted to use  
 32 these receipts as special funds for  
 33 operating expenses in this program.

## SUMMARY

34			
35	Total General Fund Appropriation .....		3,808,876
36	Total Special Fund Appropriation .....		9,331,375
37	Total Federal Fund Appropriation .....		1,675,481



1			
2	Total Appropriation .....		14,815,732
3			

MARYLAND ENVIRONMENTAL TRUST

5	K00A13.01 General Direction		
6	General Fund Appropriation .....	476,618	
7	Special Fund Appropriation .....	183,121	659,739
8			

9 Funds are appropriated in other units of the  
 10 Department of Natural Resources budget  
 11 and in other agency budgets to pay for  
 12 services provided by this program.  
 13 Authorization is hereby granted to use  
 14 these receipts as special funds for  
 15 operating expenses in this program.

WATERSHED SERVICES

17	K00A14.02 Watershed Services		
18	General Fund Appropriation .....	2,596,635	
19	Special Fund Appropriation, <del>provided that</del>		
20	<del>this appropriation shall be reduced by</del>		
21	<del>\$22,101,428 contingent upon the</del>		
22	<del>enactment of legislation to allocate</del>		
23	<del>Chesapeake Bay 2010 Trust Fund revenue</del>		
24	<del>to the General Fund, provided that this</del>		
25	<del>appropriation shall be reduced by</del>		
26	<del>\$32,101,428 contingent on enactment of</del>		
27	<del>SB 141 or HB 151 that contains a</del>		
28	<del>provision to allocate Chesapeake and</del>		
29	<del>Atlantic Coastal Bays 2010 Trust Fund</del>		
30	<del>revenue to the General Fund.</del>		

31 Further provided that \$5,000,000 of this  
 32 appropriation made for the purpose of  
 33 reducing non-point source nutrient  
 34 loading to the Chesapeake Bay, may not  
 35 be expended for that purpose in the  
 36 Department of Natural Resources' budget  
 37 but instead may be transferred by budget  
 38 amendment to the Maryland Department  
 39 of Agriculture's program L00A15.04  
 40 Resource Conservation Grants to be used

1 only for planting cover crops. Funds not  
 2 expended for this restricted purpose may  
 3 not be transferred by budget amendment  
 4 or otherwise to any other purpose and  
 5 shall be cancelled .....

	43,313,828	
6 Federal Fund Appropriation .....	6,736,907	52,647,370
	<hr/>	<hr/> <hr/>

8 Funds are appropriated in other units of the  
 9 Department of Natural Resources budget  
 10 and in other agency budgets to pay for  
 11 services provided by this program.  
 12 Authorization is hereby granted to use  
 13 these receipts as special funds for  
 14 operating expenses in this program.

15 FISHERIES SERVICE

16 K00A17.01 Fisheries Services		
17 General Fund Appropriation .....	5,043,109	
18 Special Fund Appropriation .....	11,983,507	
19 Federal Fund Appropriation .....	14,212,790	31,239,406
20	<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by  
 23 this program. Authorization is hereby  
 24 granted to use these receipts as special  
 25 funds for operating expenses in this  
 26 program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation .....		2,943,968
5	L00A11.02 Administrative Services		
6	General Fund Appropriation .....		1,081,419
7	L00A11.03 Central Services		
8	General Fund Appropriation .....	900,077	
9	Federal Fund Appropriation .....	349,208	1,249,285
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation .....		79,227
19	L00A11.05 Maryland Agricultural Land		
20	Preservation Foundation		
21	Special Fund Appropriation .....		2,069,030
22	L00A11.11 Capital Appropriation		
23	Special Fund Appropriation, <del>provided that</del>		
24	<del>this appropriation shall be reduced by</del>		
25	<del>\$11,814,797 contingent upon the</del>		
26	<del>enactment of legislation crediting transfer</del>		
27	<del>tax revenues to the General Fund .....</del>	<del>23,874,797</del>	
28		<u>12,060,000</u>	
29	Federal Fund Appropriation .....	2,000,000	<del>25,874,797</del>
30			<u>14,060,000</u>
31		<hr/>	

SUMMARY

33	Total General Fund Appropriation .....		5,004,691
34	Total Special Fund Appropriation .....		14,129,030
35	Total Federal Fund Appropriation .....		2,349,208
36		<hr/>	

1	Total Appropriation .....		21,482,929
2			<hr/> <hr/>
3	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
4	L00A12.01 Office of the Assistant Secretary		
5	General Fund Appropriation .....		182,600
6	L00A12.02 Weights and Measures		
7	General Fund Appropriation .....	413,124	
8	Special Fund Appropriation .....	1,366,870	1,779,994
9		<hr/>	
10	L00A12.03 Food Quality Assurance		
11	General Fund Appropriation .....	33,726	
12	Special Fund Appropriation .....	1,543,705	
13	Federal Fund Appropriation .....	319,650	1,897,081
14		<hr/>	
15	L00A12.04 Maryland Agricultural Statistics		
16	Services		
17	General Fund Appropriation .....	78,000	
18	Federal Fund Appropriation .....	16,000	94,000
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	L00A12.05 Animal Health		
27	General Fund Appropriation .....	2,225,295	
28	Special Fund Appropriation .....	410,460	
29	Federal Fund Appropriation .....	361,214	2,996,969
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by		
33	this program. Authorization is hereby		
34	granted to use these receipts as special		
35	funds for operating expenses in this		
36	program.		
37	L00A12.07 State Board of Veterinary Medical		
38	Examiners		

1	Special Fund Appropriation .....		504,853
2	L00A12.08 Maryland Horse Industry Board		
3	General Fund Appropriation, <u>provided that</u>		
4	<u>this appropriation made for the purpose of</u>		
5	<u>funding the general operations of the</u>		
6	<u>Maryland Horse Industry Board shall be</u>		
7	<u>reduced by \$63,068 contingent on</u>		
8	<u>enactment of SB 62, which would increase</u>		
9	<u>the revenue collected from licensing and</u>		
10	<u>inspection of horse stables and redirect</u>		
11	<u>those funds to the Maryland Horse</u>		
12	<u>Industry Board</u> .....	63,068	
13	Special Fund Appropriation .....	206,176	269,244
14		<hr/>	
15	L00A12.09 Aquaculture Development and Seafood		
16	Marketing		
17	General Fund Appropriation .....	285,177	
18	Special Fund Appropriation .....	4,000	289,177
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	L00A12.10 Marketing and Agriculture		
27	Development		
28	General Fund Appropriation .....	667,756	
29	Special Fund Appropriation .....	2,863,100	
30	Federal Fund Appropriation .....	1,726,086	5,256,942
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by		
34	this program. Authorization is hereby		
35	granted to use these receipts as special		
36	funds for operating expenses in this		
37	program.		
38	L00A12.11 Maryland Agricultural Fair Board		
39	Special Fund Appropriation .....		1,460,000
40	L00A12.13 Tobacco Transition Program		

1	Special Fund Appropriation .....		2,256,000
2	L00A12.18 Rural Maryland Council		
3	General Fund Appropriation .....	62,409	
4	Special Fund Appropriation .....	203,107	265,516
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	L00A12.19 Maryland Agricultural Education and		
13	Rural Development Assistance Fund		
14	General Fund Appropriation .....	130,000	
15	Special Fund Appropriation .....	130,000	260,000
16		<hr/>	
17	L00A12.20 Maryland Agricultural and		
18	Resource-Based Industry Development		
19	Corporation		
20	General Fund Appropriation, <del>provided that</del>		
21	<del>this appropriation shall be reduced by</del>		
22	<del>\$1,900,000 contingent upon the enactment</del>		
23	<del>of legislation reducing the mandated</del>		
24	<del>amount of funds for the Maryland</del>		
25	<del>Agricultural and Resource-Based</del>		
26	<del>Industry Development Corporation .....</del>		<del>2,750,000</del>
27			<u>850,000</u>
28	L00A12.21 MARBIDCO Installment Purchase		
29	Agreements Program		
30	Special Fund Appropriation .....		4,000,000
31	L00A12.22 MARBIDCO Next Generation		
32	Farmland Acquisition Program		
33	Special Fund Appropriation .....		<del>675,000</del>
34			<u>0</u>
35			
	SUMMARY		
36	Total General Fund Appropriation .....		4,991,155
37	Total Special Fund Appropriation .....		14,948,271
38	Total Federal Fund Appropriation .....		2,422,950
39			<hr/>



1	General Fund Appropriation .....	698,425	
2	Special Fund Appropriation .....	249,545	947,970
3		<hr/>	
4	L00A14.09 State Chemist		
5	Special Fund Appropriation .....	2,188,358	
6	Federal Fund Appropriation .....	139,601	2,327,959
7		<hr/>	
8	Funds are appropriated in other units of the		
9	Department of Agriculture budget and in		
10	other agency budgets to pay for services		
11	provided by this program. Authorization is		
12	hereby granted to use these receipts as		
13	special funds for operating expenses in		
14	this program.		

15 SUMMARY

16	Total General Fund Appropriation .....		4,874,917
17	Total Special Fund Appropriation .....		4,921,367
18	Total Federal Fund Appropriation .....		1,458,682
19			<hr/>
20	Total Appropriation .....		11,254,966
21			<hr/> <hr/>

22 OFFICE OF RESOURCE CONSERVATION

23	L00A15.01 Office of the Assistant Secretary		
24	General Fund Appropriation .....		278,561
25	L00A15.02 Program Planning and Development		
26	General Fund Appropriation .....	1,998,515	
27	Federal Fund Appropriation .....	35,000	2,033,515
28		<hr/>	

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.

35 L00A15.03 Resource Conservation Operations  
36 General Fund Appropriation, ~~provided that~~  
37 ~~this appropriation shall be reduced by~~



1	<del>\$400,000 and 7 new positions contingent</del>		
2	<del>upon the enactment of legislation reducing</del>		
3	<del>the mandated amount of funds for the</del>		
4	<del>Resource Conservation Operations</del> .....	<del>8,548,307</del>	
5		<u>8,148,307</u>	
6	Special Fund Appropriation .....	214,956	
7	Federal Fund Appropriation .....	205,221	<del>8,968,484</del>
8			<u>8,568,484</u>
9			

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by  
 12 this program. Authorization is hereby  
 13 granted to use these receipts as special  
 14 funds for operating expenses in this  
 15 program.

16	L00A15.04 Resource Conservation Grants		
17	General Fund Appropriation .....	874,843	
18	Special Fund Appropriation .....	6,274,992	7,149,835
19			

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use these receipts as special  
 24 funds for operating expenses in this  
 25 program. Authorization to expend  
 26 reimbursable funds received from the  
 27 Department of Natural Resources for the  
 28 Cover Crop Program is reduced by  
 29 \$8,245,048.

30 SUMMARY

31	Total General Fund Appropriation .....		11,300,226
32	Total Special Fund Appropriation .....		6,489,948
33	Total Federal Fund Appropriation .....		240,221
34			
35	Total Appropriation .....		<u>18,030,395</u>
36			

## SENATE BILL 140

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## OFFICE OF THE SECRETARY

## M00A01.01 Executive Direction

General Fund Appropriation .....	<del>7,235,499</del>	
	<u>7,220,499</u>	
Federal Fund Appropriation .....	<del>1,668,971</del>	<del>8,904,470</del>
	<u>1,663,971</u>	<u>8,884,470</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## M00A01.02 Operations

General Fund Appropriation .....	<del>15,404,190</del>	
	<u>15,366,190</u>	
Special Fund Appropriation .....	410,000	
Federal Fund Appropriation .....	12,760,044	<del>28,574,234</del>
		<u>28,536,234</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## SUMMARY

Total General Fund Appropriation .....		22,586,689
Total Special Fund Appropriation .....		410,000
Total Federal Fund Appropriation .....		14,424,015
		<hr/>
Total Appropriation .....		37,420,704
		<hr/> <hr/>

## REGULATORY SERVICES

## M00B01.03 Office of Health Care Quality

General Fund Appropriation .....	10,113,127
----------------------------------	------------

1	Special Fund Appropriation .....	362,680	
2	Federal Fund Appropriation .....	6,744,969	17,220,776
3		<hr/>	
4	M00B01.04 Health Professionals Boards and		
5	Commission		
6	General Fund Appropriation .....	334,551	
7	Special Fund Appropriation .....	11,671,409	12,005,960
8		<hr/>	

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by  
 11 this program. Authorization is hereby  
 12 granted to use these receipts as special  
 13 funds for operating expenses in this  
 14 program.

15	M00B01.05 Board of Nursing		
16	Special Fund Appropriation .....		7,135,953

17	M00B01.06 Maryland Board of Physicians		
18	Special Fund Appropriation .....		8,601,553

19 SUMMARY

20	Total General Fund Appropriation .....		10,447,678
21	Total Special Fund Appropriation .....		27,771,595
22	Total Federal Fund Appropriation .....		6,744,969
23			<hr/>
24	Total Appropriation .....		44,964,242
25			<hr/> <hr/>

26 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

27	M00F01.01 Executive Direction		
28	General Fund Appropriation .....		<del>1,258,058</del>
29			<u>1,214,058</u>
30			<hr/> <hr/>

31 INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION

32 M00F02.03 Infectious Disease and Environmental  
 33 Health Services  
 34 General Fund Appropriation, provided that  
 35 \$100,000 of this appropriation made for  
 36 the purpose of licensure and inspection of

1 food processing facilities, may not be  
 2 expended until the Department of Health  
 3 and Mental Hygiene, in conjunction with  
 4 the Department of Agriculture, submits a  
 5 report to the budget committees on the  
 6 progress of a rabbit and poultry  
 7 certification program that ensures rabbit  
 8 and poultry producers in this State that  
 9 are exempt from regulation by the U.S.  
 10 Department of Agriculture may sell their  
 11 products at farmers' markets in the State  
 12 without being required to have a license  
 13 from a local jurisdiction provided the  
 14 producer has completed this program. The  
 15 report shall be submitted by September 1,  
 16 2010, and the budget committees shall  
 17 have 45 days to review and comment.  
 18 Funds restricted pending the receipt of a  
 19 report may not be transferred by budget  
 20 amendment or otherwise to any other  
 21 purpose and shall revert to the General  
 22 Fund if the report is not submitted to the  
 23 budget committees .....

10,252,068

24 Special Fund Appropriation .....

17,630,356

25 Federal Fund Appropriation .....

63,924,736

91,807,160

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by  
 29 this program. Authorization is hereby  
 30 granted to use these receipts as special  
 31 funds for operating expenses in this  
 32 program.

33 M00F02.07 Core Public Health Services

34 ~~General Fund Appropriation, provided that~~  
 35 ~~\$3,716,516 of this appropriation shall be~~  
 36 ~~reduced contingent upon the enactment of~~  
 37 ~~legislation reducing funding for Core~~  
 38 ~~Public Health Services, provided that~~  
 39 \$100,000 of this appropriation may not be  
 40 expended until the Department of Health  
 41 and Mental Hygiene, in conjunction with  
 42 the local health departments, provides a  
 43 report to the budget committees on the  
 44 budgets of the 24 local health  
 45 departments. Specifically, the report shall

1 outline how State funds were used  
 2 programmatically by the departments in  
 3 fiscal 2010 and how they will be used in  
 4 fiscal 2011. Lastly, the report shall  
 5 describe programmatic and budgetary  
 6 changes made in response to cost  
 7 containment measures in fiscal 2010 and  
 8 2011. The report shall be submitted by  
 9 January 1, 2011, and the budget  
 10 committees shall have 45 days to review  
 11 and comment. Funds restricted pending  
 12 the receipt of the report may not be  
 13 transferred by budget amendment or  
 14 otherwise to any other purpose and shall  
 15 revert to the General Fund if the report is  
 16 not submitted to the budget committees ...

	<del>41,000,000</del>	
	<u>37,283,484</u>	
Federal Fund Appropriation .....	4,493,000	<del>45,493,000</del>
		<u>41,776,484</u>

21 SUMMARY

Total General Fund Appropriation .....	47,535,552	
Total Special Fund Appropriation .....	17,630,356	
Total Federal Fund Appropriation .....	68,417,736	
		<hr/>
Total Appropriation .....		<u>133,583,644</u>

28 FAMILY HEALTH ADMINISTRATION

M00F03.02 Family Health Services and Primary		
Care		
General Fund Appropriation, provided that		
\$42,559 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation reducing the mandated funding		
for the WIC Special Supplemental		
Nutrition Program .....	20,606,760	
Special Fund Appropriation .....	57,346	
Federal Fund Appropriation .....	125,109,228	145,773,334
		<hr/>
M00F03.06 Prevention and Disease Control		
General Fund Appropriation .....	<del>12,181,749</del>	

11,884,909

1  
2 Special Fund Appropriation, provided that  
3 this appropriation shall be reduced by  
4 \$7,350,000 contingent upon the enactment  
5 of legislation reducing funding from the  
6 Cigarette Restitution Fund to Academic  
7 Health Centers.

8 Further provided that this appropriation  
9 shall be reduced by \$803,160 contingent  
10 upon the enactment of legislation reducing  
11 funding from the Cigarette Restitution  
12 Fund to tobacco programs.

13 Further provided that \$100,000 of this  
14 appropriation, made for the purpose of  
15 awarding grants to Statewide Academic  
16 Health Centers, may not be used for that  
17 purpose but instead shall be transferred to  
18 other tobacco cessation programs within  
19 the department, including the Tobacco  
20 Quitline. Funds not used for this  
21 restricted purpose shall be cancelled .....

~~43,980,871~~

43,922,374

22  
23 Federal Fund Appropriation .....

11,893,279

~~68,055,899~~

67,700,562

24  
25  
26 Funds are appropriated in other agency  
27 budgets to pay for services provided by  
28 this program. Authorization is hereby  
29 granted to use these receipts as special  
30 funds for operating expenses in this  
31 program.

32 SUMMARY

33	Total General Fund Appropriation .....	32,491,669
34	Total Special Fund Appropriation .....	43,979,720
35	Total Federal Fund Appropriation .....	137,002,507

36		
37	Total Appropriation .....	213,473,896

1	M00F05.01 Post Mortem Examining Services		
2	General Fund Appropriation .....	10,339,508	
3	Federal Fund Appropriation .....	201,240	10,540,748
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11 OFFICE OF PREPAREDNESS AND RESPONSE

12	M00F06.01 Office of Preparedness and Response		
13	Special Fund Appropriation .....	494,401	
14	Federal Fund Appropriation .....	20,698,444	21,192,845
15		<hr/>	<hr/> <hr/>

16 WESTERN MARYLAND CENTER

17	M00I03.01 Services and Institutional Operations		
18	General Fund Appropriation .....	21,595,046	
19	Special Fund Appropriation .....	1,082,085	22,677,131
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by  
23 this program. Authorization is hereby  
24 granted to use these receipts as special  
25 funds for operating expenses in this  
26 program.

27 DEER'S HEAD CENTER

28	M00I04.01 Services and Institutional Operations		
29	General Fund Appropriation .....	18,435,652	
30	Special Fund Appropriation .....	4,138,094	22,573,746
31		<hr/>	<hr/> <hr/>

32 LABORATORIES ADMINISTRATION

33	M00J02.01 Laboratory Services		
34	General Fund Appropriation .....	19,414,303	
35	Special Fund Appropriation .....	480,810	
36	Federal Fund Appropriation .....	3,354,657	23,249,770
37		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

8	M00K01.01 Executive Direction		
9	General Fund Appropriation .....		2,074,725
10			<hr/> <hr/>

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17 ALCOHOL AND DRUG ABUSE ADMINISTRATION

18	M00K02.01 Alcohol and Drug Abuse		
19	Administration		
20	General Fund Appropriation .....	87,526,996	
21	Special Fund Appropriation .....	20,825,195	
22	Federal Fund Appropriation .....	33,989,658	142,341,849
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30 MENTAL HYGIENE ADMINISTRATION

31 M00L01.01 Program Direction  
 32 General Fund Appropriation, provided that  
 33 \$100,000 of this appropriation made for  
 34 the purpose of administration of the public  
 35 mental health system may not be  
 36 expended until the Mental Hygiene  
 37 Administration (MHA), in consultation  
 38 with other child-serving agencies,



1 interested provider groups, and the  
2 advocacy community representing  
3 children's mental health needs, submits a  
4 report to the budget committees  
5 concerning the treatment of children and  
6 adolescents in residential treatment  
7 centers (RTCs). For the purpose of this  
8 report, MHA's estimates and  
9 recommendations shall be based on  
10 private and public RTC capacity.  
11 Specifically, the report shall provide  
12 information on:

13 (1) the current capacity of RTCs, by  
14 region and by treatment specialty,  
15 including but not limited to  
16 court-involved youth and youth  
17 with co-occurring illness;

18 (2) an estimate of demand over the  
19 next three years for RTC-level  
20 care, by region and by treatment  
21 specialty, including court involved;

22 (3) the methodology used to estimate  
23 the demand for RTC-level care  
24 and including in that methodology  
25 the total and regional availability  
26 of current and proposed  
27 RTC-diversion programming;

28 (4) a plan for realizing any capacity  
29 changes proposed to RTC capacity  
30 and RTC-diversion programming;  
31 and

32 (5) in developing any plan for capacity  
33 changes, the role of private RTCs  
34 and public RTCs shall be clearly  
35 delineated and justified.

36 The report shall be submitted by November  
37 15, 2010, and the budget committees shall  
38 have 45 days to review and comment.  
39 Funds restricted pending the receipt of a  
40 report may not be transferred by budget  
41 amendment or otherwise to any other

1	<u>purpose and shall revert to the General</u>		
2	<u>Fund if the report is not submitted to the</u>		
3	<u>budget committees</u> .....	6,007,885	
4	Federal Fund Appropriation .....	2,198,389	8,206,274
5		<hr/>	

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by  
 8 this program. Authorization is hereby  
 9 granted to use these receipts as special  
 10 funds for operating expenses in this  
 11 program.

12	M00L01.02 Community Services		
13	General Fund Appropriation .....	<del>79,713,595</del>	
14		<u>78,963,595</u>	
15	Special Fund Appropriation .....	158,605	
16	Federal Fund Appropriation .....	32,239,653	<del>112,111,853</del>
17			<u>111,361,853</u>
18		<hr/>	

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by  
 21 this program. Authorization is hereby  
 22 granted to use these receipts as special  
 23 funds for operating expenses in this  
 24 program.

25	M00L01.03 Community Services for Medicaid		
26	Recipients		
27	General Fund Appropriation .....	296,257,383	
28	Special Fund Appropriation .....	15,850,000	
29	Federal Fund Appropriation .....	287,345,958	599,453,341
30		<hr/>	

31 SUMMARY

32	Total General Fund Appropriation .....		381,228,863
33	Total Special Fund Appropriation .....		16,008,605
34	Total Federal Fund Appropriation .....		321,784,000
35			<hr/>
36	Total Appropriation .....		719,021,468
37			<hr/> <hr/>

38 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

1	M00L03.01 Services and Institutional Operations		
2	General Fund Appropriation .....		925,799
3			<u><u>          </u></u>

4                                   THOMAS B. FINAN HOSPITAL CENTER

5	M00L04.01 Services and Institutional Operations		
6	General Fund Appropriation .....	17,109,393	
7	Special Fund Appropriation .....	993,084	18,102,477
8		<u>          </u>	<u><u>          </u></u>

9           Funds are appropriated in other agency  
10           budgets to pay for services provided by  
11           this program. Authorization is hereby  
12           granted to use these receipts as special  
13           funds for operating expenses in this  
14           program.

15                                REGIONAL INSTITUTE FOR CHILDREN  
16                                AND ADOLESCENTS – BALTIMORE

17	M00L05.01 Services and Institutional Operations		
18	General Fund Appropriation .....	10,699,160	
19	Special Fund Appropriation .....	1,877,751	
20	Federal Fund Appropriation .....	69,020	12,645,931
21		<u>          </u>	<u><u>          </u></u>

22                                CROWNSVILLE HOSPITAL CENTER

23	M00L06.01 Services and Institutional Operations		
24	General Fund Appropriation .....	990,259	
25	Special Fund Appropriation .....	433,989	1,424,248
26		<u>          </u>	<u><u>          </u></u>

27                                EASTERN SHORE HOSPITAL CENTER

28	M00L07.01 Services and Institutional Operations		
29	General Fund Appropriation .....	18,213,221	
30	Special Fund Appropriation .....	5,732	18,218,953
31		<u>          </u>	<u><u>          </u></u>

32                                SPRINGFIELD HOSPITAL CENTER

33	M00L08.01 Services and Institutional Operations		
34	General Fund Appropriation .....	72,587,473	
35	Special Fund Appropriation .....	855,921	73,443,394
36		<u>          </u>	<u><u>          </u></u>

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 SPRING GROVE HOSPITAL CENTER

8	M00L09.01 Services and Institutional Operations		
9	General Fund Appropriation .....	73,509,309	
10	Special Fund Appropriation .....	2,684,067	
11	Federal Fund Appropriation .....	31,549	76,224,925
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19 CLIFTON T. PERKINS HOSPITAL CENTER

20	M00L10.01 Services and Institutional Operations		
21	General Fund Appropriation .....	49,656,137	
22	Special Fund Appropriation .....	139,963	49,796,100
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
 31 CHILDREN AND ADOLESCENTS

32	M00L11.01 Services and Institutional Operations		
33	General Fund Appropriation .....	10,024,839	
34	Special Fund Appropriation .....	113,798	
35	Federal Fund Appropriation .....	48,520	10,187,157
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency

1 budgets to pay for services provided by  
2 this program. Authorization is hereby  
3 granted to use these receipts as special  
4 funds for operating expenses in this  
5 program.

6 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

7	M00L12.01 Services and Institutional Operations		
8	General Fund Appropriation .....	516,669	
9	Special Fund Appropriation .....	270,925	787,594
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by  
13 this program. Authorization is hereby  
14 granted to use these receipts as special  
15 funds for operating expenses in this  
16 program.

17 REGIONAL INSTITUTE FOR CHILDREN AND  
18 ADOLESCENTS – SOUTHERN MARYLAND

19	M00L14.01 Services and Institutional Operations		
20	General Fund Appropriation .....		61,429
21			<hr/> <hr/>

22 DEVELOPMENTAL DISABILITIES ADMINISTRATION

23 M00M01.01 Program Direction

24 General Fund Appropriation, provided that

25 \$100,000 of this appropriation made for

26 the purpose of administration, may not be

27 expended until the Developmental

28 Disabilities Administration (DDA)

29 submits a report detailing:

30 (1) the disposition of the

31 approximately 5,547 individuals

32 that are proposed to be removed

33 from the waiting list because they

34 currently receive at least one

35 waiver service while continuing to

36 wait for additional services;

37 (2) the total number of individuals on

38 the waiting list (including those

1 that are being proposed for  
2 removal) by county, type of  
3 service(s) requested, priority  
4 category, and projected cost to  
5 provide these services;

6 (3) a description of the manner in  
7 which the department notifies  
8 individuals who are waiting for  
9 services from DDA of their change  
10 in status (if any), their appeal  
11 rights, and how to access  
12 additional services for those  
13 individuals who have already been  
14 determined eligible for and in  
15 need of additional DDA-waiver  
16 services; and

17 (4) for individuals whom DDA could  
18 not locate through its process of  
19 verifying the status of people  
20 waiting for services, the steps  
21 taken to locate these individuals,  
22 the manner in which it will  
23 maintain identifying information  
24 for these individuals in the event  
25 they contact DDA in the future,  
26 and how DDA will ensure their  
27 waiting list status will be restored  
28 if they again contact DDA.

29 The report shall be submitted by October 1,  
30 2010, and the budget committees shall  
31 have 45 days to review and comment.  
32 Funds restricted pending the receipt of a  
33 report may not be transferred by budget  
34 amendment or otherwise to any other  
35 purpose and shall revert to the General  
36 Fund if the report is not submitted to the  
37 budget committees.

38 Further provided that it is the intent of the  
39 General Assembly that the 5,547  
40 individuals who had been determined by  
41 DDA to be eligible for the waiting list and  
42 in need of additional services shall not be  
43 removed from the waiting list until they

1           have received the additional  
2           services.

3           Further provided that \$100,000 of this  
4           appropriation made for the purpose of  
5           administration, may not be expended  
6           until the Developmental Disabilities  
7           Administration submits a report detailing:

8           (1)   a projection of the service needs  
9           and associated costs, including  
10          residential costs, for students  
11          transitioning from educational  
12          services at age 21 years in fiscal  
13          2012, 2013, and 2014, who are also  
14          transitioning from foster care and  
15          education nonpublic placements  
16          and who will require residential  
17          supports upon transition; and

18          (2)   a projection of the service needs  
19          and associated costs of children  
20          and youth in the Autism Waiver  
21          who are aging out in fiscal 2012,  
22          2013, and 2014.

23          The report shall be submitted by October 1,  
24          2010, and the budget committees shall  
25          have 45 days to review and comment.  
26          Funds restricted pending the receipt of a  
27          report may not be transferred by budget  
28          amendment or otherwise to any other  
29          purpose and shall revert to the General  
30          Fund if the report is not submitted to the  
31          budget committees.

32          Further provided that \$100,000 of this  
33          appropriation made for the purpose of  
34          administration, may not be expended until  
35          the Department of Health and Mental  
36          Hygiene submits a report detailing its  
37          performance in conducting annual Level of  
38          Care Re-evaluations in accordance with  
39          its federal Home and Community-based  
40          Waiver. The report shall include:

41          (1)   the method and documents used in

1 conducting annual Level of Care  
2 Re-evaluations;

3 (2) aggregate data on the numbers of  
4 individuals re-evaluated and a  
5 summary of the aggregate changes  
6 in level of care; and

7 (3) the manner in which the  
8 department provides notice of  
9 appeal rights under the Medicaid  
10 Fair Hearing Appeal process.

11 The report shall be submitted by October 1,  
12 2010, and the budget committees shall  
13 have 45 days to review and comment.  
14 Funds restricted pending the receipt of a  
15 report may not be transferred by budget  
16 amendment or otherwise to any other  
17 purpose and shall revert to the General  
18 Fund if the report is not submitted to the  
19 budget committees .....

20 Federal Fund Appropriation ..... 4,354,151 6,209,937  
21 

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22 M00M01.02 Community Services  
23 General Fund Appropriation ..... 436,416,411  
24 Special Fund Appropriation ..... 3,445,337  
25 Federal Fund Appropriation ..... 315,715,239 755,576,987  
26 

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27 Funds are appropriated in other agency  
28 budgets to pay for services provided by  
29 this program. Authorization is hereby  
30 granted to use these receipts as special  
31 funds for operating expenses in this  
32 program.

33 SUMMARY

34 Total General Fund Appropriation ..... 440,770,562  
35 Total Special Fund Appropriation ..... 3,445,337  
36 Total Federal Fund Appropriation ..... 317,571,025  
37 

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38 Total Appropriation ..... 761,786,924  
39 

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ROSEWOOD CENTER

M00M02.01	Services and Institutional Operations		
	General Fund Appropriation .....	1,947,203	
	Special Fund Appropriation .....	693,263	2,640,466
		<hr/>	<hr/> <hr/>

HOLLY CENTER

M00M05.01	Services and Institutional Operations		
	General Fund Appropriation .....	18,540,506	
	Special Fund Appropriation .....	118,452	18,658,958
		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01	Services and Institutional Operations		
	General Fund Appropriation .....		8,293,836
			<hr/> <hr/>

POTOMAC CENTER

M00M07.01	Services and Institutional Operations		
	General Fund Appropriation .....	11,011,399	
	Special Fund Appropriation .....	5,000	11,016,399
		<hr/>	<hr/> <hr/>

JOSEPH D. BRANDENBURG CENTER

M00M09.01	Services and Institutional Operations		
	General Fund Appropriation .....		3,316,531
			<hr/> <hr/>

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01	Deputy Secretary for Health Care Financing		
	General Fund Appropriation .....	1,158,905	

1	Special Fund Appropriation .....	50,000	
2	Federal Fund Appropriation .....	1,272,892	2,481,797
3		<hr/>	
4	M00Q01.02 Office of Systems, Operations and		
5	Pharmacy		
6	General Fund Appropriation .....	9,348,603	
7	Federal Fund Appropriation .....	22,276,678	31,625,281
8		<hr/>	
9	M00Q01.03 Medical Care Provider		
10	Reimbursements		
11	General Fund Appropriation, provided that		
12	no part of this General Fund		
13	appropriation may be paid to any		
14	physician or surgeon or any hospital,		
15	clinic, or other medical facility for or in		
16	connection with the performance of any		
17	abortion, except upon certification by a		
18	physician or surgeon, based upon his or		
19	her professional judgment that the		
20	procedure is necessary, provided one of the		
21	following conditions exists: where		
22	continuation of the pregnancy is likely to		
23	result in the death of the woman; or where		
24	the woman is a victim of rape, sexual		
25	offense, or incest which has been reported		
26	to a law enforcement agency or a public		
27	health or social agency; or where it can be		
28	ascertained by the physician with a		
29	reasonable degree of medical certainty		
30	that the fetus is affected by genetic defect		
31	or serious deformity or abnormality; or		
32	where it can be ascertained by the		
33	physician with a reasonable degree of		
34	medical certainty that termination of		
35	pregnancy is medically necessary because		
36	there is substantial risk that continuation		
37	of the pregnancy could have a serious and		
38	adverse effect on the woman's present or		
39	future physical health; or before an		
40	abortion can be performed on the grounds		
41	of mental health there must be		
42	certification in writing by the physician or		
43	surgeon that in his or her professional		
44	judgment there exists medical evidence		
45	that continuation of the pregnancy is		

1 creating a serious effect on the woman's  
 2 present mental health and if carried to  
 3 term there is a substantial risk of a  
 4 serious or long lasting effect on the  
 5 woman's future mental health.

6 Further provided that this appropriation  
 7 shall be reduced by \$9,000,000 contingent  
 8 upon the enactment of the Maryland False  
 9 Claims Act of 2010.

10 Further provided that this appropriation  
 11 shall be reduced by \$8,153,160 contingent  
 12 upon the enactment of legislation reducing  
 13 funding for other programs supported by  
 14 the Cigarette Restitution Fund.  
 15 Authorization is hereby provided to  
 16 process a Special Fund budget  
 17 amendment of up to \$8,153,160 from the  
 18 Cigarette Restitution Fund to support the  
 19 Medical Assistance Program.

20 Further provided that \$17,000,000 of this  
 21 appropriation shall be reduced contingent  
 22 upon the enactment of legislation  
 23 increasing the nursing facility quality  
 24 assessment and allowing a portion of the  
 25 assessment to supplant general funds .....

~~1,742,174,807~~

1,718,174,807

26 Special Fund Appropriation .....

410,564,395

27 Federal Fund Appropriation, provided that  
 28 this appropriation shall be reduced by  
 29 \$11,000,000 contingent upon the  
 30 enactment of the Maryland False Claims  
 31 Act of 2010 .....

3,707,023,970

~~5,859,763,172~~

5,835,763,172

32  
 33  
 34  
 35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by  
 37 this program. Authorization is hereby  
 38 granted to use these receipts as special  
 39 funds for operating expenses in this  
 40 program.

41 All appropriations provided for program  
 42 M00Q01.03 are to be used only for the

1	<u>purposes herein appropriated, and there</u>		
2	<u>shall be no budgetary transfer to any</u>		
3	<u>other program or purpose. Funds not</u>		
4	<u>expended for these purposes shall revert</u>		
5	<u>to the General Fund or be cancelled.</u>		
6	M00Q01.04 Office of Health Services		
7	General Fund Appropriation .....	10,536,844	
8	Special Fund Appropriation .....	25,949	
9	Federal Fund Appropriation .....	8,967,818	19,530,611
10		<hr/>	
11	M00Q01.05 Office of Finance		
12	General Fund Appropriation .....	1,468,441	
13	Federal Fund Appropriation .....	1,518,466	2,986,907
14		<hr/>	
15	M00Q01.06 Kidney Disease Treatment Services		
16	Special Fund Appropriation, provided that		
17	\$12,000,000 of this appropriation is		
18	contingent upon the enactment of		
19	legislation authorizing the use of revenue		
20	from a nonprofit health service plan for		
21	this purpose .....		12,400,000
22	M00Q01.07 Maryland Children's Health Program		
23	General Fund Appropriation, provided that		
24	no part of this General Fund		
25	appropriation may be paid to any		
26	physician or surgeon or any hospital,		
27	clinic, or other medical facility for or in		
28	connection with the performance of any		
29	abortion, except upon certification by a		
30	physician or surgeon, based upon his or		
31	her professional judgment that the		
32	procedure is necessary, provided one of the		
33	following conditions exists: where		
34	continuation of the pregnancy is likely to		
35	result in the death of the woman; or where		
36	the woman is a victim of rape, sexual		
37	offense, or incest which has been reported		
38	to a law enforcement agency or a public		
39	health or social agency; or where it can be		
40	ascertained by the physician with a		
41	reasonable degree of medical certainty		
42	that the fetus is affected by genetic defect		
43	or serious deformity or abnormality; or		

1	where it can be ascertained by the		
2	physician with a reasonable degree of		
3	medical certainty that termination of		
4	pregnancy is medically necessary because		
5	there is substantial risk that continuation		
6	of the pregnancy could have a serious and		
7	adverse effect on the woman's present or		
8	future physical health; or before an		
9	abortion can be performed on the grounds		
10	of mental health there must be		
11	certification in writing by the physician or		
12	surgeon that in his or her professional		
13	judgment there exists medical evidence		
14	that continuation of the pregnancy is		
15	creating a serious effect on the woman's		
16	present mental health and if carried to		
17	term there is a substantial risk of a		
18	serious or long lasting effect on the		
19	woman's future mental health .....	62,435,700	
20	Special Fund Appropriation .....	5,743,886	
21	Federal Fund Appropriation .....	123,135,291	191,314,877
22		<hr/>	

23	M00Q01.08 Major Information Technology		
24	Development Projects		
25	Federal Fund Appropriation .....		11,250,000
26	M00Q01.09 Office of Eligibility Services		
27	General Fund Appropriation .....	5,660,246	
28	Federal Fund Appropriation .....	6,506,325	12,166,571
29		<hr/>	

SUMMARY

31	Total General Fund Appropriation .....		1,808,783,546
32	Total Special Fund Appropriation .....		428,784,230
33	Total Federal Fund Appropriation .....		3,881,951,440
34			<hr/>
35	Total Appropriation .....		6,119,519,216
36			<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

38	M00R01.01 Maryland Health Care Commission		
39	Special Fund Appropriation .....		27,993,656

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	M00R01.02 Health Services Cost Review	
8	Commission	
9	Special Fund Appropriation .....	130,334,192
10	M00R01.03 Maryland Community Health	
11	Resources Commission	
12	Special Fund Appropriation .....	3,004,386

13 SUMMARY

14	Total Special Fund Appropriation .....	161,332,234
15		<u><u>161,332,234</u></u>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	5,894,618	
5	Federal Fund Appropriation .....	6,556,230	12,450,848
6		<hr/>	
7	N00A01.02 Citizen's Review Board for Children		
8	General Fund Appropriation .....	1,003,356	
9	Federal Fund Appropriation .....	531,059	1,534,415
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation .....		172,954
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation .....	10,849,876	
15	Federal Fund Appropriation .....	5,532,990	16,382,866
16		<hr/>	
17	N00A01.05 Office of Grants Management		
18	General Fund Appropriation .....	<del>11,480,661</del>	
19		<u>11,430,067</u>	
20	Federal Fund Appropriation .....	12,130,686	<del>23,620,347</del>
21			<u>23,560,753</u>
22		<hr/>	

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by  
 25 this program. Authorization is hereby  
 26 granted to use these receipts as special  
 27 funds for operating expenses in this  
 28 program.

SUMMARY

30	Total General Fund Appropriation .....		29,350,871
31	Total Federal Fund Appropriation .....		24,750,965
32			<hr/>
33	Total Appropriation .....		54,101,836
34			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

35

1	N00B00.04 General Administration – State		
2	General Fund Appropriation .....	9,697,128	
3	Federal Fund Appropriation .....	16,098,086	25,795,214
4		<hr/>	<hr/> <hr/>
5	OPERATIONS OFFICE		
6	N00E01.01 Division of Budget, Finance, and		
7	Personnel		
8	General Fund Appropriation .....	<del>9,380,365</del>	
9		<u>9,238,944</u>	
10	Federal Fund Appropriation .....	<del>6,705,250</del>	<del>16,085,615</del>
11		<u>6,607,420</u>	<u>15,846,364</u>
12		<hr/>	
13	N00E01.02 Division of Administrative Services		
14	General Fund Appropriation .....	4,053,142	
15	Federal Fund Appropriation .....	4,326,575	8,379,717
16		<hr/>	
17	SUMMARY		
18	Total General Fund Appropriation .....		13,292,086
19	Total Federal Fund Appropriation .....		10,933,995
20			<hr/>
21	Total Appropriation .....		24,226,081
22			<hr/> <hr/>
23	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES		
24	N00F00.02 Major Information Technology		
25	Development Projects		
26	Federal Fund Appropriation .....		<del>18,342,830</del>
27			<u>16,618,411</u>
28	N00F00.04 General Administration		
29	General Fund Appropriation .....	30,865,073	
30	Federal Fund Appropriation .....	35,374,593	66,239,666
31		<hr/>	
32	SUMMARY		
33	Total General Fund Appropriation .....		30,865,073
34	Total Federal Fund Appropriation .....		51,993,004
35			<hr/>



1	Total Appropriation .....		82,858,077
2			

3 LOCAL DEPARTMENT OPERATIONS

4 N00G00.01 Foster Care Maintenance Payments

5 Provided that all appropriations provided for  
 6 program N00G00.01 Foster Care  
 7 Maintenance Payments are to be used  
 8 only for the purposes herein appropriated,  
 9 and there shall be no budgetary transfer  
 10 to any other program or purpose except  
 11 that funds may be transferred to program  
 12 N00G00.03 Child Welfare Services. Funds  
 13 not expended or transferred shall revert to  
 14 the General Fund or be cancelled.

15 General Fund Appropriation, provided that  
 16 funds appropriated herein may be used to  
 17 develop a broad range of services to assist  
 18 in returning children with special needs  
 19 from out-of-state placements, to prevent  
 20 unnecessary residential or institutional  
 21 placements within Maryland and to work  
 22 with local jurisdictions in these regards.  
 23 Policy decisions regarding the  
 24 expenditures of such funds shall be made  
 25 jointly by the Executive Director of the  
 26 Governor's Office for Children, the  
 27 Secretaries of Health and Mental Hygiene,  
 28 Human Resources, Juvenile Services,  
 29 Budget and Management, and the State  
 30 Superintendent of Education .....

30	Superintendent of Education .....	244,893,000	
31	Special Fund Appropriation .....	65,941	
32	Federal Fund Appropriation .....	106,961,699	351,920,640

34 N00G00.02 Local Family Investment Program

35	General Fund Appropriation .....	44,337,141	
36	Special Fund Appropriation .....	2,081,157	
37	Federal Fund Appropriation .....	91,078,072	137,496,370

39 N00G00.03 Child Welfare Services

40 Provided that all appropriations provided for

1       program N00G00.03 Child Welfare  
 2       Services are to be used only for the  
 3       purposes herein appropriated, and there  
 4       shall be no budgetary transfer to any  
 5       other program or purpose except that  
 6       funds may be transferred to program  
 7       N00G00.01 Foster Care Maintenance  
 8       Payments. Funds not expended or  
 9       transferred shall be reverted to the  
 10       General Fund or be cancelled.

11	General Fund Appropriation .....	85,397,745	
12	Special Fund Appropriation .....	1,198,486	
13	Federal Fund Appropriation .....	115,272,599	201,868,830
14		<hr/>	

15 N00G00.04 Adult Services

16	General Fund Appropriation .....	10,360,921	
17	Special Fund Appropriation .....	1,366,876	
18	Federal Fund Appropriation .....	29,689,868	41,417,665
19		<hr/>	

20 N00G00.05 General Administration

21	General Fund Appropriation .....	23,107,609	
22	Special Fund Appropriation .....	2,568,948	
23	Federal Fund Appropriation .....	16,748,488	42,425,045
24		<hr/>	

25 N00G00.06 Local Child Support Enforcement  
 26 Administration

27	General Fund Appropriation .....	14,532,384	
28	Special Fund Appropriation .....	407,997	
29	Federal Fund Appropriation .....	28,938,316	43,878,697
30		<hr/>	

31 N00G00.08 Assistance Payments

32       General Fund Appropriation, provided that  
 33       \$500,000 of this appropriation made for  
 34       the purpose of providing assistance  
 35       through the Temporary Disability  
 36       Assistance Program, may not be expended  
 37       for that purpose but instead may be  
 38       transferred by budget amendment to  
 39       program N00G00.04 Adult Services to be  
 40       used only for respite care services. Funds  
 41       not expended for this restricted purpose  
 42       may not be transferred by budget

1 amendment or otherwise to any other  
 2 purpose and shall revert to the General  
 3 Fund.

4 Further provided that \$550,000 of this  
 5 appropriation made for the purpose of  
 6 providing assistance through the  
 7 Temporary Disability Assistance Program,  
 8 may not be expended for that purpose but  
 9 instead may be transferred by budget  
 10 amendment to program N00A01.05 Office  
 11 of Grants Management to be used only for  
 12 the Service-linked Housing Program.  
 13 Funds not expended for this restricted  
 14 purpose may not be transferred by budget  
 15 amendment or otherwise to any other  
 16 purpose and shall revert to the General  
 17 Fund .....

	<del>59,279,808</del>	
	<u>53,829,808</u>	
19	Special Fund Appropriation .....	16,410,790
20	Federal Fund Appropriation .....	816,220,679
		<del>891,911,277</del>
		<u>886,461,277</u>

23	N00G00.10 Work Opportunities	
24	Federal Fund Appropriation .....	38,200,303

25 SUMMARY

26	Total General Fund Appropriation .....	476,458,608
27	Total Special Fund Appropriation .....	24,100,195
28	Total Federal Fund Appropriation .....	1,243,110,024
29		<hr/>
30	Total Appropriation .....	1,743,668,827
31		<hr/> <hr/>

32 CHILD SUPPORT ENFORCEMENT ADMINISTRATION

33	N00H00.08 Support Enforcement – State	
34	General Fund Appropriation .....	1,066,577
35	Special Fund Appropriation .....	<del>12,255,615</del>
36		<u>12,186,198</u>
37	Federal Fund Appropriation .....	<del>27,688,675</del>
38		<u>27,553,924</u>
39		<u>41,010,867</u>
		<u>40,806,699</u>

1 FAMILY INVESTMENT ADMINISTRATION

2	N00I00.04 Director's Office		
3	General Fund Appropriation .....	5,449,755	
4	Federal Fund Appropriation .....	15,182,122	20,631,877
5		<hr/>	

6	N00I00.05 Maryland Office for Refugees and		
7	Asylees		
8	Federal Fund Appropriation .....		9,891,946

9 N00I00.06 Office of Home Energy Programs

10 Provided that \$1,020,000 of the Special Fund  
 11 appropriation and \$980,000 of the Federal  
 12 Fund appropriation made for the purpose  
 13 of software maintenance and systems  
 14 support for application software  
 15 development for the Office of Home  
 16 Energy Programs (OHEP) data system  
 17 may not be expended for that purpose in  
 18 OHEP but instead may be transferred by  
 19 budget amendment to N00F00.04 Office of  
 20 Technology for Human Services program  
 21 to be used only for the purpose of software  
 22 maintenance and systems support for  
 23 application software development for the  
 24 OHEP data system. Funds not expended  
 25 for this restricted purpose in N00F00.04  
 26 may not be transferred by budget  
 27 amendment or otherwise to any other  
 28 purpose and shall be cancelled.

29	Special Fund Appropriation .....	81,198,670	
30	Federal Fund Appropriation .....	49,732,343	130,931,013
31		<hr/>	

32 SUMMARY

33	Total General Fund Appropriation .....		5,449,755
34	Total Special Fund Appropriation .....		81,198,670
35	Total Federal Fund Appropriation .....		74,806,411
36			<hr/>

37	Total Appropriation .....		161,454,836
38			<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation .....	497,780	
5	Special Fund Appropriation .....	382,934	
6	Federal Fund Appropriation .....	893,030	1,773,744
7		<hr/>	
8	P00A01.05 Legal Services		
9	General Fund Appropriation .....	1,080,008	
10	Special Fund Appropriation .....	1,190,592	
11	Federal Fund Appropriation .....	974,313	3,244,913
12		<hr/>	
13	P00A01.08 Office of Fair Practices		
14	General Fund Appropriation .....	26,238	
15	Special Fund Appropriation .....	62,582	
16	Federal Fund Appropriation .....	239,362	328,182
17		<hr/>	
18	P00A01.09 Governor's Workforce Investment		
19	Board		
20	General Fund Appropriation .....		97,114
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	P00A01.11 Board of Appeals		
28	Federal Fund Appropriation .....		1,142,965
29	P00A01.12 Lower Appeals		
30	Federal Fund Appropriation .....		5,791,708
31			
32	Total General Fund Appropriation .....		1,701,140
33	Total Special Fund Appropriation .....		1,636,108
34	Total Federal Fund Appropriation .....		9,041,378
35			<hr/>
36	Total Appropriation .....		12,378,626

1

2

## DIVISION OF ADMINISTRATION

## 3 P00B01.03 Office of Budget and Fiscal Services

4 General Fund Appropriation ..... 330,615

5 Special Fund Appropriation ..... 949,320

6 Federal Fund Appropriation ..... 3,011,594 4,291,529

7

## 8 P00B01.04 Office of General Services

9 General Fund Appropriation ..... 228,469

10 Special Fund Appropriation ..... 2,125,485

11 Federal Fund Appropriation ..... 3,215,586 5,569,540

12

## 13 P00B01.05 Office of Information Technology

14 Funds are appropriated in other units of the  
 15 Department of Labor, Licensing, and  
 16 Regulation budget to pay for services  
 17 provided by this program. Authorization is  
 18 hereby granted to use these receipts as  
 19 special funds for operating expenses in  
 20 this program.

## 21 P00B01.06 Office of Human Resources

22 General Fund Appropriation ..... 170,019

23 Special Fund Appropriation ..... 382,131

24 Federal Fund Appropriation ..... 1,412,388 1,964,538

25

## 26 SUMMARY

27 Total General Fund Appropriation ..... 729,103

28 Total Special Fund Appropriation ..... 3,456,936

29 Total Federal Fund Appropriation ..... 7,639,568

30

31 Total Appropriation ..... 11,825,607

32

## 33 DIVISION OF FINANCIAL REGULATION

## 34 P00C01.02 Financial Regulation

35 General Fund Appropriation ..... 1,997,998

36 Special Fund Appropriation ..... 6,692,486 8,690,484

1			
2	DIVISION OF LABOR AND INDUSTRY		
3	P00D01.01 General Administration		
4	General Fund Appropriation .....	70,420	
5	Special Fund Appropriation .....	503,767	
6	Federal Fund Appropriation .....	257,302	831,489
7			
8	P00D01.02 Employment Standards		
9	General Fund Appropriation .....	385,723	
10	Special Fund Appropriation .....	769,116	1,154,839
11			
12	P00D01.03 Railroad Safety and Health		
13	Special Fund Appropriation .....		452,553
14	P00D01.05 Safety Inspection		
15	Special Fund Appropriation .....		4,754,937
16	P00D01.06 Apprenticeship and Training		
17	General Fund Appropriation .....	243,078	
18	Special Fund Appropriation .....	210,617	
19	Federal Fund Appropriation .....	27,250	480,945
20			
21	P00D01.07 Prevailing Wage		
22	General Fund Appropriation .....		727,070
23	P00D01.08 Occupational Safety and Health		
24	Administration		
25	Special Fund Appropriation .....	4,374,700	
26	Federal Fund Appropriation .....	4,373,593	8,748,293
27			
28	SUMMARY		
29	Total General Fund Appropriation .....		1,426,291
30	Total Special Fund Appropriation .....		11,065,690
31	Total Federal Fund Appropriation .....		4,658,145
32			
33	Total Appropriation .....		17,150,126
34			

## SENATE BILL 140

## DIVISION OF RACING

1			
2	P00E01.02 Maryland Racing Commission		
3	General Fund Appropriation .....	505,686	
4	Special Fund Appropriation .....	1,110,000	1,615,686
5		<hr/>	
6	P00E01.03 Racetrack Operation		
7	General Fund Appropriation .....	<del>1,540,837</del>	
8		1,488,910	
9	Special Fund Appropriation .....	527,342	<del>2,068,179</del>
10			<u>2,016,252</u>
11		<hr/>	
12	P00E01.04 Share of Racing Revenue to Local		
13	Subdivisions		
14	Special Fund Appropriation .....		<del>1,205,600</del>
15			<u>602,800</u>

## SUMMARY

17	Total General Fund Appropriation .....		1,994,596
18	Total Special Fund Appropriation .....		2,240,142
19			<hr/>
20	Total Appropriation .....		4,234,738
21			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND  
PROFESSIONAL LICENSING

24	P00F01.01 Occupational and Professional		
25	Licensing		
26	General Fund Appropriation .....	3,301,171	
27	Special Fund Appropriation .....	5,014,516	8,315,687
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.

## DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

36 P00G01.01 Office of the Assistant Secretary



1	General Fund Appropriation .....	<del>575,110</del>	
2		<u>337,555</u>	
3	Federal Fund Appropriation .....	33,916,500	<del>34,491,610</del>
4			<u>34,254,055</u>
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	P00G01.03 Workforce Development		
13	Special Fund Appropriation .....	1,250,000	
14	Federal Fund Appropriation .....	18,652,805	19,902,805
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22	P00G01.12 Adult Education and Literacy Program		
23	General Fund Appropriation .....	478,541	
24	Special Fund Appropriation .....	713,728	
25	Federal Fund Appropriation .....	1,386,918	2,579,187
26		<hr/>	
27	P00G01.13 Adult Corrections Program		
28	General Fund Appropriation .....	13,545,166	
29	Special Fund Appropriation .....	392,000	
30	Federal Fund Appropriation .....	1,220,091	15,157,257
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by		
34	this program. Authorization is hereby		
35	granted to use these receipts as special		
36	funds for operating expenses in this		
37	program.		
38	P00G01.14 Aid to Education		
39	General Fund Appropriation .....	6,933,622	
40	Federal Fund Appropriation .....	6,814,797	13,748,419

1			
2			
3	Total General Fund Appropriation .....		21,294,884
4	Total Special Fund Appropriation .....		2,355,728
5	Total Federal Fund Appropriation .....		61,991,111
6			
7	Total Appropriation .....		85,641,723
8			

9 DIVISION OF UNEMPLOYMENT INSURANCE

10	P00H01.01 Office of Unemployment Insurance		
11	Special Fund Appropriation .....	402,665	
12	Federal Fund Appropriation .....	64,325,255	64,727,920
13			

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

Provided that the Department of Public  
Safety and Correctional Services shall not  
employ more than two assistant secretary  
positions and that additional assistant  
secretary positions shall not be created  
unless both statutory deputy secretary  
positions are filled.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation .....	<del>22,411,319</del>	
	<u>20,406,456</u>	
Special Fund Appropriation .....	507,493	
Federal Fund Appropriation .....	850,000	<del>23,768,812</del>
		<u>21,763,949</u>

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

Q00A01.02 Information Technology and

Communications Division		
General Fund Appropriation .....	31,473,083	
Special Fund Appropriation .....	4,150,196	
Federal Fund Appropriation .....	803,873	36,427,152

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation .....	2,563,405	
Federal Fund Appropriation .....	110,000	2,673,405

1	Q00A01.04 9-1-1 Emergency Number Systems		
2	Special Fund Appropriation .....	57,308,228	
3	Federal Fund Appropriation .....	955,681	58,263,909
4		<hr/>	
5	Q00A01.06 Division of Capital Construction and		
6	Facilities Maintenance		
7	General Fund Appropriation .....	2,007,489	
8	Federal Fund Appropriation .....	40,000	2,047,489
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	Q00A01.08 Office of Treatment Services		
17	General Fund Appropriation .....	3,187,583	
18	Special Fund Appropriation .....	1,505,333	4,692,916
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	Q00A01.09 Professional Development and		
27	Training Division		
28	General Fund Appropriation .....	<del>1,783,314</del>	
29		<u>1,688,284</u>	
30	Special Fund Appropriation .....	8,000	<del>1,791,314</del>
31			<u>1,696,284</u>
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation .....		61,326,300
35	Total Special Fund Appropriation .....		63,479,250
36	Total Federal Fund Appropriation .....		2,759,554
37			<hr/>
38	Total Appropriation .....		127,565,104
39			<hr/> <hr/>

1 DIVISION OF CORRECTION – HEADQUARTERS

2	Q00B01.01 General Administration		
3	General Fund Appropriation .....	8,708,983	
4	Special Fund Appropriation .....	25,000	
5	Federal Fund Appropriation .....	145,331	8,879,314
6		<hr/>	

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by  
 9 this program. Authorization is hereby  
 10 granted to use these receipts as special  
 11 funds for operating expenses in this  
 12 program.

13	Q00B01.02 Classification, Education and Religious		
14	Services		
15	General Fund Appropriation .....	6,351,131	
16	Special Fund Appropriation .....	657,632	
17	Federal Fund Appropriation .....	1,255,000	8,263,763
18		<hr/>	

19	Q00B01.03 Canine Operations		
20	General Fund Appropriation .....	1,905,520	
21	Federal Fund Appropriation .....	34,400	1,939,920
22		<hr/>	

23 SUMMARY

24	Total General Fund Appropriation .....		16,965,634
25	Total Special Fund Appropriation .....		682,632
26	Total Federal Fund Appropriation .....		1,434,731
27			<hr/>
28	Total Appropriation .....		19,082,997
29			<hr/> <hr/>

30 JESSUP REGION

31	Q00B02.02 Jessup Correctional Institution		
32	General Fund Appropriation .....	58,964,032	
33	Special Fund Appropriation .....	1,299,283	
34	Federal Fund Appropriation .....	2,781,151	63,044,466
35		<hr/>	

36 Funds are appropriated in other agency

1 budgets to pay for services provided by  
 2 this program. Authorization is hereby  
 3 granted to use these receipts as special  
 4 funds for operating expenses in this  
 5 program.

6	Q00B02.03 Maryland Correctional Institution –		
7	Jessup		
8	General Fund Appropriation .....	36,819,419	
9	Special Fund Appropriation .....	822,986	
10	Federal Fund Appropriation .....	1,406,000	39,048,405
11		<hr/>	

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

18 SUMMARY

19	Total General Fund Appropriation .....		95,783,451
20	Total Special Fund Appropriation .....		2,122,269
21	Total Federal Fund Appropriation .....		4,187,151
22			<hr/>
23	Total Appropriation .....		102,092,871
24			<hr/> <hr/>

25 BALTIMORE REGION

26	Q00B03.01 Metropolitan Transition Center		
27	General Fund Appropriation .....	39,394,295	
28	Special Fund Appropriation .....	1,078,847	
29	Federal Fund Appropriation .....	1,788,000	42,261,142
30		<hr/>	

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by  
 33 this program. Authorization is hereby  
 34 granted to use these receipts as special  
 35 funds for operating expenses in this  
 36 program.

37 Q00B03.03 Maryland Correctional Adjustment  
 38 Center

1	General Fund Appropriation .....	10,485,421	
2	Special Fund Appropriation .....	461,394	
3	Federal Fund Appropriation .....	14,064,333	25,011,148

4		<hr/>	
5	Q00B03.04 Maryland Reception, Diagnostic, and		
6	Classification Center		
7	General Fund Appropriation .....	40,714,985	
8	Special Fund Appropriation .....	304,912	
9	Federal Fund Appropriation .....	2,348,000	43,367,897

10

11 Funds are appropriated in other agency

12 budgets to pay for services provided by

13 this program. Authorization is hereby

14 granted to use these receipts as special

15 funds for operating expenses in this

16 program.

17	Q00B03.05 Baltimore Pre-Release Unit		
18	General Fund Appropriation .....	5,122,956	
19	Special Fund Appropriation .....	439,545	
20	Federal Fund Appropriation .....	20,000	5,582,501

21		<hr/>	
22	Q00B03.07 Baltimore City Correctional Center		
23	General Fund Appropriation .....	12,575,299	
24	Special Fund Appropriation .....	412,606	
25	Federal Fund Appropriation .....	554,000	13,541,905

26

27 Funds are appropriated in other agency

28 budgets to pay for services provided by

29 this program. Authorization is hereby

30 granted to use these receipts as special

31 funds for operating expenses in this

32 program.

33 SUMMARY

34	Total General Fund Appropriation .....		108,292,956
35	Total Special Fund Appropriation .....		2,697,304
36	Total Federal Fund Appropriation .....		18,774,333

37		<hr/>	
38	Total Appropriation .....		129,764,593
39		<hr/> <hr/>	

HAGERSTOWN REGION

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Q00B04.01 Maryland Correctional Institution –  
Hagerstown

General Fund Appropriation .....	59,784,000	
Special Fund Appropriation .....	1,993,450	
Federal Fund Appropriation .....	2,067,000	63,844,450

---

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B04.02 Maryland Correctional Training Center

General Fund Appropriation .....	61,273,020	
Special Fund Appropriation .....	2,464,227	
Federal Fund Appropriation .....	1,966,000	65,703,247

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B04.03 Roxbury Correctional Institution

General Fund Appropriation .....	42,874,560	
Special Fund Appropriation .....	1,249,896	
Federal Fund Appropriation .....	1,700,000	45,824,456

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		163,931,580
Total Special Fund Appropriation .....		5,707,573



1	Total Federal Fund Appropriation .....		5,733,000
2			<hr/>
3	Total Appropriation .....		175,372,153
4			<hr/> <hr/>

5 WOMEN'S FACILITIES

6	Q00B05.01 Maryland Correctional Institution for		
7	Women		
8	General Fund Appropriation .....	33,373,869	
9	Special Fund Appropriation .....	1,226,123	
10	Federal Fund Appropriation .....	3,632,000	38,231,992
11		<hr/>	

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

18 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

19	Q00B06.01 General Administration		
20	General Fund Appropriation .....	3,751,472	
21	Federal Fund Appropriation .....	100,000	3,851,472
22		<hr/>	

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by  
 25 this program. Authorization is hereby  
 26 granted to use these receipts as special  
 27 funds for operating expenses in this  
 28 program.

29	Q00B06.02 Brockbridge Correctional Facility		
30	General Fund Appropriation .....	20,676,386	
31	Special Fund Appropriation .....	597,683	
32	Federal Fund Appropriation .....	800,000	22,074,069
33		<hr/>	

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by  
 36 this program. Authorization is hereby  
 37 granted to use these receipts as special  
 38 funds for operating expenses in this

1 program.

2 Q00B06.03 Jessup Pre-Release Unit

3	General Fund Appropriation .....	16,069,567	
4	Special Fund Appropriation .....	395,000	
5	Federal Fund Appropriation .....	857,000	17,321,567

6

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13 Q00B06.05 Southern Maryland Pre-Release Unit

14	General Fund Appropriation .....	4,353,632	
15	Special Fund Appropriation .....	418,744	
16	Federal Fund Appropriation .....	150,000	4,922,376

17

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24 Q00B06.06 Eastern Pre-Release Unit

25	General Fund Appropriation .....	4,658,683	
26	Special Fund Appropriation .....	354,996	
27	Federal Fund Appropriation .....	134,000	5,147,679

28

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.

35 Q00B06.11 Central Maryland Correctional Facility

36	General Fund Appropriation .....	13,933,761	
37	Special Fund Appropriation .....	529,490	14,463,251

38

39 Funds are appropriated in other agency

1 budgets to pay for services provided by  
2 this program. Authorization is hereby  
3 granted to use these receipts as special  
4 funds for operating expenses in this  
5 program.

6 SUMMARY

7	Total General Fund Appropriation .....		63,443,501
8	Total Special Fund Appropriation .....		2,295,913
9	Total Federal Fund Appropriation .....		2,041,000
10			<hr/>
11	Total Appropriation .....		67,780,414
12			<hr/> <hr/>

13 EASTERN SHORE REGION

14	Q00B07.01 Eastern Correctional Institution		
15	General Fund Appropriation .....	89,075,745	
16	Special Fund Appropriation .....	3,107,717	
17	Federal Fund Appropriation .....	8,830,000	101,013,462
18		<hr/>	

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by  
21 this program. Authorization is hereby  
22 granted to use these receipts as special  
23 funds for operating expenses in this  
24 program.

25 WESTERN MARYLAND REGION

26	Q00B08.01 Western Correctional Institution		
27	General Fund Appropriation .....	46,940,902	
28	Special Fund Appropriation .....	1,348,954	
29	Federal Fund Appropriation .....	2,242,000	50,531,856
30		<hr/>	

31 Funds are appropriated in other agency  
32 budgets to pay for services provided by  
33 this program. Authorization is hereby  
34 granted to use these receipts as special  
35 funds for operating expenses in this  
36 program.

37 Q00B08.02 North Branch Correctional Institution

1	General Fund Appropriation .....	41,899,397	
2	Special Fund Appropriation .....	1,015,000	
3	Federal Fund Appropriation .....	4,167,600	47,081,997
4		<hr/>	

5 SUMMARY

6	Total General Fund Appropriation .....		88,840,299
7	Total Special Fund Appropriation .....		2,363,954
8	Total Federal Fund Appropriation .....		6,409,600
9			<hr/>
10	Total Appropriation .....		97,613,853
11			<hr/> <hr/>

12 MARYLAND CORRECTIONAL ENTERPRISES

13	Q00B09.01 Maryland Correctional Enterprises		
14	Special Fund Appropriation .....		58,388,573
15			<hr/> <hr/>

16 MARYLAND PAROLE COMMISSION

17	Q00C01.01 General Administration and Hearings		
18	General Fund Appropriation .....		<del>5,255,829</del>
19			<u>5,172,008</u>
20			<hr/> <hr/>

21 DIVISION OF PAROLE AND PROBATION

22	Q00C02.01 General Administration		
23	General Fund Appropriation .....		5,115,520
24	Q00C02.02 Field Operations		
25	General Fund Appropriation .....	<del>82,689,617</del>	
26		<u>81,265,073</u>	
27	Special Fund Appropriation .....	7,860,276	
28	Federal Fund Appropriation .....	3,936,345	<del>94,486,238</del>
29			<u>93,061,694</u>
30		<hr/>	

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by  
 33 this program. Authorization is hereby  
 34 granted to use these receipts as special  
 35 funds for operating expenses in this  
 36 program.

1	Q00C02.03 Community Surveillance and		
2	Enforcement Program		
3	General Fund Appropriation .....	9,930,213	
4	Special Fund Appropriation .....	200,000	10,130,213
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation .....		96,310,806
8	Total Special Fund Appropriation .....		8,060,276
9	Total Federal Fund Appropriation .....		3,936,345
10			<hr/>
11	Total Appropriation .....		108,307,427
12			<hr/> <hr/>

13 PATUXENT INSTITUTION

14	Q00D00.01 Services and Institutional Operations		
15	General Fund Appropriation .....	44,997,286	
16	Special Fund Appropriation .....	702,670	
17	Federal Fund Appropriation .....	2,030,000	47,729,956
18		<hr/>	<hr/> <hr/>

19 INMATE GRIEVANCE OFFICE

20	Q00E00.01 General Administration		
21	Special Fund Appropriation .....		735,006
22			<hr/> <hr/>

23 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

24	Q00G00.01 General Administration		
25	General Fund Appropriation .....	<del>7,163,519</del>	
26		<u>6,908,918</u>	
27	Special Fund Appropriation .....	352,000	
28	Federal Fund Appropriation .....	42,089	<del>7,557,608</del>
29			<u>7,303,007</u>
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by  
 33 this program. Authorization is hereby  
 34 granted to use these receipts as special  
 35 funds for operating expenses in this  
 36 program.

## 1 CRIMINAL INJURIES COMPENSATION BOARD

## 2 Q00K00.01 Administration and Awards

3 Special Fund Appropriation, provided that  
4 \$250,000 of this appropriation made for  
5 the purpose of funding administrative  
6 operating expenses within the Criminal  
7 Injuries Compensation Board (CICB) may  
8 not be expended until CICB provides the  
9 following information:

10 (1) confirmation that all staff and  
11 board members have completed  
12 training on maintaining  
13 compliance with the State Open  
14 Meetings Law and the  
15 Administrative Procedure Act;

16 (2) confirmation that all staff and  
17 board members who have  
18 interaction with victims and their  
19 families have completed sensitivity  
20 training;

21 (3) a report on each case in fiscal 2010  
22 where statutory timeline  
23 provisions were violated and the  
24 number of claims where the  
25 claimant was requested to  
26 resubmit information;

27 (4) the potential for providing a victim  
28 advocate within existing agency  
29 resources to assist with victims'  
30 needs, and if existing resources are  
31 inadequate, the cost of creating a  
32 victim advocate position; and

33 (5) proposed solutions for addressing  
34 the fiscal concerns regarding the  
35 amount of funding available for  
36 making awards to victims of crime,  
37 including potential legislation.

38 It is the intent of the General Assembly that  
39 CICB improve its efficiency of operations

1 and alter its agency culture in order to  
 2 better address the needs of Maryland's  
 3 crime victim population and create a more  
 4 victim-friendly environment.

5 The report shall be submitted by October 15,  
 6 2010, and the budget committees shall  
 7 have 45 days to review and comment.  
 8 Funds restricted pending the receipt of a  
 9 report may not be transferred by budget  
 10 amendment or otherwise for any other  
 11 purpose and shall be cancelled if the  
 12 report is not submitted to the budget  
 13 committees .....

13	.....	3,610,192	
14	Federal Fund Appropriation .....	3,100,000	6,710,192
15		<hr/>	<hr/> <hr/>

16 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

17	Q00N00.01 General Administration		
18	General Fund Appropriation .....		559,355
19			<hr/> <hr/>

20 DIVISION OF PRETRIAL DETENTION AND SERVICES

21	Q00P00.01 General Administration		
22	General Fund Appropriation .....		9,946,030
23	Q00P00.02 Pretrial Release Services		
24	General Fund Appropriation .....		5,863,646
25	Q00P00.03 Baltimore City Detention Center		
26	General Fund Appropriation .....	91,119,392	
27	Special Fund Appropriation .....	2,044,358	
28	Federal Fund Appropriation .....	4,130,000	97,293,750
29		<hr/>	
30	Q00P00.04 Central Booking and Intake Facility		
31	General Fund Appropriation .....	50,203,442	
32	Special Fund Appropriation .....	123,141	
33	Federal Fund Appropriation .....	3,289,843	53,616,426
34		<hr/>	

35 SUMMARY

36	Total General Fund Appropriation .....		157,132,510
37	Total Special Fund Appropriation .....		2,167,499

1	Total Federal Fund Appropriation .....	7,419,843
2		<hr/>
3	Total Appropriation .....	166,719,852
4		<hr/> <hr/>



STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3 Provided that a reduction of \$524,776 is made  
 4 for the Deferred Compensation Match  
 5 (Comptroller subobject 0172). This  
 6 reduction shall be allocated among the  
 7 divisions according to the following fund  
 8 types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$132,638</u>
<u>Special</u>	<u>\$ 6,911</u>
<u>Federal</u>	<u>\$385,227</u>

13 Further provided that a \$225,000 reduction is  
 14 made to implement furloughs for loaned  
 15 educator contracts (Comptroller subobject  
 16 0885). This reduction shall be allocated  
 17 among the divisions according to the  
 18 following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$ 67,073</u>
<u>Federal</u>	<u>\$140,670</u>
<u>Special</u>	<u>\$ 17,257</u>

23 R00A01.01 Office of the State Superintendent

24 Provided that it is the intent of the General  
 25 Assembly that no individual loaned  
 26 educator be engaged by the Maryland  
 27 State Department of Education (MSDE)  
 28 for more than five years.

29 Further provided that it is the intent of the  
 30 General Assembly that all loaned  
 31 educators submit annual financial  
 32 disclosure statements, as is required by  
 33 State employees in similar positions.

1 Further provided that MSDE shall provide an  
 2 annual census report on the number of  
 3 loaned educator contracts and any  
 4 conversion of these personnel to regular  
 5 positions to the General Assembly by  
 6 December 15, 2010. The annual report  
 7 shall include job function, title, salary,  
 8 fund source(s) for the contract, the first  
 9 year of the contract and the number of  
 10 years that each loaned educator has been  
 11 employed by the State, and whether the  
 12 educator files a financial disclosure  
 13 statement. MSDE shall also provide a  
 14 report to the budget committees prior to  
 15 entering into any new loaned educator  
 16 contract to provide temporary assistance  
 17 to the State. The budget committees shall  
 18 have 45 days to review and comment from  
 19 the date of receipt of any report on new  
 20 contracts.

21	General Fund Appropriation .....	<del>4,884,031</del>	
22		4,883,031	
23	Special Fund Appropriation .....	576,929	
24	Federal Fund Appropriation .....	5,373,780	<del>10,834,740</del>
25			<u>10,833,740</u>
26			

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by  
 29 this program. Authorization is hereby  
 30 granted to use these receipts as special  
 31 funds for operating expenses in this  
 32 program.

33	R00A01.02 Division of Business Services		
34	General Fund Appropriation .....	1,369,421	
35	Special Fund Appropriation .....	46,949	
36	Federal Fund Appropriation .....	8,387,389	9,803,759
37			

38	R00A01.03 Division for Leadership Development		
39	General Fund Appropriation .....	1,494,001	
40	Federal Fund Appropriation .....	522,870	2,016,871
41			

1	R00A01.04 Division of Accountability and		
2	Assessment		
3	General Fund Appropriation .....	29,323,346	
4	Special Fund Appropriation .....	590,008	
5	Federal Fund Appropriation .....	8,430,650	38,344,004
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	R00A01.05 Office of Information Technology		
14	General Fund Appropriation .....	168,629	
15	Federal Fund Appropriation .....	2,915,486	3,084,115
16		<hr/>	
17	R00A01.06 Major Information Technology		
18	Development Projects		
19	Federal Fund Appropriation .....		7,003,720
20	R00A01.10 Division of Early Childhood		
21	Development		
22	General Fund Appropriation .....	13,670,155	
23	Federal Fund Appropriation .....	24,083,607	37,753,762
24		<hr/>	
25	R00A01.11 Division of Instruction		
26	General Fund Appropriation .....	2,229,496	
27	Special Fund Appropriation .....	1,408,614	
28	Federal Fund Appropriation .....	3,667,079	7,305,189
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by		
32	this program. Authorization is hereby		
33	granted to use these receipts as special		
34	funds for operating expenses in this		
35	program.		
36	R00A01.12 Division of Student, Family and School		
37	Support		
38	General Fund Appropriation .....	<del>2,501,156</del>	
39		<u>2,275,847</u>	
40	Special Fund Appropriation .....	25,000	

1	Federal Fund Appropriation .....	4,636,124	<del>7,162,280</del>
2			<u>6,936,971</u>
3			
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	R00A01.13 Division of Special Education/Early		
11	Intervention Services		
12	General Fund Appropriation .....	811,377	
13	Special Fund Appropriation .....	615,420	
14	Federal Fund Appropriation .....	11,755,601	13,182,398
15			
16	R00A01.14 Division of Career and College		
17	Readiness		
18	General Fund Appropriation .....	1,141,593	
19	Federal Fund Appropriation .....	2,136,641	3,278,234
20			
21	R00A01.15 Juvenile Services Education Program		
22	General Fund Appropriation .....		7,452,000
23	R00A01.17 Division of Library Development and		
24	Services		
25	General Fund Appropriation .....	789,053	
26	Federal Fund Appropriation .....	2,601,990	3,391,043
27			
28	R00A01.18 Division of Certification and		
29	Accreditation		
30	General Fund Appropriation .....	2,733,621	
31	Special Fund Appropriation .....	222,932	
32	Federal Fund Appropriation .....	282,084	3,238,637
33			
34	R00A01.19 Home and Community Based Waiver		
35	for Children With Autism Spectrum Disorder		
36	General Fund Appropriation .....		10,817,928
37	R00A01.20 Division of Rehabilitation Services –		
38	Headquarters		
39	General Fund Appropriation .....	1,459,278	

1	Special Fund Appropriation .....	184,372	
2	Federal Fund Appropriation .....	7,781,080	9,424,730
3		<hr/>	
4	R00A01.21 Division of Rehabilitation Services –		
5	Client Services		
6	General Fund Appropriation .....	10,864,069	
7	Federal Fund Appropriation .....	23,712,632	34,576,701
8		<hr/>	
9	R00A01.22 Division of Rehabilitation Services –		
10	Workforce and Technology Center		
11	General Fund Appropriation .....	1,631,950	
12	Federal Fund Appropriation .....	7,471,032	9,102,982
13		<hr/>	
14	R00A01.23 Division of Rehabilitation Services –		
15	Disability Determination Services		
16	Federal Fund Appropriation .....		32,655,321
17	R00A01.24 Division of Rehabilitation Services –		
18	Blindness and Vision Services		
19	General Fund Appropriation .....	740,049	
20	Special Fund Appropriation .....	3,424,620	
21	Federal Fund Appropriation .....	4,142,304	8,306,973
22		<hr/>	

SUMMARY

24	Total General Fund Appropriation .....		93,854,844
25	Total Special Fund Appropriation .....		7,094,844
26	Total Federal Fund Appropriation .....		157,559,390
27			<hr/>
28	Total Appropriation .....		258,509,078
29			<hr/> <hr/>

AID TO EDUCATION

31 R00A02.01 State Share of Foundation Program  
 32 General Fund Appropriation, provided that  
 33 \$350,000,000 of this appropriation shall be  
 34 reduced contingent upon the enactment of  
 35 legislation authorizing the transfer of  
 36 funds from the local income tax reserve to  
 37 the Education Trust Fund. Authorization  
 38 is hereby provided to process a Special

1	Fund budget amendment of up to		
2	\$350,000,000 from the Education Trust		
3	Fund to suport the State Share of		
4	Foundation Program .....	2,735,995,388	
5	Special Fund Appropriation .....	85,543,000	
6	Federal Fund Appropriation .....	108,098,250	2,929,636,638
7		<hr/>	
8	R00A02.02 Compensatory Education		
9	General Fund Appropriation .....	977,147,438	
10	Federal Fund Appropriation .....	62,681,179	1,039,828,617
11		<hr/>	
12	R00A02.03 Aid for Local Employee Fringe Benefits		
13	General Fund Appropriation .....	638,622,810	
14	Federal Fund Appropriation .....	228,066,682	866,689,492
15		<hr/>	
16	R00A02.04 Children at Risk		
17	General Fund Appropriation .....	<del>6,000,000</del>	
18		<u>5,700,000</u>	
19	Special Fund Appropriation .....	2,387,838	
20	Federal Fund Appropriation .....	21,962,842	<del>30,350,680</del>
21			<u>30,050,680</u>
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	R00A02.05 Formula Programs for Specific		
30	Populations		
31	General Fund Appropriation .....		6,120,000
32	R00A02.07 Students With Disabilities		
33	General Fund Appropriation .....		384,849,174
34	To provide funds as follows:		
35	Formula .....	261,689,888	
36	Non-Public Placement		
37	Program .....	112,770,182	
38	Infants and Toddlers Program .	10,389,104	
39	Provided that funds appropriated for		

1 non-public placements may be used to  
 2 develop a broad range of services to assist  
 3 in returning children with special needs  
 4 from out-of-state placements to  
 5 Maryland; to prevent out-of-state  
 6 placements of children with special needs;  
 7 to prevent unnecessary separate day  
 8 school, residential or institutional  
 9 placements within Maryland; and to work  
 10 with local jurisdictions in these regards.  
 11 Policy decisions regarding the  
 12 expenditures of such funds shall be made  
 13 jointly by the Executive Director of the  
 14 Governor's Office for Children and the  
 15 Secretaries of Health and Mental Hygiene,  
 16 Human Resources, Juvenile Services,  
 17 Budget and Management, and the State  
 18 Superintendent of Education.

19	R00A02.08 Assistance to State for Educating		
20	Students With Disabilities		
21	Federal Fund Appropriation .....		201,625,659
22	R00A02.09 Gifted and Talented		
23	Federal Fund Appropriation .....		972,896
24	R00A02.12 Educationally Deprived Children		
25	Federal Fund Appropriation .....		216,319,047
26	R00A02.13 Innovative Programs		
27	General Fund Appropriation .....	<del>3,929,266</del>	
28		3,366,206	
29	Federal Fund Appropriation .....	14,874,166	<del>18,803,432</del>
30			<u>18,240,372</u>
31			

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by  
 34 this program. Authorization is hereby  
 35 granted to use these receipts as special  
 36 funds for operating expenses in this  
 37 program.

38	R00A02.15 Language Assistance		
39	Federal Fund Appropriation .....		9,045,505
40	R00A02.18 Career and Technology Education		

1	Federal Fund Appropriation .....		15,499,366
2	R00A02.24 Limited English Proficient		
3	General Fund Appropriation .....		142,550,072
4	R00A02.25 Guaranteed Tax Base		
5	General Fund Appropriation .....		45,783,585
6	R00A02.27 Food Services Program		
7	General Fund Appropriation .....	7,156,664	
8	Federal Fund Appropriation .....	209,663,766	216,820,430
9		<hr/>	
10	R00A02.31 Public Libraries		
11	General Fund Appropriation .....	33,032,330	
12	Federal Fund Appropriation .....	770,341	33,802,671
13		<hr/>	
14	R00A02.32 State Library Network		
15	General Fund Appropriation .....		15,657,837
16	R00A02.39 Transportation		
17	General Fund Appropriation, provided that		
18	\$4,343,672 of this appropriation shall be		
19	reduced contingent upon the enactment of		
20	legislation to reduce the required		
21	appropriation for the Transportation		
22	Program .....	225,078,351	
23	Federal Fund Appropriation .....	23,493,723	248,572,074
24		<hr/>	
25	R00A02.52 Science and Mathematics Education		
26	Initiative		
27	General Fund Appropriation .....	1,321,230	
28	Federal Fund Appropriation .....	1,658,878	2,980,108
29		<hr/>	
30	R00A02.53 School Technology		
31	Federal Fund Appropriation .....		7,333,597
32	R00A02.55 Teacher Development		
33	General Fund Appropriation .....	5,648,000	
34	Special Fund Appropriation .....	600,000	
35	Federal Fund Appropriation .....	40,000,000	46,248,000
36		<hr/>	
37	R00A02.57 Transitional Education Funding		



1	Program		
2	General Fund Appropriation .....		10,575,000
3	R00A02.58 Head Start		
4	General Fund Appropriation .....		1,800,000
5	R00A02.59 Child Care Subsidy Program		
6	General Fund Appropriation .....	33,604,000	
7	Federal Fund Appropriation .....	60,110,605	93,714,605
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation .....		5,274,008,085
11	Total Special Fund Appropriation .....		88,530,838
12	Total Federal Fund Appropriation .....		1,222,176,502
13			<hr/>
14	Total Appropriation .....		6,584,715,425
15			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

17	R00A03.01 Maryland School for the Blind		
18	General Fund Appropriation .....		17,813,174
19	R00A03.02 Blind Industries and Services of		
20	Maryland		
21	General Fund Appropriation .....		571,282
22	R00A03.03 Funding for Educational Organizations		
23	General Fund Appropriation .....		4,131,446
24	Alice Ferguson Foundation	53,486	
25	Alliance of Southern Prince		
26	George's Communities, Inc.	21,394	
27	American Visionary Art		
28	Museum	10,134	
29	Arts Excel – Baltimore		
30	Symphony Orchestra	42,789	
31	B&O Railroad Museum	40,537	
32	Baltimore Museum of Industry	54,049	
33	Best Buddies International		
34	(MD Program)	106,972	
35	Chesapeake Bay Foundation	280,943	
36	Chesapeake Bay Maritime		
37	Museum	13,512	

1	Citizenship Law–Related	
2	Education	19,705
3	College Bound	24,210
4	The Dyslexia Tutoring	
5	Program, Inc.	24,210
6	Echo Hill Outdoor School	36,033
7	Imagination Stage	160,459
8	Jewish Museum of Maryland	8,445
9	Junior Achievement of Central	
10	Maryland	27,024
11	Living Classrooms Foundation	204,937
12	Maryland Academy of Sciences	588,352
13	Maryland Historical Society	80,510
14	Maryland Humanities Council	28,150
15	Maryland Leadership	
16	Workshops	29,277
17	Maryland Mathematics,	
18	Engineering and Science	
19	Achievement	51,234
20	Maryland Zoo in Baltimore –	
21	Education Component	547,251
22	National Aquarium in	
23	Baltimore	319,792
24	National Great Blacks in Wax	
25	Museum	27,024
26	National Museum of Ceramic	
27	Art and Glass	13,512
28	Northbay Adventure	625,000
29	Olney Theatre	94,023
30	Outward Bound	85,578
31	Port Discovery	74,881
32	Salisbury Zoological Park	11,823
33	Sotterley Foundation	8,445
34	South Baltimore Learning	
35	Center	27,024
36	State Mentoring Resource	
37	Center	51,234
38	Sultana Projects	13,512
39	Super Kids Camp	263,490
40	The Village Learning Place,	
41	Inc.	29,277
42	Walters Art Museum	10,697
43	Ward Museum	22,521

44 R00A03.04 Aid to Non–Public Schools  
45     Special Fund Appropriation, provided that  
46     this appropriation shall be for the

1 purchase of textbooks or computer  
2 hardware and software and other  
3 electronically delivered learning materials  
4 as permitted under Title IID, Section  
5 2416(b)(4), (6), and (7) of the No Child Left  
6 Behind Act for loan to students in eligible  
7 non-public schools with a maximum  
8 distribution of \$60 per eligible non-public  
9 school student for participating schools,  
10 except that at schools where at least 20%  
11 of the students are eligible for the free or  
12 reduced price lunch program there shall  
13 be a distribution of \$90 per student. To be  
14 eligible to participate, a non-public school  
15 shall:

16 (1) Hold a certificate of approval from  
17 or be registered with the State  
18 Board of Education;

19 (2) Not charge more tuition to a  
20 participating student than the  
21 statewide average per pupil  
22 expenditure by the local education  
23 agencies, as calculated by the  
24 department, with appropriate  
25 exceptions for special education  
26 students as determined by the  
27 department; and

28 (3) Comply with Title VI of the Civil  
29 Rights Act of 1964, as amended.

30 The department shall establish a process to  
31 ensure that the local education agencies  
32 are effectively and promptly working with  
33 the non-public schools to assure that the  
34 non-public schools have appropriate  
35 access to federal funds for which they are  
36 eligible .....

4,440,000

37 Further provided that the Maryland State  
38 Department of Education shall:

39 (1) Assure that the process for  
40 textbook, computer hardware, and  
41 computer software acquisition uses

1 a list of qualified textbook,  
2 computer hardware, and computer  
3 software vendors and of qualified  
4 textbooks, computer hardware, and  
5 computer software; uses textbooks,  
6 computer hardware, and computer  
7 software that are secular in  
8 character and acceptable for use in  
9 any public elementary or  
10 secondary school in Maryland;

11 (2) Receive requisitions for textbooks,  
12 computer hardware, and computer  
13 software to be purchased from the  
14 eligible and participating schools,  
15 and forward the approved  
16 requisitions and payments to the  
17 qualified textbook, computer  
18 hardware, or computer software  
19 vendor who will send the  
20 textbooks, computer hardware, or  
21 computer software directly to the  
22 eligible school which will:

23 (i) Report shipment receipt to  
24 the department;

25 (ii) Provide assurance that the  
26 savings on the cost of the  
27 textbooks, computer  
28 hardware, or computer  
29 software will be dedicated to  
30 reducing the cost of  
31 textbooks, computer  
32 hardware, or computer  
33 software for students; and

34 (iii) Since the textbooks,  
35 computer hardware, or  
36 computer software shall  
37 remain property of the  
38 State, maintain appropriate  
39 shipment receipt records for  
40 audit purposes.

1	Total General Fund Appropriation .....	22,515,902	
2	Total Special Fund Appropriation .....	4,440,000	
3			<hr/>
4	Total Appropriation .....	26,955,902	<hr/> <hr/>
5			

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund

8	General Fund Appropriation, <u>provided that</u>		
9	<u>\$210,000 of this appropriation made for</u>		
10	<u>the purpose of funding early intervention</u>		
11	<u>and prevention programs may not be</u>		
12	<u>expended for that purpose but instead</u>		
13	<u>may only be used to supplement</u>		
14	<u>funding of Local Management Board</u>		
15	<u>administration. Funds not expended for</u>		
16	<u>this restricted purpose may not be</u>		
17	<u>transferred by budget amendment or</u>		
18	<u>otherwise to any other purpose and shall</u>		
19	<u>revert to the General Fund .....</u>	20,668,565	
20	Federal Fund Appropriation, <u>provided that</u>		
21	<u>\$1,823,709 of this appropriation made for</u>		
22	<u>the purpose of early intervention and</u>		
23	<u>prevention activities may only be used to</u>		
24	<u>fund these activities through Youth</u>		
25	<u>Services Bureaus. Further provided that</u>		
26	<u>the allocation of funding among Youth</u>		
27	<u>Services Bureaus shall be distributed in</u>		
28	<u>the same proportions as provided in fiscal</u>		
29	<u>2010. Funds not expended for this</u>		
30	<u>restricted purpose may not be transferred</u>		
31	<u>by budget amendment or otherwise to any</u>		
32	<u>other purpose and shall be cancelled .....</u>	7,698,989	28,367,554
33		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

1	Current Unrestricted Appropriation .....	160,576,267	
2	Current Restricted Appropriation .....	40,172,210	200,748,477
3		<hr/>	<hr/> <hr/>

4 ST. MARY'S COLLEGE OF MARYLAND

5	R14D00.00 St. Mary's College of Maryland		
6	Current Unrestricted Appropriation .....	66,502,006	
7	Current Restricted Appropriation .....	3,599,836	70,101,842
8		<hr/>	<hr/> <hr/>

9 MARYLAND PUBLIC BROADCASTING COMMISSION

10	R15P00.01 Executive Direction and Control		
11	Special Fund Appropriation .....		625,245
12	R15P00.02 Administration and Support Services		
13	General Fund Appropriation .....	8,747,527	
14	Special Fund Appropriation .....	570,348	9,317,875
15		<hr/>	
16	R15P00.03 Broadcasting		
17	Special Fund Appropriation .....	10,337,734	
18	Federal Fund Appropriation .....	1,606,827	11,944,561
19		<hr/>	
20	R15P00.04 Content Enterprises		
21	General Fund Appropriation .....	258,602	
22	Special Fund Appropriation .....	3,933,679	
23	Federal Fund Appropriation .....	475,000	4,667,281
24		<hr/>	

25 SUMMARY

26	Total General Fund Appropriation .....		9,006,129
27	Total Special Fund Appropriation .....		15,467,006
28	Total Federal Fund Appropriation .....		2,081,827
29			<hr/>
30	Total Appropriation .....		26,554,962
31			<hr/> <hr/>

32 UNIVERSITY SYSTEM OF MARYLAND

33 UNIVERSITY OF MARYLAND, BALTIMORE

34 R30B21.00 University of Maryland, Baltimore

1	<u>Current Unrestricted Appropriation, provided</u>		
2	<u>that \$250,000 of this appropriation may</u>		
3	<u>not be expended until the University of</u>		
4	<u>Maryland, Baltimore School of Law</u>		
5	<u>submits a report containing complete</u>		
6	<u>information, to the extent possible, from</u>		
7	<u><del>each law school clinic</del> the Environmental</u>		
8	<u>Law Clinic listing and describing each</u>		
9	<u>legal case in the past <del>five</del> two years in</u>		
10	<u>which they participated in a court action,</u>		
11	<u>including the client represented, complete</u>		
12	<u>delineation of the non-privileged</u>		
13	<u>expenditures for each case, and the source</u>		
14	<u>of funds for each expenditure. The report</u>		
15	<u>shall be submitted to the budget</u>		
16	<u>committees by August 1, 2010, and the</u>		
17	<u>budget committees shall have 45 days for</u>		
18	<u>review and comment. Funds restricted</u>		
19	<u>pending the receipt of a report may not be</u>		
20	<u>transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall</u>		
22	<u>be cancelled if the report is not submitted</u>		
23	<u>to the budget committees</u> .....	515,597,772	
24	Current Restricted Appropriation .....	430,454,139	946,051,911
25			

UNIVERSITY OF MARYLAND, COLLEGE PARK

27	R30B22.00 University of Maryland, College Park		
28	Current Unrestricted Appropriation .....	1,214,816,896	
29	Current Restricted Appropriation .....	409,254,727	1,624,071,623
30			

BOWIE STATE UNIVERSITY

32	R30B23.00 Bowie State University		
33	Current Unrestricted Appropriation .....	84,074,956	
34	Current Restricted Appropriation .....	15,500,000	99,574,956
35			

TOWSON UNIVERSITY

37	R30B24.00 Towson University		
38	Current Unrestricted Appropriation .....	352,585,885	
39	Current Restricted Appropriation .....	40,390,007	392,975,892
40			

## 1 UNIVERSITY OF MARYLAND EASTERN SHORE

2	R30B25.00 University of Maryland Eastern Shore		
3	Current Unrestricted Appropriation .....	82,730,345	
4	Current Restricted Appropriation .....	32,104,875	114,835,220
5		<hr/>	<hr/> <hr/>

## 6 FROSTBURG STATE UNIVERSITY

7	R30B26.00 Frostburg State University		
8	Current Unrestricted Appropriation .....	86,556,651	
9	Current Restricted Appropriation .....	9,110,000	95,666,651
10		<hr/>	<hr/> <hr/>

## 11 COPPIN STATE UNIVERSITY

12	R30B27.00 Coppin State University		
13	Current Unrestricted Appropriation .....	67,741,689	
14	Current Restricted Appropriation .....	22,826,010	90,567,699
15		<hr/>	<hr/> <hr/>

## 16 UNIVERSITY OF BALTIMORE

17	R30B28.00 University of Baltimore		
18	Current Unrestricted Appropriation .....	103,342,247	
19	Current Restricted Appropriation .....	12,950,000	116,292,247
20		<hr/>	<hr/> <hr/>

## 21 SALISBURY UNIVERSITY

22	R30B29.00 Salisbury University		
23	Current Unrestricted Appropriation .....	132,839,449	
24	Current Restricted Appropriation .....	7,435,883	140,275,332
25		<hr/>	<hr/> <hr/>

## 26 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

27	R30B30.00 University of Maryland University		
28	College		
29	Current Unrestricted Appropriation .....	292,644,297	
30	Current Restricted Appropriation .....	12,995,511	305,639,808
31		<hr/>	<hr/> <hr/>

## 32 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

33	R30B31.00 University of Maryland Baltimore		
34	County		



1	Current Unrestricted Appropriation .....	262,015,445	
2	Current Restricted Appropriation .....	88,581,998	350,597,443
3		<hr/>	<hr/> <hr/>

4 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

5	R30B34.00 University of Maryland Center for		
6	Environmental Science		
7	Current Unrestricted Appropriation .....	24,209,312	
8	Current Restricted Appropriation .....	18,787,748	42,997,060
9		<hr/>	<hr/> <hr/>

10 UNIVERSITY SYSTEM OF MARYLAND OFFICE

11	R30B36.00 University System of Maryland Office		
12	Current Unrestricted Appropriation, <u>provided</u>		
13	<u>that \$250,000 of this appropriation may</u>		
14	<u>not be expended until the University</u>		
15	<u>System of Maryland submits a report on</u>		
16	<u>law school clinics operated out of public</u>		
17	<u>higher education institutions in other</u>		
18	<u>states. The report shall describe the</u>		
19	<u>criteria used to select the legal cases</u>		
20	<u>handled by law school clinics and funding</u>		
21	<u>sources of the programs. The report shall</u>		
22	<u>be submitted to the budget committees by</u>		
23	<u>August 1, 2010, and the budget</u>		
24	<u>committees shall have 45 days to review</u>		
25	<u>and comment. Funds restricted pending</u>		
26	<u>the receipt of a report may not be</u>		
27	<u>transferred by budget amendment or</u>		
28	<u>otherwise to any other purpose and shall</u>		
29	<u>be cancelled if the report is not submitted</u>		
30	<u>to the budget committees .....</u>	53,159,001	
31	Current Restricted Appropriation .....	19,900,000	73,059,001
32		<hr/>	<hr/> <hr/>

33 MARYLAND HIGHER EDUCATION COMMISSION

34	R62I00.01 General Administration		
35	General Fund Appropriation .....	5,052,802	
36	Special Fund Appropriation .....	372,038	
37	Federal Fund Appropriation .....	559,156	5,983,996
38		<hr/>	

39 Funds are appropriated in other agency  
 40 budgets to pay for services provided by

1 this program. Authorization is hereby  
 2 granted to use these receipts as special  
 3 funds for operating expenses in this  
 4 program.

5 R62I00.02 College Prep/Intervention Program

6	General Fund Appropriation .....	750,000	
7	Federal Fund Appropriation .....	1,200,000	1,950,000

8 

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9 R62I00.03 Joseph A. Sellinger Formula for Aid to  
 10 Non-Public Institutions of Higher Education

11	General Fund Appropriation, <del>provided that</del>		
12	<del>this appropriation shall be reduced by</del>		
13	<del>\$21,983,458 contingent upon the</del>		
14	<del>enactment of legislation to reduce the</del>		
15	<del>required appropriation for the support of</del>		
16	<del>non-public institutions of higher</del>		
17	<del>education</del> .....		<del>51,983,458</del>
18			<u>38,445,958</u>

19 R62I00.05 The Senator John A. Cade Funding  
 20 Formula for the Distribution of Funds to  
 21 Community Colleges

22	General Fund Appropriation, <del>provided that</del>		
23	<del>this appropriation shall be reduced by</del>		
24	<del>\$23,085,062 contingent upon the</del>		
25	<del>enactment of legislation to reduce the</del>		
26	<del>required appropriation for the support of</del>		
27	<del>community colleges</del> .....		<del>231,663,764</del>
28			<u>208,578,702</u>

29 R62I00.06 Aid to Community Colleges – Fringe  
 30 Benefits

31	General Fund Appropriation .....		47,536,536
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32 R62I00.07 Educational Grants

33	General Fund Appropriation .....	<del>7,999,081</del>	
34		<u>7,799,081</u>	
35	Federal Fund Appropriation .....	1,693,077	<del>9,692,158</del>
36			<u>9,492,158</u>

37 

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38 To provide Education Grants to various State, Local  
 39 and Private Entities

40	Improving Teacher Quality .....	1,693,077	
----	---------------------------------	-----------	--

1	OCR Enhancement Fund .....	4,900,000	
2	Washington Center for Internships		
3	& Academic Seminars .....	25,000	
4	Interstate Educational Compacts		
5	in Optometry .....	124,125	
6	UMB – WellMobile Program .....	285,250	
7	Regional Higher Education		
8	Centers .....	1,500,000	
9	Academy of Leadership .....	<del>100,000</del>	
10		<u>0</u>	
11	Harry Hughes Center for		
12	Agro–Ecology .....	<del>200,000</del>	
13		<u>100,000</u>	
14	Higher Education Investment		
15	Workforce Initiatives .....	864,706	
16	R62I00.10 Educational Excellence Awards		
17	General Fund Appropriation .....	75,121,624	
18	Federal Fund Appropriation .....	1,271,546	76,393,170
19		<hr/>	
20	R62I00.12 Senatorial Scholarships		
21	General Fund Appropriation .....		6,486,000
22	R62I00.14 Edward T. Conroy Memorial		
23	Scholarship Program		
24	General Fund Appropriation .....		570,474
25	R62I00.15 Delegate Scholarships		
26	General Fund Appropriation .....		4,996,530
27	R62I00.16 Charles W. Riley Fire and Emergency		
28	Medical Services Tuition Reimbursement		
29	Program		
30	General Fund Appropriation .....		340,979
31	R62I00.17 Graduate and Professional Scholarship		
32	Program		
33	General Fund Appropriation .....		<del>1,178,303</del>
34			<u>589,151</u>
35	R62I00.20 Distinguished Scholar Program		
36	General Fund Appropriation, <del>provided that</del>		
37	<del>\$1,050,000 of this appropriation shall be</del>		
38	<del>reduced contingent upon the enactment of</del>		
39	<del>legislation to reduce the required</del>		
40	<del>appropriation for the support of the</del>		

1	<del>Distinguished Scholar Program</del> .....		4,111,000
2	R62I00.21 Jack F. Tolbert Memorial Student		
3	Grant Program		
4	General Fund Appropriation, <del>provided that</del>		
5	<del>\$200,000 of this appropriation shall be</del>		
6	<del>reduced contingent upon the enactment of</del>		
7	<del>legislation to repeal the program</del> .....		200,000
8	R62I00.26 Janet L. Hoffman Loan Assistance		
9	Repayment Program		
10	General Fund Appropriation .....	1,492,895	
11	Special Fund Appropriation .....	400,000	1,892,895
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	R62I00.30 Private Donation Incentive Grants		
20	General Fund Appropriation .....		214,580
21	R62I00.33 Part-time Grant Program		
22	General Fund Appropriation .....		5,087,780
23	R62I00.36 Workforce Shortage Student Assistance		
24	Grants		
25	General Fund Appropriation .....		1,254,775
26	R62I00.37 Veterans of the Afghanistan and Iraq		
27	Conflicts Scholarships		
28	General Fund Appropriation .....		750,000
29	R62I00.38 Nurse Support Program II		
30	Special Fund Appropriation .....		13,875,185
31	R62I00.39 Health Personnel Shortage Incentive		
32	Grant Program		
33	Special Fund Appropriation .....		400,000

34 SUMMARY

35	Total General Fund Appropriation .....		409,378,867
36	Total Special Fund Appropriation .....		15,047,223

1	Total Federal Fund Appropriation .....	4,723,779
2		
3	Total Appropriation .....	429,149,869
4		

5 HIGHER EDUCATION

6 R75T00.01 Support for State Operated Institutions  
7 of Higher Education

8 The following amounts constitute the General  
9 Fund appropriation for the State operated  
10 institutions of higher education. The State  
11 Comptroller is hereby authorized to  
12 transfer these amounts to the accounts of  
13 the programs indicated below in four  
14 equal allotments; said allotments to be  
15 made on July 1 and October 1 of 2010 and  
16 January 1 and April 1 of 2011. Neither  
17 this appropriation nor the amounts herein  
18 enumerated constitute a lump sum  
19 appropriation as contemplated by Sections  
20 7-207 and 7-233 of the State Finance and  
21 Procurement Article of the Code.

22	Program Title	
23	R30B21 University of Maryland,	
24	Baltimore .....	181,672,253
25	R30B22 University of Maryland,	
26	College Park.....	411,294,400
27	R30B23 Bowie State University ..	35,366,774
28	R30B24 Towson University .....	91,406,019
29	R30B25 University of Maryland	
30	Eastern Shore .....	32,396,131
31	R30B26 Frostburg State	
32	University .....	33,440,859
33	R30B27 Coppin State	
34	University .....	38,169,580
35	R30B28 University of Baltimore ..	30,767,793
36	R30B29 Salisbury University .....	39,818,032
37	R30B30 University of Maryland	
38	University College .....	31,782,150
39	R30B31 University of Maryland	
40	Baltimore County .....	90,885,263
41	R30B34 University of Maryland	
42	Center for Environmental	

1 Science..... 17,949,266  
 2 R30B36 University System of  
 3 Maryland Office ..... 39,183,956  
 4 \_\_\_\_\_  
 5 Subtotal University System  
 6 of Maryland..... 1,074,132,476  
  
 7 R95C00 Baltimore City  
 8 Community College ..... 40,828,695  
 9 R14D00 St. Mary's College  
 10 of Maryland..... 17,517,752  
 11 R13M00 Morgan State  
 12 University ..... 74,056,581  
 13 \_\_\_\_\_  
 14 General Fund Appropriation, provided that  
 15 this appropriation shall be reduced by  
 16 \$42,130,020 contingent upon the  
 17 enactment of legislation reauthorizing the  
 18 Higher Education Investment Fund.  
 19 Authorization is hereby provided to  
 20 process a Special Fund budget  
 21 amendment of \$42,130,020 to replace the  
 22 aforementioned General Fund amount.

23 Further provided that \$250,000 of this  
 24 appropriation may not be expended until  
 25 the University of Maryland, Baltimore  
 26 School of Law submits a report containing  
 27 complete information, to the extent  
 28 possible, from ~~each law school clinic~~ the  
 29 Environmental Law Clinic listing and  
 30 describing each legal case in the past ~~five~~  
 31 two years in which they participated in a  
 32 court action, including the client  
 33 represented, complete delineation of the  
 34 non-privileged expenditures for each case,  
 35 and the source of funds for each  
 36 expenditure. The report shall be  
 37 submitted to the budget committees by  
 38 August 1, 2010, and the budget  
 39 committees shall have 45 days for review  
 40 and comment. Funds restricted pending  
 41 the receipt of a report may not be  
 42 transferred by budget amendment or  
 43 otherwise to any other purpose and shall  
 44 revert to the General Fund if the report is  
 45 not submitted to the budget committees.

1	<u>Further provided that \$250,000 of this</u>		
2	<u>appropriation may not be expended until</u>		
3	<u>the University System of Maryland</u>		
4	<u>submits a report on law school clinics</u>		
5	<u>operated out of public higher education</u>		
6	<u>institutions in other states. The report</u>		
7	<u>shall describe the criteria used to select</u>		
8	<u>the legal cases handled by law school</u>		
9	<u>clinics and funding sources of the</u>		
10	<u>programs. The report shall be submitted</u>		
11	<u>to the budget committees by August 1,</u>		
12	<u>2010, and the budget committees shall</u>		
13	<u>have 45 days to review and comment.</u>		
14	<u>Funds restricted pending the receipt of a</u>		
15	<u>report may not be transferred by budget</u>		
16	<u>amendment or otherwise to any other</u>		
17	<u>purpose and shall revert to the General</u>		
18	<u>Fund if the report is not submitted to the</u>		
19	<u>budget committees .....</u>	1,206,535,504	
20	Special Fund Appropriation, provided that		
21	\$7,153,002 of this appropriation shall be		
22	used by the University of Maryland,		
23	College Park (R30B22) for no other		
24	purpose than to support MFRI as provided		
25	in Section 13-955 of the Transportation		
26	Article .....	7,153,002	1,213,688,506
27			

BALTIMORE CITY COMMUNITY COLLEGE

29	R95C00.00 Baltimore City Community College		
30	Current Unrestricted Appropriation .....	67,234,687	
31	Current Restricted Appropriation .....	25,444,700	92,679,387
32			

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

35	R99E01.00 Services and Institutional Operations		
36	General Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	<del>\$500,000</del> <u>\$1,000,000</u> contingent upon the		
39	enactment of legislation to transfer funds		
40	from the Universal Services Trust Fund to		
41	the Maryland School for the Deaf .....	18,325,313	

SENATE BILL 140

1	Special Fund Appropriation .....	125,911	
2	Federal Fund Appropriation .....	478,012	18,929,236
3			

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by  
 6 this program. Authorization is hereby  
 7 granted to use these receipts as special  
 8 funds for operating expenses in this  
 9 program.

10 COLUMBIA CAMPUS

11	R99E02.00 Services and Institutional Operations		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	<del>\$500,000</del> <u>\$1,000,000</u> contingent upon the		
15	enactment of legislation to transfer funds		
16	from the Universal Services Trust Fund to		
17	the Maryland School for the Deaf .....	<del>8,886,800</del>	
18		<u>8,885,708</u>	
19	Special Fund Appropriation .....	101,964	
20	Federal Fund Appropriation .....	495,580	<del>9,484,353</del>
21			<u>9,483,252</u>
22			

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by  
 25 this program. Authorization is hereby  
 26 granted to use these receipts as special  
 27 funds for operating expenses in this  
 28 program.



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

It is the intent of the General Assembly that the General Bond Reserve Fund Indenture maintain an ending fund balance of at least \$32,000,000 by the close of fiscal 2012, \$34,000,000 by the close of fiscal 2014, and no less than \$35,000,000 in subsequent years; provided, however, that any increases or decreases be consistent with the obligations of the Community Development Administration (CDA) to its bondholders and other parties, as determined at the sole discretion of CDA.

OFFICE OF THE SECRETARY

S00A20.01	Office of the Secretary		
	Special Fund Appropriation .....	2,280,576	
	Federal Fund Appropriation .....	1,061,800	3,342,376
		<hr/>	
S00A20.02	Maryland Affordable Housing Trust		
	Special Fund Appropriation .....		3,000,000
S00A20.03	Office of Management Services		
	Special Fund Appropriation .....	2,019,088	
	Federal Fund Appropriation .....	1,086,481	3,105,569
		<hr/>	

SUMMARY

	Total Special Fund Appropriation .....		7,299,664
	Total Federal Fund Appropriation .....		2,148,281
			<hr/>
	Total Appropriation .....		9,447,945
			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01	Maryland Housing Fund		
	Special Fund Appropriation .....		642,348
S00A22.02	Asset Management		
	Special Fund Appropriation .....	1,261,455	
	Federal Fund Appropriation .....	3,025,193	4,286,648

1				
2	S00A22.03 Maryland Building Codes			
3	Special Fund Appropriation .....			711,337
4				
5	Total Special Fund Appropriation .....			2,615,140
6	Total Federal Fund Appropriation .....			3,025,193
7				
8	Total Appropriation .....			5,640,333
9				
10				
11	S00A24.01 Neighborhood Revitalization			
12	General Fund Appropriation .....	240,000		
13	Special Fund Appropriation .....	2,863,547		
14	Federal Fund Appropriation .....	12,995,951		16,099,498
15				
16	S00A24.02 Neighborhood Revitalization – Capital			
17	Appropriation			
18	Federal Fund Appropriation .....			10,000,000
19				
20	Total General Fund Appropriation .....		240,000	
21	Total Special Fund Appropriation .....		2,863,547	
22	Total Federal Fund Appropriation .....			22,995,951
23				
24	Total Appropriation .....			26,099,498
25				
26				
27	S00A25.01 Administration			
28	Special Fund Appropriation .....	2,369,343		
29	Federal Fund Appropriation .....	237,390		2,606,733
30				
31	S00A25.02 Housing Development Program			
32	Special Fund Appropriation .....	3,564,186		
33	Federal Fund Appropriation .....	552,340		4,116,526
34				

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	S00A25.03 Homeownership Programs		
8	Special Fund Appropriation .....	2,996,867	
9	Federal Fund Appropriation .....	45,541	3,042,408
10		<hr/>	

11	S00A25.04 Special Loan Programs		
12	Special Fund Appropriation .....	1,612,960	
13	Federal Fund Appropriation .....	5,738,223	7,351,183
14		<hr/>	

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by  
 17 this program. Authorization is hereby  
 18 granted to use these receipts as special  
 19 funds for operating expenses in this  
 20 program.

21	S00A25.05 Rental Services Programs		
22	General Fund Appropriation .....	1,700,000	
23	Special Fund Appropriation .....	85,000	
24	Federal Fund Appropriation .....	202,049,158	203,834,158
25		<hr/>	

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by  
 28 this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

32	S00A25.07 Rental Housing Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation .....	21,500,000	
35	Federal Fund Appropriation .....	5,200,000	26,700,000
36		<hr/>	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 S00A25.09 Special Loan Programs – Capital  
 8 Appropriation  
 9 Federal Fund Appropriation ..... 2,700,000

10 SUMMARY

11 Total General Fund Appropriation ..... 1,700,000  
 12 Total Special Fund Appropriation ..... 32,128,356  
 13 Total Federal Fund Appropriation ..... 216,522,652  
 14  
 15 Total Appropriation ..... 250,351,008  
 16

17 DIVISION OF INFORMATION TECHNOLOGY

18 S00A26.01 Information Technology  
 19 Special Fund Appropriation ..... 1,190,270  
 20 Federal Fund Appropriation ..... 1,470,140 2,660,410  
 21

22 S00A26.02 Major Information Technology  
 23 Development Projects  
 24 Special Fund Appropriation ..... 75,000

25 SUMMARY

26 Total Special Fund Appropriation ..... 1,265,270  
 27 Total Federal Fund Appropriation ..... 1,470,140  
 28  
 29 Total Appropriation ..... 2,735,410  
 30

31 DIVISION OF FINANCE AND ADMINISTRATION

32 S00A27.01 Finance and Administration  
 33 Special Fund Appropriation ..... 4,472,332  
 34 Federal Fund Appropriation ..... 1,438,767 5,911,099  
 35

1 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

2 S50B01.01 General Administration

3 General Fund Appropriation .....

2,000,000

4 2,000,000

## DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

## OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation .....	1,327,121	
5	Special Fund Appropriation .....	237,102	
6	Federal Fund Appropriation .....	60,644	1,624,867
7		<hr/>	
8	T00A00.03 Office of the Assistant Attorney		
9	General		
10	General Fund Appropriation .....	92,073	
11	Special Fund Appropriation .....	1,371,453	
12	Federal Fund Appropriation .....	6,458	1,469,984
13		<hr/>	
14	T00A00.05 Maryland Biotechnology Center		
15	General Fund Appropriation .....	1,059,885	
16	Special Fund Appropriation .....	2,781,658	3,841,543
17		<hr/>	
18	T00A00.07 Office of Economic Policy and		
19	Legislative Affairs		
20	General Fund Appropriation .....	500,026	
21	Special Fund Appropriation .....	106,328	
22	Federal Fund Appropriation .....	12,553	618,907
23		<hr/>	
24	T00A00.08 Office of Administration and		
25	Technology		
26	General Fund Appropriation .....	3,651,462	
27	Special Fund Appropriation .....	760,113	
28	Federal Fund Appropriation .....	198,563	4,610,138
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation .....		6,630,567
32	Total Special Fund Appropriation .....		5,256,654
33	Total Federal Fund Appropriation .....		278,218
34			<hr/>
35	Total Appropriation .....		12,165,439
36			<hr/> <hr/>

DIVISION OF MARKETING AND COMMUNICATIONS

1			
2	T00E00.01 Division of Marketing and		
3	Communications		
4	General Fund Appropriation .....	2,611,932	
5	Special Fund Appropriation .....	675,596	3,287,528
6		<hr/>	<hr/> <hr/>

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

7			
8	T00F00.01 Assistant Secretary Business and		
9	Enterprise Development		
10	General Fund Appropriation .....	857,177	
11	Special Fund Appropriation .....	42,052	899,229
12		<hr/>	
13	T00F00.02 Office of International Trade and		
14	Investment		
15	General Fund Appropriation .....	1,831,483	
16	Special Fund Appropriation .....	76,957	1,908,440
17		<hr/>	
18	T00F00.03 Maryland Small Business Development		
19	Financing Authority		
20	Special Fund Appropriation .....		1,601,404
21	T00F00.04 Office of Business Development		
22	General Fund Appropriation .....		2,407,889
23	T00F00.05 Office of Business Services		
24	General Fund Appropriation .....	1,990,126	
25	Special Fund Appropriation .....	693,601	2,683,727
26		<hr/>	
27	T00F00.07 Partnership for Workforce Quality		
28	Special Fund Appropriation .....		250,000
29	T00F00.08 Financing Programs Operations		
30	Special Fund Appropriation .....		3,773,908
31	T00F00.09 Maryland Small Business Development		
32	Financing Authority – Business Assistance		
33	General Fund Appropriation .....	<del>2,882,222</del>	
34		<u>2,500,000</u>	
35	Special Fund Appropriation .....	14,523,528	<del>17,405,750</del>
36			<u>17,023,528</u>
37		<hr/>	





1	T00G00.02 Office of Tourism Development		
2	General Fund Appropriation .....		3,676,981
3	T00G00.03 Maryland Tourism Board		
4	General Fund Appropriation, <u>provided that</u>		
5	<del>\$300,000</del> <u>\$420,000 of this appropriation</u>		
6	<u>made for the purpose of statewide</u>		
7	<u>marketing initiatives may not be</u>		
8	<u>expended for that purpose but instead</u>		
9	<u>may be transferred by budget amendment</u>		
10	<u>to T00G00.02 Office of Tourism</u>		
11	<u>Development to be used to prevent the</u>		
12	<u>closure of the welcome centers located on</u>		
13	<u>US-13, Crain Memorial Highway, and</u>		
14	<u>I-70 East and West; and to reopen the</u>		
15	<u>Mason Dixon welcome center on US-15,</u>		
16	<u>the Bay Country welcome center on</u>		
17	<u>US-301, and the Youghioghney Overlook</u>		
18	<u>welcome center on Interstate 68. Funds</u>		
19	<u>not expended for this restricted purpose</u>		
20	<u>may not be transferred by budget</u>		
21	<u>amendment or otherwise for any other</u>		
22	<u>purpose and shall revert to the General</u>		
23	<u>Fund</u> .....	<del>5,000,000</del>	
24		4,000,000	
25	Special Fund Appropriation .....	300,000	<del>5,300,000</del>
26			4,300,000
27		<hr/>	
28	T00G00.05 Maryland State Arts Council		
29	General Fund Appropriation, <u>provided that</u>		
30	<u>this appropriation shall be reduced by</u>		
31	<u>\$247,566 contingent upon the enactment</u>		
32	<u>of legislation reducing the mandated</u>		
33	<u>amount of funds for the Maryland State</u>		
34	<u>Arts Council</u> .....	13,546,000	
35	Special Fund Appropriation .....	300,000	
36	Federal Fund Appropriation .....	800,411	14,646,411
37		<hr/>	
38	T00G00.06 Film Production Rebate Program		
39	General Fund Appropriation .....		1,000,000
40	T00G00.08 Preservation of Cultural Arts Program		
41	Special Fund Appropriation, <u>provided that</u>		
42	<u>this appropriation shall be reduced by</u>		
43	<u>\$500,000 contingent on the enactment of</u>		



DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	1,136,127	
5	Special Fund Appropriation .....	683,289	
6	Federal Fund Appropriation .....	502,493	2,321,909
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation .....	90,208,000	
11	Federal Fund Appropriation .....	16,500,000	106,708,000
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	U00A01.04 Capital Appropriation – Hazardous		
20	Substance Clean-Up Program		
21	General Fund Appropriation .....		800,000
22	U00A01.05 Capital Appropriation – Drinking		
23	Water Revolving Loan Fund		
24	Special Fund Appropriation .....	6,075,000	
25	Federal Fund Appropriation .....	8,183,000	14,258,000
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	U00A01.12 Capital Appropriation – Bay		
34	Restoration Fund – Septic Systems		
35	Special Fund Appropriation .....		9,000,000
36	U00A01.13 Chesapeake – Coastal – Non-Point		
37	Source Fund		
38	Special Fund Appropriation .....		<del>1,880,000</del>

1 0

2 SUMMARY

3	Total General Fund Appropriation .....	1,936,127	
4	Total Special Fund Appropriation .....	105,966,289	
5	Total Federal Fund Appropriation .....	25,185,493	

6			
7	Total Appropriation .....	133,087,909	

8 =====

9 ADMINISTRATIVE SERVICES ADMINISTRATION

10 U00A02.02 Administrative Services

11 Administration

12	General Fund Appropriation .....	4,990,147	
13	Special Fund Appropriation .....	1,848,269	
14	Federal Fund Appropriation .....	995,812	7,834,228

15			
		<u>                    </u>	<u>                    </u>

16 WATER MANAGEMENT ADMINISTRATION

17 U00A04.01 Water Management Administration

18	General Fund Appropriation .....	<del>13,422,755</del>	
19		<u>12,422,755</u>	
20	Special Fund Appropriation .....	8,699,827	
21	Federal Fund Appropriation .....	6,113,612	<del>28,236,194</del>

22			
		<u>                    </u>	<u>                    </u>

23

24 Funds are appropriated in other agency

25 budgets to pay for services provided by

26 this program. Authorization is hereby

27 granted to use these receipts as special

28 funds for operating expenses in this

29 program.

30 SCIENCE SERVICES ADMINISTRATION

31 U00A05.01 Science Services Administration

32	General Fund Appropriation .....	<del>5,939,005</del>	
33		<u>5,439,005</u>	
34	Special Fund Appropriation .....	1,179,564	
35	Federal Fund Appropriation .....	5,748,230	<del>12,866,799</del>

36			
		<u>                    </u>	<u>                    </u>

37			
		<u>                    </u>	<u>                    </u>

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 LAND MANAGEMENT ADMINISTRATION

8 U00A06.01 Land Management Administration

9	General Fund Appropriation .....	3,217,130	
10	Special Fund Appropriation .....	17,909,628	
11	Federal Fund Appropriation .....	10,551,931	31,678,689
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19 AIR AND RADIATION MANAGEMENT ADMINISTRATION

20 U00A07.01 Air and Radiation Management  
 21 Administration

22	General Fund Appropriation .....	1,364,451	
23	Special Fund Appropriation .....	11,717,419	
24	Federal Fund Appropriation .....	4,021,027	17,102,897
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by  
 28 this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

32 COORDINATING OFFICES

33 U00A10.01 Coordinating Offices

34	General Fund Appropriation .....	4,023,904	
35	Special Fund Appropriation .....	<del>8,620,765</del>	
36		<u>7,279,765</u>	
37	Federal Fund Appropriation .....	2,980,763	<del>15,634,432</del>
38			<u>14,284,432</u>

1

2 Funds are appropriated in other agency  
 3 budgets to pay for services provided by  
 4 this program. Authorization is hereby  
 5 granted to use these receipts as special  
 6 funds for operating expenses in this  
 7 program.

8	U00A10.02 Major Information Technology	
9	Development Projects	
10	Special Fund Appropriation .....	750,000
11	U00A10.03 Bay Restoration Fund Debt Service	
12	Special Fund Appropriation .....	19,616,000

13 SUMMARY

14	Total General Fund Appropriation .....	4,023,904
15	Total Special Fund Appropriation .....	27,645,765
16	Total Federal Fund Appropriation .....	2,980,763
17		
18	Total Appropriation .....	34,650,432
19		

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01	Office of the Secretary		
	General Fund Appropriation .....	1,348,450	
	Special Fund Appropriation .....	6,000	1,354,450
		<hr/>	<hr/> <hr/>

DEPARTMENTAL SUPPORT

V00D02.01	Departmental Support		
	General Fund Appropriation .....	25,630,145	
	Special Fund Appropriation .....	45,000	
	Federal Fund Appropriation .....	152,669	25,827,814
		<hr/>	<hr/> <hr/>

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01	Residential and Community Operations		
	General Fund Appropriation .....	3,818,848	
	Federal Fund Appropriation .....	2,828,585	6,647,433
		<hr/>	<hr/> <hr/>

BALTIMORE CITY REGION

V00G01.01	Baltimore City Region Administrative		
	General Fund Appropriation .....		<del>3,060,891</del>
			<u>2,994,633</u>

V00G01.02	Baltimore City Region Community Operations		
	General Fund Appropriation .....	<del>40,510,666</del>	
		<u>39,886,858</u>	
	Federal Fund Appropriation .....	3,193,008	<del>43,712,674</del>
			<u>43,079,866</u>
		<hr/>	

V00G01.03	Baltimore City Region State Operated Residential		
	General Fund Appropriation .....	<del>22,095,647</del>	
		<u>21,897,647</u>	
	Special Fund Appropriation .....	20,000	
	Federal Fund Appropriation .....	259,551	<del>22,375,198</del>
			<u>22,177,198</u>
		<hr/>	

1	SUMMARY		
2	Total General Fund Appropriation .....		64,779,138
3	Total Special Fund Appropriation .....		20,000
4	Total Federal Fund Appropriation .....		3,452,559
5			<hr/>
6	Total Appropriation .....		68,251,697
7			<hr/> <hr/>

8 style="text-align: center;">CENTRAL REGION

9	V00H01.01 Central Region Administrative		
10	General Fund Appropriation .....		<del>1,332,096</del>
11			<u>1,265,491</u>
12	V00H01.02 Central Region Community		
13	Operations		
14	General Fund Appropriation .....	19,917,167	
15	Federal Fund Appropriation .....	1,615,450	21,532,617
16		<hr/>	
17	V00H01.03 Central Region State Operated		
18	Residential		
19	General Fund Appropriation .....	14,108,734	
20	Special Fund Appropriation .....	5,000	
21	Federal Fund Appropriation .....	85,000	14,198,734
22		<hr/>	

23 style="text-align: center;">SUMMARY

24	Total General Fund Appropriation .....		35,291,392
25	Total Special Fund Appropriation .....		5,000
26	Total Federal Fund Appropriation .....		1,700,450
27			<hr/>
28	Total Appropriation .....		36,996,842
29			<hr/> <hr/>

30 style="text-align: center;">WESTERN REGION

31	V00I01.01 Western Region Administrative		
32	General Fund Appropriation .....		2,183,230
33	V00I01.02 Western Region Community Operations		
34	General Fund Appropriation .....	9,400,233	



1	Federal Fund Appropriation .....	1,138,113	10,538,346
2		<hr/>	
3	V00I01.03 Western Region State Operated		
4	Residential		
5	General Fund Appropriation .....	26,558,246	
6	Special Fund Appropriation .....	53,000	
7	Federal Fund Appropriation .....	1,457,080	28,068,326
8		<hr/>	
9	SUMMARY		
10	Total General Fund Appropriation .....		38,141,709
11	Total Special Fund Appropriation .....		53,000
12	Total Federal Fund Appropriation .....		2,595,193
13			<hr/>
14	Total Appropriation .....		40,789,902
15			<hr/> <hr/>

EASTERN SHORE REGION

17	V00J01.01 Eastern Shore Region Administrative		
18	General Fund Appropriation .....		1,071,726
19	V00J01.02 Eastern Shore Region Community		
20	Operations		
21	General Fund Appropriation .....	11,668,709	
22	Federal Fund Appropriation .....	1,511,768	13,180,477
23		<hr/>	
24	V00J01.03 Eastern Shore Region State Operated		
25	Residential		
26	General Fund Appropriation .....	6,246,015	
27	Special Fund Appropriation .....	9,000	
28	Federal Fund Appropriation .....	60,000	6,315,015
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation .....		18,986,450
32	Total Special Fund Appropriation .....		9,000
33	Total Federal Fund Appropriation .....		1,571,768
34			<hr/>
35	Total Appropriation .....		20,567,218
36			<hr/> <hr/>

## 1 SOUTHERN REGION

2 V00K01.01 Southern Region Administrative  
3 General Fund Appropriation ..... 517,947

4 V00K01.02 Southern Region Community  
5 Operations  
6 General Fund Appropriation ..... 15,428,405  
7 Federal Fund Appropriation ..... 1,614,965 17,043,370  
8

9 V00K01.03 Southern Region State Operated  
10 Residential  
11 General Fund Appropriation ..... 7,185,365  
12 Special Fund Appropriation ..... 15,000  
13 Federal Fund Appropriation ..... 45,000 7,245,365  
14

## 15 SUMMARY

16 Total General Fund Appropriation ..... 23,131,717  
17 Total Special Fund Appropriation ..... 15,000  
18 Total Federal Fund Appropriation ..... 1,659,965  
19

20 Total Appropriation ..... 24,806,682  
21

## 22 METRO REGION

23 V00L01.01 Metro Region Administrative  
24 General Fund Appropriation ..... 1,017,659

25 V00L01.02 Metro Region Community Operations  
26 General Fund Appropriation ..... 23,370,784  
27 Federal Fund Appropriation ..... 1,492,230 24,863,014  
28

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.

35 V00L01.03 Metro Region State Operated

1	Residential		
2	General Fund Appropriation .....	24,493,566	
3	Special Fund Appropriation .....	50,000	
4	Federal Fund Appropriation .....	517,303	25,060,869
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation .....		48,882,009
8	Total Special Fund Appropriation .....		50,000
9	Total Federal Fund Appropriation .....		2,009,533
10			<hr/>
11	Total Appropriation .....		50,941,542
12			<hr/> <hr/>

## DEPARTMENT OF STATE POLICE

## MARYLAND STATE POLICE

Provided that a reduction of \$44,284 is made for cell phone expenditures (Comptroller subobject 0306). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$24,309</u>
<u>Special</u>	<u>\$19,975</u>

Further provided that a reduction of \$179,340 is made for printing and duplication expenses (Comptroller subobject 0804). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$148,201</u>
<u>Special</u>	<u>\$ 31,139</u>

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of providing police protection grants may not be expended until the Department of State Police (DSP) submits the Crime in Maryland, 2009 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

1 Further provided that if DSP encounters  
 2 difficulty in obtaining the necessary crime  
 3 data on a timely basis from local  
 4 jurisdictions who provide this data for  
 5 inclusion in the UCR, DSP shall request  
 6 that the Governor's Office of Crime  
 7 Control and Prevention withhold a  
 8 portion, totaling no more than 50%, of that  
 9 jurisdiction's State Aid for Police  
 10 Protection grant for fiscal 2011 until such  
 11 time that the jurisdiction submits its  
 12 crime data to DSP ..... 14,816,764

13 W00A01.02 Field Operations Bureau

14 Provided that it is the intent of the General  
 15 Assembly that for any special funds  
 16 earned in excess of \$5,000,000 for speed  
 17 monitoring revenues, the Department of  
 18 State Police shall revert an equivalent  
 19 dollar amount in general funds at the end  
 20 of fiscal 2011.

21	General Fund Appropriation .....	79,651,613	
22	Special Fund Appropriation .....	<del>81,779,579</del>	
23		<u>79,423,952</u>	
24	Federal Fund Appropriation .....	19,859,909	<del>181,291,101</del>
25			<u>178,935,474</u>
26		<hr/>	

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by  
 29 this program. Authorization is hereby  
 30 granted to use these receipts as special  
 31 funds for operating expenses in this  
 32 program.

33 W00A01.03 Criminal Investigation Bureau

34	General Fund Appropriation .....	31,434,734	
35	Special Fund Appropriation .....	<del>360,000</del>	<del>31,794,734</del>
36		<u>337,710</u>	<u>31,772,444</u>
37		<hr/>	

38 W00A01.04 Support Services Bureau

39	General Fund Appropriation .....	45,514,881	
40	Special Fund Appropriation .....	250,000	
41	Federal Fund Appropriation .....	3,145,434	48,910,315

1

2 Funds are appropriated in other agency  
 3 budgets to pay for services provided by  
 4 this program. Authorization is hereby  
 5 granted to use these receipts as special  
 6 funds for operating expenses in this  
 7 program.

8 W00A01.08 Vehicle Theft Prevention Council  
 9 Special Fund Appropriation ..... 1,992,441

10 W00A01.12 Major Information Technology  
 11 Development Projects

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

18 SUMMARY

19 Total General Fund Appropriation ..... 171,417,992  
 20 Total Special Fund Appropriation ..... 82,004,103  
 21 Total Federal Fund Appropriation ..... 23,005,343

22  
 23 Total Appropriation ..... 276,427,438  
 24

25 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

26 W00A02.01 Fire Prevention Services  
 27 General Fund Appropriation ..... 7,597,644  
 28

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this  
 34 program.

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PUBLIC DEBT

X00A00.01 Redemption and Interest on State Bonds		
Special Fund Appropriation .....	833,427,441	
Federal Fund Appropriation .....	1,737,890	835,165,331
	<hr/>	<hr/> <hr/>

REVENUE DEBT – PROGRAM OPEN SPACE

X10B00.01 Program Open Space Bond Payments		
Special Fund Appropriation .....		6,800,000
		<hr/> <hr/>

1 STATE RESERVE FUND

2 Y01A02.01 Dedicated Purpose Account  
 3 General Fund Appropriation, provided that  
 4 this appropriation shall be reduced by  
 5 \$156,913,000 contingent upon the  
 6 enactment of legislation authorizing the  
 7 use of General Obligation bonds for the  
 8 Intercounty Connector ..... 171,913,000

9 Maryland Transportation  
 10 Authority ..... 156,913,000

11 Department of Health and Mental Hygiene –  
 12 Prince George’s Hospital, provided that  
 13 the expenditure of any State funds from  
 14 this appropriation for the Prince George’s  
 15 County health system is contingent  
 16 on satisfaction of all conditions,  
 17 contingencies, and mandates imposed  
 18 under both Chapter 680 of 2008 and the  
 19 memorandum of understanding executed  
 20 by the State and the County on July 24,  
 21 2008 ..... 15,000,000







1

2 D38I01.02 Help America Vote Act

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal  
5 year 2010 to provide funds for early voting  
6 implementation, campaign finance reporting  
7 system changes, and for continued use of the touch  
8 screen voting system in the 2010 election.

9 General Fund Appropriation .....

276,059

10

11 DEPARTMENT OF PLANNING

12 2010 Deficiency Appropriation

13 D40W01.07 Management Planning and Educational  
14 Outreach

15 To become available immediately upon passage of this  
16 budget to supplement the appropriation for fiscal  
17 year 2010 to provide funds to cover salary costs  
18 due to the reductions approved by the Board of  
19 Public Works for the Maryland Historical Trust.

20 Federal Fund Appropriation .....

66,000

21

22 D40W01.07 Management Planning and Educational  
23 Outreach

24 To become available immediately upon passage of this  
25 budget to supplement the appropriation for fiscal  
26 year 2010 to provide funds to cover the costs  
27 associated with the Historic Structures Report for  
28 the Patterson Center at Jefferson Patterson Park  
29 and Museum.

30 Federal Fund Appropriation .....

150,000

31

32 D40W01.07 Management Planning and Educational  
33 Outreach

34 To become available immediately upon passage of this  
35 budget to supplement the appropriation for fiscal  
36 year 2010 to provide funds for the State Historic  
37 Preservation Office staff and the Certified Local  
38 Government Grant program.

1	Federal Fund Appropriation .....	33,283
2		<hr/> <hr/>
3	D40W01.07 Management Planning and Educational	
4	Outreach	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2010 to provide funds for consultations with	
8	the Maryland Indian community in order to	
9	determine the appropriate place of repose for the	
10	remains of prehistoric Native Americans.	
11	Federal Fund Appropriation .....	14,839
12		<hr/> <hr/>
13	D40W01.07 Management Planning and Educational	
14	Outreach	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2010 to provide funds for historical research	
18	and electronic remote-sensing surveys on four	
19	sites where naval engagements occurred during	
20	the Revolutionary War and the War of 1812.	
21	Federal Fund Appropriation .....	64,906
22		<hr/> <hr/>
23	D40W01.08 Museum Services	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2010 to provide funds for the production of an	
27	online disaster management template for use by	
28	museums, archives and other collecting	
29	institutions in the State of Maryland.	
30	Federal Fund Appropriation .....	16,180
31		<hr/> <hr/>
32	D40W01.09 Research Survey and Registration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal	
35	year 2010 to provide funds for completion of the	
36	Maryland Historical Trust Digital Library.	
37	Special Fund Appropriation .....	50,000
38	Federal Fund Appropriation .....	36,700

1		
2	Total Appropriation .....	86,700
3		<hr/> <hr/>
4	D40W01.10 Preservation Services	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2010 to provide funds for the administration	
8	of the Heritage Structure Rehabilitation Tax	
9	Credit Program.	
10	General Fund Appropriation .....	131,502
11	Special Fund Appropriation .....	60,000
12		
13	Total Appropriation .....	<hr/> 191,502 <hr/>
14		
15	MARYLAND INSTITUTE FOR EMERGENCY	
16	MEDICAL SERVICES SYSTEMS	
17	2010 Deficiency Appropriation	
18	D53T00.01 General Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2010 to provide funds for revenue-generating	
22	activities.	
23	Special Fund Appropriation .....	60,000
24	Federal Fund Appropriation .....	30,000
25		
26	Total Appropriation .....	<hr/> 90,000 <hr/>
27		
28	MARYLAND INSURANCE ADMINISTRATION	
29	2010 Deficiency Appropriation	
30	D80Z01.01 Administration and Operations	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2010 to provide funds for six contractual	
34	employees to investigate fraud and	
35	misappropriation of funds by title insurers.	
36	Special Fund Appropriation .....	294,596
37		<hr/> <hr/>















1	N00F00.04 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2010 to provide funds to award a consulting	
5	contract to assist with the development of a	
6	document imaging management system, which will	
7	be used by the Local Family Investment	
8	Administration and the Local Child Support	
9	Enforcement Administration.	
10	Special Fund Appropriation .....	46,750
11	Federal Fund Appropriation, American Recovery and	
12	Reinvestment Act .....	503,250
13		<hr/>
14	Total Appropriation .....	550,000
15		<hr/> <hr/>

16                   LOCAL DEPARTMENT OPERATIONS

17	N00G00.02 Local Family Investment Program	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2010 to provide funds for the Local Family	
21	Investment Administration to support 99 grant	
22	funded positions authorized at the November 18,	
23	2009 Board of Public Works meeting.	
24	Federal Fund Appropriation, American Recovery and	
25	Reinvestment Act .....	3,712,153
26		<hr/> <hr/>
27	N00G00.06 Local Child Support Enforcement Administration	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal	
30	year 2010 to provide funds for the Local Child	
31	Support Enforcement Administration to be used to	
32	fund local child support programs and related child	
33	support activities.	
34	Special Fund Appropriation .....	<del>248,027</del>
35		<u>172,019</u>
36	Federal Fund Appropriation, American Recovery and	
37	Reinvestment Act .....	257,908
38		<hr/>
39	Total Appropriation .....	<del>505,935</del>
40		<u>429,927</u>
41		<hr/> <hr/>

1 N00G00.08 Assistance Payments

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal  
4 year 2010 to provide funds for the Temporary  
5 Disability Assistance Program.

6 General Fund Appropriation, provided that \$250,000  
7 of this appropriation made for the purpose of  
8 providing assistance through the Temporary  
9 Disability Assistance Program, may not be  
10 expended for that purpose but instead may be  
11 transferred by budget amendment to program  
12 N00G00.04 Adult Services to be used only for  
13 respite care services. Funds not expended for this  
14 restricted purpose may not be transferred by  
15 budget amendment or otherwise to any other  
16 purpose and shall revert to the General Fund .....

~~18,778,808~~  
17 17,328,808  
18

19 N00G00.08 Assistance Payments

20 To become available immediately upon passage of this  
21 budget to supplement the appropriation for fiscal  
22 year 2010 to provide funds needed in the  
23 Assistance Payments program to comply with  
24 federally required maintenance of effort (MOE)  
25 related to the Temporary Assistance to Needy  
26 Families (TANF) annual grant.

27 General Fund Appropriation ..... 43,700,000  
28 Federal Fund Appropriation ..... -43,700,000  
29  
30 Total Appropriation ..... 0  
31

32 N00G00.10 Work Opportunities

33 To become available immediately upon passage of this  
34 budget to supplement the appropriation for fiscal  
35 year 2010 to provide funds for the Weatherization  
36 Paid Internship/Apprentice partnership under MD  
37 RISE (Maryland Reaching Independence and  
38 Stability through Employment).

39 Federal Fund Appropriation, American Recovery and  
40 Reinvestment Act ..... 1,000,000  
41

CHILD SUPPORT ENFORCEMENT  
ADMINISTRATION

N00H00.08 Support Enforcement – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Child Support Enforcement Administration to carry-out child support enforcement activities under Title IV–D of the Social Security Act and realign funds to conduct information technology projects.

Special Fund Appropriation .....	-2,364,911
Federal Fund Appropriation, American Recovery and Reinvestment Act .....	3,613,366
Total Appropriation .....	<u>1,248,455</u>

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Family Investment Administration to fund one grant funded position authorized at the November 18, 2009 Board of Public Works meeting. This position will monitor and randomly sample the verification of customer eligibility that has been previously approved by local departments of social services.

Federal Fund Appropriation, American Recovery and Reinvestment Act .....	<u>43,177</u>
--	---------------

N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Office of Home Energy Programs for energy assistance by bringing in Strategic Energy Investment Funds from the Regional Greenhouse Gas Initiative to replace previously appropriated general funds and from the Low Income Home Energy Assistance Program.

1	Special Fund Appropriation .....	24,132,000
2	Federal Fund Appropriation .....	39,945,033
3		
4	Total Appropriation .....	64,077,033
5		

DEPARTMENT OF LABOR, LICENSING, AND  
REGULATION

2010 Deficiency Appropriation

OFFICE OF THE SECRETARY

10 P00A01.09 Governor’s Workforce Investment Board  
 11 This deficiency appropriation is necessary to  
 12 supplement the appropriation for fiscal year 2010  
 13 to provide funds to the Maryland Center for  
 14 Construction Education and Innovation to promote  
 15 construction industry career opportunities and  
 16 increase the supply of qualified construction  
 17 workers.

18	General Fund Appropriation .....	225,000
19		

DIVISION OF FINANCIAL REGULATION

21 P00C01.02 Financial Regulation  
 22 This deficiency appropriation is necessary to  
 23 supplement the appropriation for fiscal year 2010  
 24 to provide funds for salaries and benefits for  
 25 financial examiners in the Mortgage Originator  
 26 Program due to lower than anticipated Special  
 27 Fund revenues from the Mortgage Originator  
 28 Fund.

29	General Fund Appropriation .....	300,000
30		

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

2010 Deficiency Appropriation

DIVISION OF CORRECTION HEADQUARTERS



1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal  
 3 year 2010 to transfer State Fiscal Stabilization  
 4 Funds for the Senator John A. Cade Funding  
 5 Formula for the Distribution of Funds to  
 6 Community Colleges to the Department of Public  
 7 Safety and Correctional Services and replace this  
 8 funding with general funds.

9	General Fund Appropriation .....	-3,969,128
10	Federal Fund Appropriation .....	3,969,128
11		<hr/>
12	Total Appropriation .....	0
13		<hr/> <hr/>

14 PATUXENT INSTITUTION

15 Q00D00.01 Services and Institutional Operations  
 16 To become available immediately upon passage of this  
 17 budget to supplement the appropriation for fiscal  
 18 year 2010 to provide additional funding for (1)  
 19 staffing by reducing turnover expectancy; (2)  
 20 inmate medical care; and (3) materials and  
 21 supplies, including raw food, maintenance  
 22 supplies, dietary supplies, janitorial supplies and  
 23 inmate related supplies.

24	General Fund Appropriation .....	740,000
25		<hr/> <hr/>

26 CRIMINAL INJURIES COMPENSATION BOARD

27 Q00K00.01 Administration and Awards  
 28 To become available immediately upon passage of this  
 29 budget to supplement the appropriation for fiscal  
 30 year 2010 to utilize available funds from the  
 31 American Recovery and Reinvestment Act of 2009  
 32 to enhance State victim compensation payments to  
 33 eligible crime victims.

34	Federal Fund Appropriation, American Recovery and	
35	Reinvestment Act .....	570,638
36		<hr/> <hr/>

37 DIVISION OF PRETRIAL DETENTION AND  
 38 SERVICES





1	General Fund Appropriation .....	10,669,436
2		<hr/> <hr/>
3	R00A01.06 Major Information Technology Development	
4	Projects	
5	To become available immediately upon passage of this	
6	budget to decrease the appropriation for fiscal year	
7	2010 in order to cover a funding shortfall in the	
8	Child Care Subsidy program in the Aid to	
9	Education budget. The reduction delays the	
10	implementation of the Enhanced Child Care	
11	Tracking System.	
12	Federal Fund Appropriation, American Recovery and	
13	Reinvestment Act .....	-3,500,000
14		<hr/> <hr/>
15	R00A01.11 Division of Instruction	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal	
18	year 2010 to provide funds for online learning, the	
19	Language Assistance program, education	
20	technology, and to cover personnel related	
21	expenses for programs in which general funds were	
22	reduced as part of cost containment.	
23	Special Fund Appropriation .....	731,690
24	Federal Fund Appropriation .....	84,188
25	Federal Fund Appropriation, American Recovery and	
26	Reinvestment Act .....	379,301
27		<hr/>
28	Total Appropriation .....	1,195,179
29		<hr/> <hr/>
30	R00A01.12 Division of Student, Family, and School Support	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2010 to provide funds to improve educational	
34	opportunities for low-income children and children	
35	at risk, after school programs, and school	
36	improvement initiatives.	
37	Federal Fund Appropriation .....	1,072,831
38		<hr/> <hr/>
39	R00A01.13 Division of Special Education/Early Intervention	
40	Services	

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2010 to provide funds for special education	
4	early intervention services and the development of	
5	modified assessments for special education	
6	students.	
7	Federal Fund Appropriation .....	1,331,305
8		<hr/> <hr/>
9	R00A01.14 Division of Career and College Readiness	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2010 to provide funds for career and technical	
13	education programs.	
14	Federal Fund Appropriation .....	440,304
15		<hr/> <hr/>
16	R00A01.15 Juvenile Services Education Program	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2010 to provide funds for instructional	
20	services and supplies in the Juvenile Services	
21	Education program.	
22	Federal Fund Appropriation .....	137,509
23		<hr/> <hr/>
24	R00A01.20 Division of Rehabilitation Services –	
25	Headquarters	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal	
28	year 2010 to provide funds for rehabilitation	
29	services for individuals with disabilities to include	
30	assistive technology, medical support services,	
31	transportation services, and independent living	
32	services.	
33	Federal Fund Appropriation .....	25,873
34	Federal Fund Appropriation, American Recovery and	
35	Reinvestment Act .....	524,737
36		<hr/>
37	Total Appropriation .....	550,610
38		<hr/> <hr/>
39	R00A01.21 Division of Rehabilitation Services – Client	

1 Services  
 2 To become available immediately upon passage of this  
 3 budget to supplement the appropriation for fiscal  
 4 year 2010 to provide funds for rehabilitation  
 5 services for individuals with disabilities to include  
 6 assessments, counseling, vocational and other  
 7 training, job placement, medical services, assistive  
 8 technology, and transportation services.

9	Federal Fund Appropriation .....	4,763,126
10	Federal Fund Appropriation, American Recovery and	
11	Reinvestment Act .....	1,851,771
12		<hr/>
13	Total Appropriation .....	6,614,897
14		<hr/> <hr/>

15 R00A01.22 Division of Rehabilitation Services – Workforce  
 16 and Technology Center

17 To become available immediately upon passage of this  
 18 budget to supplement the appropriation for fiscal  
 19 year 2010 to provide funds for rehabilitation  
 20 services for individuals with disabilities to include  
 21 assessments, counseling, vocational and other  
 22 training, job placement, medical services, assistive  
 23 technology, and transportation services.

24	Federal Fund Appropriation, American Recovery and	
25	Reinvestment Act .....	175,225
26		<hr/> <hr/>

27 R00A01.24 Division of Rehabilitation Services – Blindness  
 28 and Vision Services

29 To become available immediately upon passage of this  
 30 budget to supplement the appropriation for fiscal  
 31 year 2010 to provide funds for independent living  
 32 skills training for older visually impaired  
 33 individuals.

34	Federal Fund Appropriation, American Recovery and	
35	Reinvestment Act .....	570,308
36		<hr/> <hr/>

37 AID TO EDUCATION

38 R00A02.04 Children at Risk

39 To become available immediately upon passage of this  
 40 budget to supplement the appropriation for fiscal







1	Families (TANF) contingency grant.	
2	General Fund Appropriation .....	-43,700,000
3	Federal Fund Appropriation .....	43,700,000
4		
5	Total Appropriation .....	0
6		

7 HIGHER EDUCATION

8 2010 Deficiency Appropriation

9 R75T00.01 Support for State-Operated Institutions of  
10 Higher Education  
11 To become available immediately upon passage of this  
12 budget to transfer remaining OCR Enhancement  
13 Funds from the Maryland Higher Education  
14 Commission budget for fiscal year 2010 to the  
15 State's four Historically Black Institutions.

16	General Fund Appropriation .....	2,450,000
17		

18 DEPARTMENT OF HOUSING AND COMMUNITY  
19 DEVELOPMENT

20 2010 Deficiency Appropriation

21 S00A24.01 Neighborhood Revitalization  
22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal  
24 year 2010 to provide funds for housing counseling  
25 grants in Montgomery County.

26	Special Fund Appropriation .....	240,000
27		

28 DEPARTMENT OF BUSINESS AND ECONOMIC  
29 DEVELOPMENT

30 2010 Deficiency Appropriation

31 OFFICE OF THE SECRETARY

32 T00A00.01 Secretariat Services  
33 To become available immediately upon passage of this  
34 budget to supplement the appropriation for fiscal





1	budget to supplement the appropriation for fiscal	
2	year 2010 to provide additional funds for overtime	
3	expenses.	
4	General Fund Appropriation .....	2,316
5		<hr/> <hr/>
6	BALTIMORE CITY REGION	
7	V00G01.01 Baltimore City Region Administrative	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2010 to provide additional funds for overtime	
11	expenses.	
12	General Fund Appropriation .....	99,494
13		<hr/> <hr/>
14	V00G01.02 Baltimore City Region Community Operations	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2010 to provide additional funds for	
18	residential per diems.	
19	General Fund Appropriation .....	1,847,193
20		<hr/> <hr/>
21	V00G01.02 Baltimore City Region Community Operations	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2010 to provide additional funds for overtime	
25	expenses.	
26	General Fund Appropriation .....	146,567
27		<hr/> <hr/>
28	V00G01.03 Baltimore City Region State-Operated	
29	Residential	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal	
32	year 2010 to provide additional funds for overtime	
33	expenses.	
34	General Fund Appropriation .....	173,045
35		<hr/> <hr/>
36	CENTRAL REGION	



1	General Fund Appropriation .....	568,595
2		<hr/> <hr/>
3	SOUTHERN REGION	
4	V00K01.01 Southern Region Administrative	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2010 to provide additional funds for overtime	
8	expenses.	
9	General Fund Appropriation .....	3,379
10		<hr/> <hr/>
11	V00K01.02 Southern Region Community Operations	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2010 to provide additional funds for overtime	
15	expenses.	
16	General Fund Appropriation .....	5,093
17		<hr/> <hr/>
18	V00K01.02 Southern Region Community Operations	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2010 to provide additional funds for	
22	residential per diems.	
23	General Fund Appropriation .....	719,891
24		<hr/> <hr/>
25	V00K01.03 Southern Region State–Operated Residential	
26	To become available immediately upon passage of	
27	this budget to supplement the appropriation for	
28	fiscal year 2010 to provide additional funds for	
29	overtime expenses.	
30	General Fund Appropriation .....	34,655
31		<hr/> <hr/>
32	METRO REGION	
33	V00L01.01 Metro Region Administrative	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2010 to provide additional funds for overtime	



1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is  
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various  
5 departments, boards, commissions, officers, schools and institutions by monthly,  
6 quarterly or seasonal periods and by objects of expense and may place any funds  
7 appropriated but not allotted in contingency reserve available for subsequent  
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any  
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the  
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not  
12 authorize any expenditure or obligation in excess of the allotment made and any  
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any  
15 department, board, commission, officer, school and institution of the State, from  
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and  
18 permanent positions, or person years of authorized employment for each agency, unit,  
19 or program thereof, not inconsistent with the Public General Laws in regard to  
20 classification of positions. The Secretary shall make such determination before the  
21 beginning of the fiscal year and shall base them on the positions or person years of  
22 employment authorized in the budget as amended by approved budgetary position  
23 actions. No payment for salaries or wages nor any request for or certification of  
24 personnel shall be made except in accordance with the Secretary's determinations. At  
25 any time during the fiscal year the Secretary may amend the number and classes of  
26 positions or person years of employment previously fixed by the Secretary; the  
27 Secretary may delegate all or part of this authority. The governing boards of public  
28 institutions of higher education shall have the authority to transfer positions between  
29 programs and campuses under each institutional board's jurisdiction without the  
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with  
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of  
34 Maryland, it is the intention of the General Assembly to include herein a listing of  
35 nonclassified flat rate or per diem positions by unit of State government, job  
36 classification, the number in each job classification and the amount proposed for each  
37 classification. The Chief Judge of the Court of Appeals may make adjustments to  
38 positions contained in the Judicial portion of this section (including judges) that are  
39 impacted by changes in salary plans or by salary actions in the executive agencies.

## 1 JUDICIARY

2	Chief Judge, Court of Appeals	1	181,352
3	Judge, Court of Appeals (@ 162,352)	6	974,112
4	Chief Judge, Court of Special Appeals	1	152,552
5	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
6	Judge, Circuit Court (@ 140,352)	157	22,035,264
7	Chief Judge, District Court of Maryland	1	149,552
8	Judge, District Court (@ 127,252)	111	14,124,972
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200

## 13 OFFICE OF THE PUBLIC DEFENDER

14	Public Defender	1	140,352
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## 15 OFFICE OF THE ATTORNEY GENERAL

16	Attorney General	1	125,000
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## 17 OFFICE OF THE STATE PROSECUTOR

18	State Prosecutor	1	140,352
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## 19 PUBLIC SERVICE COMMISSION

20	Commissioner (@ 130,050)	4	520,200
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## 21 WORKERS' COMPENSATION COMMISSION

22	Chairman	1	128,952
23	Commissioner (@ 127,252)	9	1,145,268

## 24 EXECUTIVE DEPARTMENT – GOVERNOR

25	Governor	1	150,000
26	Lieutenant Governor	1	125,000

## 27 SECRETARY OF STATE

28	Secretary of State	1	87,500
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## 29 MARYLAND STATE BOARD OF CONTRACT APPEALS

30	Chairman	1	116,469
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1	Member	1	105,048
2	Member	1	105,048
3	MARYLAND INSTITUTE FOR EMERGENCY		
4	MEDICAL SERVICES SYSTEMS		
5	EMS Executive Director	1	238,168
6	MARYLAND INSURANCE ADMINISTRATION		
7	Associate Deputy Commissioner	1	122,970
8	OFFICE OF THE COMPTROLLER		
9	Comptroller	1	125,000
10	STATE TREASURER'S OFFICE		
11	Treasurer	1	125,000
12	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
13	Chief Investment Officer	1	239,700
14	State Retirement Administrator	1	132,600
15	MARYLAND DEPARTMENT OF TRANSPORTATION		
16	State Highway Administration		
17	State Highway Administrator	1	159,858
18	Maryland Port Administration		
19	Executive Director	1	257,040
20	Deputy Executive Director, Development and		
21	Administration	1	151,541
22	Director, Operations	1	135,869
23	Director, Marketing	1	127,422
24	CFO and Treasurer (MIT)	1	117,883
25	Director, Maritime Commercial Management	1	115,723
26	Director, Engineering	1	116,840
27	Deputy Director, Marketing	1	107,100
28	Director, Planning and Environment	1	99,454
29	Director, Security	1	90,000
30	Deputy Director, Harbor Development	1	98,845
31	Manager, South America and Latin America Trade		
32	Development	1	90,162



1 Maryland Transit Administration

2	Maryland Transit Administrator	1	183,090
3	Senior Deputy Administrator, Transit Operations	1	122,400
4	Executive Director of Safety and Risk Management	1	129,957

5 Maryland Aviation Administration

6	Executive Director	1	261,557
7	Deputy Executive Director, Facilities Development and		
8	Engineering	1	134,514
9	Director, Construction Management	1	133,458
10	Deputy Executive Director, Airport Technologies and		
11	Community Affairs	1	122,898
12	Deputy Executive Director, Business Management and		
13	Administration	1	134,514
14	Director, Planning and Environmental Services	1	121,843
15	Director, Commercial Management	1	121,839
16	Director, Airport Marketing and Air Service		
17	Development	1	121,843
18	Director, Regional Aviation Assistance	1	83,649
19	Deputy Executive Director, Operations and		
20	Maintenance	1	142,800
21	Director, Office of Airport Design	1	105,000

22 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

23 Maryland Parole Commission

24	Chairman	1	99,337
25	Member (@ 87,916)	9	791,244

26 PUBLIC EDUCATION

27 State Department of Education – Headquarters

28	State Superintendent of Schools	1	195,000
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29 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an  
 30 office of profit within the meaning of Article 35 of the Declaration of Rights,  
 31 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second  
 32 office within the meaning of Article 35 of the Declaration of Rights, Constitution of  
 33 Maryland, then no compensation or other emolument, except expenses incurred in  
 34 connection with attendance at hearings, meetings, field trips, and working sessions,  
 35 shall be paid from any funds appropriated by this bill to that person for any services in  
 36 connection with the second office.

1 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received  
2 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article  
3 may be expended by approved budget amendment.

4 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by  
5 this bill may be transferred among programs in accordance with the procedure  
6 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and  
7 Procurement Article.

8 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise  
9 provided, amounts received from sources estimated or calculated upon in the budget in  
10 excess of the estimates for any special or federal fund appropriations listed in this bill  
11 may be made available by approved budget amendment.

12 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
13 granted to transfer by budget amendment General Fund amounts for the operations of  
14 State office buildings and facilities to the budgets of the various agencies and  
15 departments occupying the buildings.

16 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,003,000 is  
17 appropriated in the various agency budgets for tort claims (including motor vehicles)  
18 under the provisions of the State Government Article, Title 12, Subtitle 1, the  
19 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State  
20 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets  
21 for tort claims but unexpended, are the only funds available to make payments under  
22 the provisions of the MTCA.

23 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,  
24 paid from the State Insurance Trust Fund, are limited hereby and by State  
25 Treasurer's regulations to payments of no more than \$200,000 to a single  
26 claimant for injuries arising from a single incident or occurrence.

27 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
28 before October 1, 1999, paid from the State Insurance Trust Fund, are limited  
29 hereby and by State Treasurer's regulations to payments of no more than  
30 \$100,000 to a single claimant for injuries arising from a single incident or  
31 occurrence.

32 (C) Tort claims for incidents or occurrences resulting in death on or after July  
33 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
34 limited hereby and by State Treasurer's regulations to payments of no more  
35 than \$75,000 to a single claimant. All other tort claims occurring on or after  
36 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust  
37 Fund, are limited hereby and by State Treasurer's regulations to payments of  
38 no more than \$50,000 to a single claimant for injuries arising from a single  
39 incident or occurrence.

1 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,  
 2 paid from the State Insurance Trust Fund, are limited hereby and by State  
 3 Treasurer’s regulations to payments of no more than \$50,000 to a single  
 4 claimant for injuries arising from a single incident or occurrence.

5 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
 6 granted to transfer by budget amendment General Fund amounts, budgeted to the  
 7 various State agency programs and subprograms which comprise the indirect cost  
 8 pools under the Statewide Indirect Cost Plan, from the State agencies providing such  
 9 services to the State agencies receiving the services. It is further authorized that  
 10 receipts by the State agencies providing such services from charges for the indirect  
 11 services may be used as special funds for operating expenses of the indirect cost pools.

12 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds  
 13 appropriated to the various State agency programs and subprograms in Comptroller  
 14 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay  
 15 for services provided by the Comptroller of the Treasury, Data Processing Division,  
 16 Computer Center Operations (E00A10.01) consistent with the reimbursement  
 17 schedule provided for in the supporting budget documents. The expenditure or  
 18 transfer of these funds for other purposes requires the prior approval of the Secretary  
 19 of Budget and Management. Notwithstanding any other provision of law, the  
 20 Secretary of Budget and Management may transfer amounts appropriated in  
 21 Comptroller object 0882 between State departments and agencies by approved budget  
 22 amendment in fiscal year 2011.

23 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section  
 24 8–102 of the State Personnel and Pensions Article, the salary schedule for the  
 25 executive pay plan during fiscal year 2011 shall be as set forth below. Adjustments to  
 26 the salary schedule may be made during the fiscal year in accordance with the  
 27 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.  
 28 Notwithstanding the inclusion of salaries for positions which are determined by  
 29 agencies with independent salary setting authority in the salary schedule set forth  
 30 below, such salaries may be adjusted during the fiscal year in accordance with such  
 31 salary setting authority. The salaries presented may be off by \$1 due to rounding.

32 Fiscal 2011  
 33 Executive Salary Schedule

34		Scale	Minimum	Maximum
35	ES 4	9904	74,608	99,478
36	ES 5	9905	80,160	106,940
37	ES 6	9906	86,161	115,000
38	ES 7	9907	92,640	123,708
39	ES 8	9908	99,637	133,112
40	ES 9	9909	107,196	143,270
41	ES 10	9910	115,356	154,235

## SENATE BILL 140

1	ES 11	9911	124,175	166,082
2	ES 91	9991	142,800	239,700
3				FY 2011
4	Classification Title		Scale	Allowance
5		OFFICE OF THE PUBLIC DEFENDER		
6	Deputy Public Defender		9909	130,229
7	Executive VI		9906	105,624
8		OFFICE OF THE ATTORNEY GENERAL		
9	Deputy Attorney General		9909	143,270
10	Deputy Attorney General		9909	143,270
11	Senior Executive Associate Attorney General		9908	133,112
12	Senior Executive Associate Attorney General		9908	133,112
13	Senior Executive Associate Attorney General		9908	129,193
14		PUBLIC SERVICE COMMISSION		
15	Chair		9991	150,000
16		OFFICE OF THE PEOPLE'S COUNSEL		
17	People's Counsel		9906	102,563
18		SUBSEQUENT INJURY FUND		
19	Executive Director		9906	115,000
20		UNINSURED EMPLOYERS' FUND		
21	Executive Director		9906	115,000
22		EXECUTIVE DEPARTMENT – GOVERNOR		
23	Executive Chief of Staff		9991	156,060
24	Executive Aide XI		9911	156,060
25	Executive Aide XI		9911	137,700
26	Executive Aide X		9910	150,858
27	Executive Aide X		9910	150,858
28	Executive Aide X		9910	143,707
29	Executive Aide IX		9909	131,691
30	Executive Aide IX		9909	130,050
31	Executive Aide IX		9909	127,500

**SENATE BILL 140**

205

1	Executive Aide VIII	9908	119,646
2	Executive Aide VIII	9908	99,637
3	DEPARTMENT OF DISABILITIES		
4	Secretary	9909	122,038
5	Deputy Secretary	9906	95,365
6	MARYLAND ENERGY ADMINISTRATION		
7	Executive Aide VIII	9908	130,050
8	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
9	Executive Aide IX	9909	130,050
10	Executive Aide VIII	9908	130,000
11	Executive Aide VIII	9908	121,021
12	GOVERNOR’S OFFICE FOR CHILDREN		
13	Executive Aide VIII	9908	115,000
14	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
15	Executive VII	9907	119,594
16	DEPARTMENT OF AGING		
17	Secretary	9909	124,848
18	Deputy Secretary	9906	93,636
19	COMMISSION ON HUMAN RELATIONS		
20	Executive Director	9906	110,699
21	Deputy Director	9904	96,845
22	STATE BOARD OF ELECTIONS		
23	State Administrator of Elections	9906	109,372
24	DEPARTMENT OF PLANNING		
25	Secretary	9909	124,848
26	Deputy Director	9906	115,000
27	Executive V	9905	103,080
28	MILITARY DEPARTMENT		

1	Military Department Operations and Maintenance		
2	The Adjutant General	9909	130,560
3	Executive VIII	9908	127,500
4	Executive VII	9907	120,054
5	Executive VII	9907	120,054
6	DEPARTMENT OF VETERANS AFFAIRS		
7	Secretary	9905	101,490
8	STATE ARCHIVES		
9	State Archivist	9907	123,051
10	INSURANCE ADMINISTRATION		
11	Maryland Insurance Commissioner	9911	156,060
12	Maryland Deputy Insurance Commissioner	9907	123,708
13	OFFICE OF ADMINISTRATIVE HEARINGS		
14	Chief Administrative Law Judge	9907	118,000
15	COMPTROLLER OF MARYLAND		
16	Office of the Comptroller		
17	Chief Deputy Comptroller	9910	154,235
18	Executive Aide X	9910	154,235
19	Assistant State Comptroller V	9905	106,940
20	Assistant State Comptroller IV	9904	94,656
21	General Accounting Division		
22	Assistant State Comptroller VII	9907	110,000
23	Bureau of Revenue Estimates		
24	Assistant State Comptroller VII	9907	116,396
25	Revenue Administration Division		
26	Assistant State Comptroller VII	9907	120,026
27	Compliance Division		

1	Assistant State Comptroller VII	9907	122,066
2	Field Enforcement Division		
3	Assistant State Comptroller VI	9906	102,115
4	Central Payroll Bureau		
5	Assistant State Comptroller V	9905	106,940
6	Information Technology Division		
7	Assistant State Comptroller VII	9907	122,586
8	STATE TREASURER'S OFFICE		
9	Chief Deputy Treasurer	9908	127,762
10	Executive VI	9906	102,232
11	Executive V	9905	106,940
12	Executive V	9905	106,704
13	Executive V	9905	103,284
14	Executive V	9905	106,940
15	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
16	Director	9908	120,827
17	Deputy Director	9906	86,161
18	Executive V	9905	106,442
19	Executive IV	9904	91,009
20	STATE LOTTERY AGENCY		
21	Director	9909	143,270
22	Executive VII	9907	112,680
23	DEPARTMENT OF BUDGET AND MANAGEMENT		
24	Office of the Secretary		
25	Secretary	9911	166,082
26	Deputy Secretary	9909	128,990
27	Office of Personnel Services and Benefits		
28	Executive VIII	9908	117,416

**SENATE BILL 140**

1		Office of Budget Analysis		
2	Executive VIII		9908	133,112
3		Office of Capital Budgeting		
4	Executive VII		9907	111,394
5		DEPARTMENT OF INFORMATION TECHNOLOGY		
6	Secretary		9911	166,082
7		MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
8	Executive Director		9909	143,270
9		TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
10	Executive VII		9907	105,310
11		DEPARTMENT OF GENERAL SERVICES		
12		Office of the Secretary		
13	Secretary		9909	138,374
14	Executive VII		9907	92,640
15		Office of Facilities Operation and		
16		Maintenance		
17	Executive V		9905	93,551
18	Executive V		9905	80,160
19		Office of Procurement and Logistics		
20	Executive V		9904	74,608
21		Office of Real Estate		
22	Executive V		9905	93,551
23		Office of Facilities Planning, Design		
24		and Construction		
25	Executive V		9905	80,160
26		DEPARTMENT OF NATURAL RESOURCES		



1	Office of the Secretary		
2	Secretary	9910	148,778
3	Deputy Secretary	9908	133,112
4	Executive VI	9906	115,000
5	Executive VI	9906	115,000
6	Critical Area Commission		
7	Chairman	9906	100,581
8	DEPARTMENT OF AGRICULTURE		
9	Office of the Secretary		
10	Secretary	9909	130,050
11	Deputy Secretary	9907	92,640
12	Program Executive	9904	99,478
13	Office of Marketing, Animal Industries and Consumer Services		
14	Executive V	9905	89,004
15	Office of Plant Industries and Pest Management		
16	Executive V	9905	93,558
17	Office of Resource Conservation		
18	Executive V	9905	98,536
19	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
20	Office of the Secretary		
21	Secretary	9911	166,082
22	Deputy Secretary	9908	128,071
23	Executive VII	9907	116,108
24	Executive V	9905	96,446
25	Regulatory Services		
26	Executive VI	9906	100,581
27	Deputy Secretary for Public Health Services		

1	Executive IX	9909	143,270
2	Executive VI	9906	115,000
3	Family Health Administration		
4	Executive VII	9907	123,708
5	Office of the Chief Medical Examiner		
6	Chief Medical Examiner Post Mortem	9991	227,660
7	Laboratories Administration		
8	Executive VI	9906	115,000
9	Behavioral Health and Disabilities		
10	Deputy Secretary	9909	143,270
11	Executive V	9905	100,089
12	Developmental Disabilities Administration		
13	Executive VII	9907	120,870
14	Medical Care Programs Administration		
15	Deputy Secretary	9909	143,270
16	Executive VI	9906	115,000
17	Executive VI	9906	115,000
18	Executive VI	9906	107,100
19	Health Regulatory Commissions		
20	Executive Director, Maryland Health Care Access and		
21	Cost Commission	9908	133,112
22	Executive Director, Health Services Cost Review		
23	Commission	9908	133,112
24	Executive VIII	9908	105,060
25	DEPARTMENT OF HUMAN RESOURCES		
26	Office of the Secretary		
27	Secretary	9910	159,000
28	Deputy Secretary	9908	133,112

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1	Deputy Secretary	9908	125,738
2	Social Services Administration		
3	<del>Executive VI</del>	<del>9906</del>	<del>102,000</del>
4	Executive VI	9906	86,161
5	Child Support Enforcement Administration		
6	Executive Director	9906	109,140
7	Family Investment Administration		
8	Executive VI	9906	115,000
9	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
10	Office of the Secretary		
11	Secretary	9909	143,270
12	Deputy Secretary	9907	117,300
13	Division of Labor and Industry		
14	Executive VI	9906	115,000
15	Division of Occupational and Professional Licensing		
16	Executive VI	9906	100,581
17	Division of Workforce Development		
18	Executive VI	9906	115,000
19	Division of Unemployment Insurance		
20	Executive VI	9906	115,000
21	DEPARTMENT OF PUBLIC SAFETY AND		
22	CORRECTIONAL SERVICES		
23	Office of the Secretary		
24	Secretary	9911	166,082
25	Deputy Secretary	9908	133,112
26	Deputy Secretary	9908	99,637
27	Executive VII	9907	123,708

1	Executive VII	9907	121,020
2	Division of Correction – Headquarters		
3	Commissioner	9907	115,194
4	Division of Parole and Probation		
5	Director	9907	107,082
6	Division of Pretrial and Detention Services		
7	Commissioner	9907	92,640
8	PUBLIC EDUCATION		
9	State Department of Education – Headquarters		
10	Deputy State Superintendent of Schools	9908	133,112
11	Deputy State Superintendent of Schools	9908	99,637
12	Assistant State Superintendent	9906	115,000
13	Assistant State Superintendent	9906	115,000
14	Assistant State Superintendent	9906	115,000
15	Assistant State Superintendent	9906	115,000
16	Assistant State Superintendent	9906	115,000
17	Assistant State Superintendent	9906	114,442
18	Assistant State Superintendent	9906	113,148
19	Assistant State Superintendent	9906	110,322
20	Assistant State Superintendent	9906	107,546
21	Maryland Higher Education Commission		
22	Secretary	9910	154,194
23	Assistant Secretary	9907	108,175
24	Assistant Secretary	9907	92,640
25	Maryland School for the Deaf – Frederick Campus		
26	Superintendent	9907	123,708
27	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
28	Office of the Secretary		
29	Secretary	9910	148,778
30	Deputy Secretary	9908	133,122

1	Division of Credit Assurance		
2	Executive VI	9906	114,883
3	Division of Neighborhood Revitalization		
4	Executive VI	9906	106,620
5	Division of Development Finance		
6	Executive VI	9906	111,792
7	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
8	Office of the Secretary		
9	Secretary	9911	155,000
10	Deputy Secretary	9909	130,466
11	Division of Marketing and Communications		
12	Executive VI	9906	114,284
13	Division of Business and Enterprise Development		
14	Executive VIII	9908	133,112
15	Division of Tourism, Film and the Arts		
16	Executive VII	9907	114,444
17	DEPARTMENT OF THE ENVIRONMENT		
18	Office of the Secretary		
19	Secretary	9910	135,252
20	Deputy Secretary	9907	123,708
21	Executive VI	9906	86,161
22	Water Management Administration		
23	Executive VI	9906	110,376
24	Land Management Administration		
25	Executive VI	9906	114,167

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1	Air and Radiation Management Administration		
2	Executive VI	9906	112,481
3	DEPARTMENT OF JUVENILE SERVICES		
4	Office of the Secretary		
5	Secretary	9911	156,060
6	Departmental Support		
7	Deputy Secretary	9908	131,715
8	Assistant Secretary	9905	106,940
9	Residential and Community Operations		
10	Deputy Secretary	9908	121,912
11	Assistant Secretary	9905	84,662
12	DEPARTMENT OF STATE POLICE		
13	Maryland State Police		
14	Superintendent	9911	166,082
15	Deputy Secretary	9907	92,640
16	Executive VIII	9908	133,112

17 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section  
 18 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary  
 19 schedule for the Department of Transportation executive pay plan during fiscal year  
 20 2011 shall be as set forth below. Adjustments to the salary schedule may be made  
 21 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the  
 22 Transportation Article. Notwithstanding the inclusion of salaries for positions which  
 23 are determined by agencies with independent salary setting authority in the salary  
 24 schedule set forth below, such salaries may be adjusted during the fiscal year in  
 25 accordance with such salary setting authority. The salaries presented may be off by \$1  
 26 due to rounding.

27 Fiscal 2011  
 28 Executive Salary Schedule

29		Scale	Minimum	Maximum
30	ES 4	9904	74,608	99,478
31	ES 5	9905	80,160	106,940
32	ES 6	9906	86,161	115,000
33	ES 7	9907	92,640	123,708

1	ES 8	9908	99,637	133,112
2	ES 9	9909	107,196	143,270
3	ES 10	9910	115,356	154,235
4	ES 11	9911	124,175	166,082
5	ES 91	9991	142,800	239,700

6 DEPARTMENT OF TRANSPORTATION

7 The Secretary's Office

8	Secretary		9911	166,082
9	Deputy Secretary		9909	143,270

10 Motor Vehicle Administration

11	Motor Vehicle Administrator		9909	136,650
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12 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by  
 13 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile  
 14 Services or the State Department of Education in a facility or program that becomes  
 15 eligible for Medical Assistance Program (Medicaid) participation, and the Medical  
 16 Assistance Program makes payment for such services, general funds equal to the  
 17 general funds paid by the Medical Assistance Program to such a facility or program  
 18 may be transferred from the previously mentioned departments to the Medical  
 19 Assistance Program. Further, should the facility or program become eligible  
 20 subsequent to payment to the facility or program by any of the previously mentioned  
 21 departments, and the Medical Assistance Program makes subsequent additional  
 22 payments to the facility or program for the same services, any recoveries of  
 23 overpayment, whether paid in this or prior fiscal years, shall become available to the  
 24 Medical Assistance Program for provider reimbursement purposes.

25 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated  
 26 to the various State departments and agencies in Comptroller Object 0831 (Office of  
 27 Administrative Hearings) to conduct administrative hearings by the Office of  
 28 Administrative Hearings are to be transferred to the Office of Administrative  
 29 Hearings (D99A11.01) on July 1, 2010 and may not be expended for any other purpose.

30 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the  
 31 State Department of Education and the Departments of Health and Mental Hygiene,  
 32 Human Resources, and Juvenile Services may be transferred by budget amendment to  
 33 the Children's Cabinet Interagency Fund (RA04). Funds transferred would represent  
 34 costs associated with local partnership agreements approved by the Children's Cabinet  
 35 Interagency Fund.

1 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to  
 2 the various State agency programs and subprograms in Comptroller Objects 0152  
 3 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'  
 4 Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease  
 5 Telecommunications) are to be utilized for their intended purposes only. The  
 6 expenditure or transfer of these funds for other purposes requires the prior approval of  
 7 the Secretary of Budget and Management. Notwithstanding any other provision of  
 8 law, the Secretary of Budget and Management may transfer amounts appropriated in  
 9 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and  
 10 agencies by approved budget amendment in fiscal year 2010 and fiscal year 2011. All  
 11 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds  
 12 restricted in this budget for use in the employee and retiree health insurance program  
 13 that are unspent shall be credited to the fund as established in accordance with  
 14 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of  
 15 Maryland.

16 Further provided that each agency that receives funding in this budget in any of  
 17 the restricted Comptroller Objects herein listed within this section shall establish  
 18 within the State's accounting system a structure of accounts to separately identify for  
 19 each restricted Comptroller Object by fund source, the legislative appropriation,  
 20 monthly transactions, and final expenditures. It is the intent of the General Assembly  
 21 that an accounting detail be established so that the Office of Legislative Audits may  
 22 review the disposition of funds appropriated for each restricted Comptroller Object as  
 23 part of each closeout audit to ensure that funds are used only for the purposes for  
 24 which they are restricted and that unspent funds are reverted or cancelled.

25 SECTION 18. AND BE IT FURTHER ENACTED, That the funding for regular  
 26 and contractual salaries shall be reduced by ~~\$76,728,873~~ \$108,113,494 to reflect  
 27 furlough savings in fiscal 2011. Funding for this purpose (Comptroller Objects 0101  
 28 and 0220) shall be reduced from the following branches of State government in  
 29 Executive Branch agencies in fiscal 2011 by the following amounts ~~in accordance with~~  
 30 ~~a schedule determined by the Governor:~~

	<u>Executive</u>	
	Fund	Amount
31		
32		
33	General Funds	43,041,095
34	General Funds – R75T00.01	15,275,721
35	Special Funds	18,353,595
36	Current Unrestricted Funds	15,275,721
37	<u>Federal Funds</u>	<u>9,970,500</u>



1	<u>Reimbursable Funds</u>	<u>1,225,838</u>
2	<u>Judiciary</u>	
3	<u>Fund</u>	<u>Amount</u>
4	<u>General Funds</u>	<u>3,629,000</u>
5	<u>Special Funds</u>	<u>200,080</u>
6	<u>Federal Funds</u>	<u>47,143</u>
7	<u>Legislative</u>	
8	<u>Fund</u>	<u>Amount</u>
9	<u>General Funds</u>	<u>1,094,800</u>

10 Further provided that special funds of not less than \$5,995,218 from furlough  
 11 savings shall be transferred to the General Fund contingent on the enactment of  
 12 legislation authorizing the transfer of these funds to the General Fund.

13 SECTION 19. AND BE IT FURTHER ENACTED, That funding for health  
 14 insurance (Comptroller Object 0152) shall be reduced in Executive Branch agencies in  
 15 fiscal 2011 by the following amounts in accordance with a schedule determined by the  
 16 Governor:

17	Fund	Amount
18	General Funds	8,935,669
19	General Funds – R75T00.01	3,561,204
20	Special Funds	3,383,730
21	Federal Funds	2,405,885
22	Reimbursable Funds	236,808
23	Current Unrestricted Funds	5,265,701

24 SECTION 20. AND BE IT FURTHER ENACTED, That the funding for salaries  
 25 shall be reduced by general funds of \$10,000,000 related to attrition and continued  
 26 evaluation of vacant positions as part of the hiring freeze. Funding for this purpose  
 27 (Comptroller Object 0101) shall be reduced within Executive Branch agencies in fiscal  
 28 2011 in accordance with a schedule determined by the Governor.

1 SECTION 21. AND BE IT FURTHER ENACTED, That the funding for the  
 2 State Workers' Compensation assessment shall be reduced by \$5,000,000 to reflect the  
 3 savings from changes in the State's settlement policy. Funding for this purpose  
 4 (Comptroller Object 0175) shall be reduced in Executive Branch agencies in fiscal 2011  
 5 by the following amounts in accordance with a schedule determined by the Governor:

6	Fund	Amount
7	General Funds	3,245,030
8	Special Funds	1,489,123
9	Federal Funds	243,918
10	Reimbursable Funds	21,929

11 SECTION 22. AND BE IT FURTHER ENACTED, That the funding for  
 12 overtime shall be reduced by \$3,000,000 to reflect overtime savings from the improved  
 13 management of State accident leave with the assistance of the Injured Workers'  
 14 Insurance Fund. Funding for this purpose (Comptroller Object 0101) shall be reduced  
 15 in Executive Branch agencies in fiscal 2011 by the following amounts in accordance  
 16 with a schedule determined by the Governor:

17	Fund	Amount
18	General Funds	1,378,533
19	Special Funds	1,274,620
20	Federal Funds	336,909
21	Reimbursable Funds	9,938

22 SECTION 23. AND BE IT FURTHER ENACTED, That the funding for the  
 23 State Workers' Compensation assessment shall be reduced by \$500,000 to reflect the  
 24 savings from reducing administrative costs associated with the Injured Workers'  
 25 Insurance Fund. Funding for this purpose (Comptroller Object 0175) shall be reduced  
 26 within Executive Branch agencies in fiscal 2011 in accordance with a schedule  
 27 determined by the Governor:

28	Fund	Amount
29	General Funds	324,503
30	Special Funds	148,912
31	Federal Funds	24,392

1 Reimbursable Funds 2,193

2 SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal 2011, the  
3 appropriations in Section 1 of this Act for Executive Branch agencies shall be reduced  
4 through the consolidation of administrative functions. This reduction may be allocated  
5 to any subobject of expenditure related to the consolidation savings. Funding shall be  
6 reduced by \$2,000,000 in general funds in accordance with a schedule determined by  
7 the Governor.

8 Further provided that the Department of Human Resources shall develop a plan  
9 by June 1, 2010 to consolidate local department administrative functions including  
10 procurement, budget, human resources and training. The plan shall include a schedule  
11 detailing the abolition of at least 15 local department administrative positions no later  
12 than October 1, 2010.

13 SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board  
14 reductions applied to the Executive Branch, unless otherwise stated, shall apply to  
15 current unrestricted and general funds in the University System of Maryland, St.  
16 Mary's College of Maryland, Morgan State University, and Baltimore City Community  
17 College.

18 SECTION 26. AND BE IT FURTHER ENACTED, That the Comptroller's  
19 General Accounting Division shall establish a subsidiary ledger control account to  
20 debit all State agency funds budgeted under subobject 0175 (workers' compensation  
21 coverage) and to credit all payments disbursed to the Injured Workers' Insurance  
22 Fund (IWIF) via transmittal. The control account shall also record all funds  
23 withdrawn from IWIF and returned to the State and subsequently transferred to the  
24 General Fund. IWIF shall submit monthly reports to the Department of Legislative  
25 Services concerning the status of the account.

26 SECTION 27. AND BE IT FURTHER ENACTED, That the Governor's budget  
27 books shall include a summary statement of federal revenues by major federal  
28 program sources supporting the federal appropriations made therein along with the  
29 major assumptions underpinning the federal fund estimates. The Department of  
30 Budget and Management (DBM) shall exercise due diligence in reporting this data  
31 and ensure that they are updated as appropriate to reflect ongoing congressional  
32 action on the federal budget. In addition, DBM shall provide to the Department of  
33 Legislative Services (DLS) data for actual fiscal 2010 spending, the fiscal 2011  
34 working appropriation, and the fiscal 2012 allowance listing the components of each  
35 federal fund appropriation by Catalog of Federal Domestic Assistance number or  
36 equivalent detail for programs not in the catalog. Data shall be provided in an  
37 electronic format subject to the concurrence of DLS.

38 SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of  
39 federal funds appropriated in this budget or subsequent to the enactment of this  
40 budget by the budget amendment process:

1           (1) State agencies shall administer these federal funds in a manner  
2 that recognizes that federal funds are taxpayer dollars that require prudent fiscal  
3 management, careful application to the purposes for which they are directed, and  
4 strict attention to budgetary and accounting procedures established for the  
5 administration of all public funds.

6           (2) For fiscal 2011, except with respect to capital appropriations, to the  
7 extent consistent with federal requirements:

8           (a) when expenditures or encumbrances may be charged to  
9 either State or Federal Fund sources, federal funds shall be charged before State funds  
10 are charged; this policy does not apply to the Department of Human Resources with  
11 respect to federal funds to be carried forward into future years for child welfare or  
12 welfare reform activities, or to the Department of Health and Mental Hygiene with  
13 respect to funds to be carried forward into future years for the purpose of reducing the  
14 waiting list for community services for individuals with developmental disabilities or  
15 with respect to funds to be carried forward into future years for HIV/AIDS-related  
16 activities, or to the Maryland State Department of Education with respect to funds to  
17 be carried forward into future years for child care;

18           (b) when additional federal funds are sought or otherwise  
19 become available in the course of the fiscal year, agencies shall consider, in  
20 consultation with the Department of Budget and Management, whether opportunities  
21 exist to use these federal revenues to support existing operations rather than to  
22 expand programs or establish new ones; and

23           (c) the Department of Budget and Management shall take  
24 appropriate actions to effectively establish these as policies of the State with respect to  
25 the administration of federal funds by executive agencies.

26           SECTION 29. AND BE IT FURTHER ENACTED, That the Department of  
27 Budget and Management (DBM) shall provide an annual report on indirect costs to  
28 the General Assembly in January 2011 as an appendix in the Governor's fiscal 2012  
29 budget books. The report shall detail by agency for the actual fiscal 2010 budget the  
30 amount of statewide indirect cost recovery received, the amount of statewide indirect  
31 cost recovery transferred to the General Fund, and the amount of indirect cost  
32 recovery retained for use by each agency. In addition, it shall list the most recently  
33 available federally approved statewide and internal agency cost recovery rates. As  
34 part of the normal fiscal/compliance audit performed for each agency once every three  
35 years, the Office of Legislative Audits shall assess available information on the  
36 timeliness, completeness, and deposit history of indirect cost recoveries by State  
37 agencies. Further provided that for fiscal 2011, excluding the Maryland Department of  
38 Transportation, the amount of revenue received by each agency from any federal  
39 source for statewide cost recovery may only be transferred to the General Fund and  
40 may not be retained in any clearing account or by any other means, nor may DBM or

1 any other agency or entity approve exemptions to permit any agency to retain any  
2 portion of federal statewide cost recoveries.

3 SECTION 30. AND BE IT FURTHER ENACTED, That the Governor's budget  
4 books shall include a forecast of the impact of the Executive budget proposal on the  
5 long-term fiscal condition of the General Fund, Transportation Trust Fund, and  
6 higher education current unrestricted fund accounts. This forecast shall estimate  
7 aggregate revenues, expenditures, and fund balances in each account for the fiscal  
8 year last completed, the current year, the budget year, and four years thereafter.  
9 Expenditures shall be reported at such agency, program or unit levels, or categories as  
10 may be determined appropriate after consultation with the Department of Legislative  
11 Services. A statement of major assumptions underlying the forecast shall also be  
12 provided, including but not limited to general salary increases, inflation, and growth of  
13 caseloads in significant program areas.

14 SECTION 31. AND BE IT FURTHER ENACTED, That it is the intent of the  
15 General Assembly that all State departments, agencies, bureaus, commissions, boards,  
16 and other organizational units included in the State budget, including the Judiciary,  
17 shall prepare and submit items for the fiscal 2012 budget detailed by Comptroller  
18 subobject classification in accordance with instructions promulgated by the  
19 Comptroller of the Treasury. The presentation of budget data in the State budget  
20 books shall include object, fund, and personnel data in the manner provided for in  
21 fiscal 2011 except as indicated elsewhere in this Act; however, this shall not preclude  
22 the placement of additional information into the budget books. For actual fiscal 2010  
23 spending, the fiscal 2011 working appropriation, and the fiscal 2012 allowance, the  
24 budget detail shall be available from the Department of Budget and Management's  
25 (DBM) automated data system at the subobject level by subobject codes and  
26 classifications for all agencies. To the extent possible, except for public higher  
27 education institutions, subobject expenditures shall be designated by fund for actual  
28 fiscal 2010 spending, the fiscal 2011 working appropriation, and the fiscal 2012  
29 allowance. The agencies shall exercise due diligence in reporting this data and  
30 ensuring correspondence between reported position and expenditure data for the  
31 actual, current, and budget fiscal years. This data shall be made available upon  
32 request and in a format subject to the concurrence of the Department of Legislative  
33 Services (DLS). Further, the expenditure of appropriations shall be reported and  
34 accounted for by the subobject classification in accordance with the instructions  
35 promulgated by the Comptroller of the Treasury.

36 Further provided that due diligence shall be taken to accurately report full-time  
37 equivalent position counts of contractual positions in the budget books. For the  
38 purpose of this count, contractual positions are defined as those individuals having an  
39 employee-employer relationship with the State. This count shall include those  
40 individuals in higher education institutions who meet this definition but are paid with  
41 additional assistance funds.

42 Further provided that DBM shall provide to DLS with the allowance for each  
43 department, unit, agency, office, and institution, a one-page organizational chart in

1 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
2 operational and administrative activities of the entity.

3 SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the  
4 General Assembly that on or before August 1, 2010, each State agency and each public  
5 institution of higher education shall report to the Department of Budget and  
6 Management (DBM) any agreements in place for any part of fiscal 2010 between State  
7 agencies and any public institution of higher education involving potential  
8 expenditures in excess of \$100,000 over the term of the agreement. Further provided  
9 that DBM shall provide direction and guidance to all State agencies and public  
10 institutions of higher education as to the procedures and specific elements of data to  
11 be reported with respect to these interagency agreements, to include at a minimum:

12 (1) a common code for each interagency agreement that specifically  
13 identifies each agreement and the fiscal year in which the agreement began;

14 (2) the starting date for each agreement;

15 (3) the ending date for each agreement;

16 (4) a total potential expenditure, or not-to-exceed dollar amount, for  
17 the services to be rendered over the term of the agreement by any public institution of  
18 higher education to any State agency;

19 (5) a description of the nature of the goods and services to be provided;

20 (6) the total number of personnel, both full-time and part-time,  
21 associated with the agreement; and

22 (7) contact information for the agency and the public institution of  
23 higher education for the person(s) having direct oversight or knowledge of the  
24 agreement.

25 Further provided that DBM shall submit a consolidated report to the budget  
26 committees and the Department of Legislative Services by December 1, 2010, that  
27 contains information on all agreements between State agencies and any public  
28 institution of higher education involving potential expenditures in excess of \$100,000,  
29 that were in effect at any time during fiscal 2010.

30 SECTION 33. AND BE IT FURTHER ENACTED, That any budget  
31 amendment to increase the total amount of special, federal, or higher education  
32 (current restricted and current unrestricted) fund appropriations, or to make  
33 reimbursable fund transfers from the Governor's Office of Crime Control and  
34 Prevention or the Maryland Emergency Management Agency, made in Section 1 of  
35 this Act shall be subject to the following restrictions:

1           (1) This section shall not apply to budget amendments for the sole  
2 purpose of:

3                   (a) appropriating funds available as a result of the award of  
4 federal disaster assistance;

5                   (b) transferring funds from the State Reserve Fund – Economic  
6 Development Opportunities Fund for projects approved by the Legislative Policy  
7 Committee; and

8                   (c) appropriating funds for Major Information Technology  
9 Development Project Fund projects approved by the budget committees.

10           (2) Budget amendments increasing total appropriations in any fund  
11 account by \$100,000 or more may not be approved by the Governor until (i) that  
12 amendment has been submitted to the Department of Legislative Services (DLS); and  
13 (ii) the budget committees or the Legislative Policy Committee have considered the  
14 amendment or 45 days have elapsed from the date of submission of the amendment.  
15 Each amendment submitted to DLS shall include a statement of the amount, sources  
16 of funds and purposes of the amendment, and a summary of impact on budgeted or  
17 contractual position and payroll requirements.

18           (3) Unless permitted by the budget bill or the accompanying  
19 supporting documentation or by other authorizing legislation, and notwithstanding  
20 the provisions of Section 3–216 of the Transportation Article, a budget amendment  
21 may not:

22                   (a) restore funds for items or purposes specifically denied by the  
23 General Assembly;

24                   (b) fund a capital project not authorized by the General  
25 Assembly provided, however, that subject to provisions of the Transportation Article,  
26 projects of the Maryland Department of Transportation shall be restricted as provided  
27 in Section 1 of this Act;

28                   (c) increase the scope of a capital project by an amount 7.5% or  
29 more over the approved estimate or 5.0% or more over the net square footage of the  
30 approved project until the amendment has been submitted to DLS and the budget  
31 committees have considered and offered comment to the Governor or 45 days have  
32 elapsed from the date of submission of the amendment. This provision does not apply  
33 to the Maryland Department of Transportation; and

34                   (d) provide for the additional appropriation of special, federal,  
35 or higher education funds of more than \$100,000 for the reclassification of a position or  
36 positions.

1           (4) A budget may not be amended to increase a Federal Fund  
2 appropriation by \$100,000 or more unless documentation evidencing the increase in  
3 funds is provided with the amendment and fund availability is certified by the  
4 Secretary of Budget and Management.

5           (5) No expenditure or contractual obligation of funds authorized by a  
6 proposed budget amendment may be made prior to approval of that amendment by the  
7 Governor.

8           (6) Notwithstanding the provisions of this section, any federal, special,  
9 or higher education fund appropriation may be increased by budget amendment upon  
10 a declaration by the Board of Public Works that the amendment is essential to  
11 maintaining public safety, health, or welfare, including protecting the environment or  
12 the economic welfare of the State.

13           (7) Further provided that the fiscal 2011 appropriation detail as  
14 shown in the Governor's budget books submitted to the General Assembly in January  
15 2011 and the supporting electronic detail shall not include appropriations for budget  
16 amendments that have not been signed by the Governor, exclusive of the Maryland  
17 Department of Transportation pay-as-you-go capital program.

18           (8) Further provided that it is the policy of the State to recognize and  
19 appropriate additional special, higher education, and federal revenues in the budget  
20 bill as approved by the General Assembly. Further provided that for the fiscal 2012  
21 allowance the Department of Budget and Management shall continue policies and  
22 procedures to minimize reliance on budget amendments for appropriations that could  
23 be included in a deficiency appropriation.

24           SECTION 34. AND BE IT FURTHER ENACTED, That:

25           (1) The Secretary of Health and Mental Hygiene shall maintain the  
26 accounting systems necessary to determine the extent to which funds appropriated for  
27 fiscal 2010 in program M00Q01.03 Medical Care Provider Reimbursements have been  
28 disbursed for services provided in that fiscal year and shall prepare and submit the  
29 periodic reports required under this section for that program.

30           (2) The State Superintendent of Schools shall maintain the accounting  
31 systems necessary to determine the extent to which funds appropriated for fiscal 2010  
32 to program R00A02.07 Students With Disabilities for Non-public Placements have  
33 been disbursed for services provided in that fiscal year and to prepare periodic reports  
34 as required under this section for that program.

35           (3) The Secretary of Human Resources shall maintain the accounting  
36 systems necessary to determine the extent to which funds appropriated for fiscal 2010  
37 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for  
38 services provided in that fiscal year and to prepare the periodic reports required under  
39 this section for that program.



1           (4) For the programs specified, reports shall indicate total  
2 appropriations for fiscal 2010 and total disbursements for services provided during  
3 that fiscal year up through the last day of the second month preceding the date on  
4 which the report is to be submitted and a comparison to data applicable to those  
5 periods in the preceding fiscal year.

6           (5) Reports shall be submitted to the budget committees, the  
7 Department of Legislative Services, the Department of Budget and Management, and  
8 the Comptroller on November 1, 2010, March 1, 2011, and June 1, 2011.

9           (6) It is the intent of the General Assembly that general funds  
10 appropriated for fiscal 2010 to the programs specified that have not been disbursed  
11 within a reasonable period, not to exceed 12 months from the end of the fiscal year,  
12 shall revert.

13           SECTION 35. AND BE IT FURTHER ENACTED, That no funds in this budget  
14 may be expended to pay the salary of a Secretary or Acting Secretary of any  
15 department whose nomination as Secretary has been rejected by the Senate or an  
16 Acting Secretary who was serving in that capacity prior to the 2010 session whose  
17 nomination for the Secretary position was not put forward and approved by the Senate  
18 during the 2010 session.

19           SECTION 36. AND BE IT FURTHER ENACTED, That the Board of Public  
20 Works (BPW), in exercising its authority to create additional positions pursuant to  
21 Section 7-236 of the State Finance and Procurement Article, may authorize during the  
22 fiscal year no more than 100 positions in excess of the total number of authorized  
23 State positions on July 1, 2010, as determined by the Secretary of Budget and  
24 Management. Provided, however, that if the imposition of this ceiling causes undue  
25 hardship in any department, agency, board, or commission, additional positions may  
26 be created for that affected unit to the extent that positions authorized by the General  
27 Assembly for the fiscal year are abolished in that unit or in other units of State  
28 government. It is further provided that the limit of 100 does not apply to any position  
29 that may be created in conformance with specific manpower statutes that may be  
30 enacted by the State or federal government nor to any positions created to implement  
31 block grant actions or to implement a program reflecting fundamental changes in  
32 federal/State relationships. Notwithstanding anything contained in this section, BPW  
33 may authorize additional positions to meet public emergencies resulting from an act of  
34 God and violent acts of men, which are necessary to protect the health and safety of  
35 the people of Maryland.

36           BPW may authorize the creation of additional positions within the Executive  
37 Branch provided that 1.25 full-time equivalent contractual positions are abolished for  
38 each regular position authorized and that there be no increase in agency funds in the  
39 current budget and the next two subsequent budgets as the result of this action. It is  
40 the intent of the General Assembly that priority is given to converting individuals that  
41 G126

1 have been in a contractual position for at least two years. Any position created by this  
2 method shall not be counted within the limitation of 100 under this section.

3 The numerical limitation on the creation of positions by BPW established in this  
4 section shall not apply to positions entirely supported by funds from federal or other  
5 non-State sources so long as both the appointing authority for the position and the  
6 Secretary of Budget and Management certify for each position created under this  
7 exception that:

8 (1) funds are available from non-State sources for each position  
9 established under this exception; and

10 (2) any positions created will be abolished in the event that non-State  
11 funds are no longer available.

12 The Secretary of Budget and Management shall certify and report to the  
13 General Assembly by June 30, 2011, the status of positions created with non-State  
14 funding sources during fiscal 2007, 2008, 2009, 2010, and 2011 under this provision as  
15 remaining authorized or abolished due to the discontinuation of funds.

16 SECTION 37. AND BE IT FURTHER ENACTED, That immediately following  
17 the close of fiscal 2010, the Secretary of Budget and Management shall determine the  
18 total number of full-time equivalent (FTE) positions that are authorized as of the last  
19 day of fiscal 2010 and on the first day of fiscal 2011. Authorized positions shall include  
20 all positions authorized by the General Assembly in the personnel detail of the  
21 budgets for fiscal 2010 and 2011 including nonbudgetary programs, the Maryland  
22 Transportation Authority, the University System of Maryland self supported  
23 activities, and the Maryland Correctional Enterprises.

24 The Department of Budget and Management shall also prepare during fiscal  
25 2011 a report for the budget committees upon creation of regular FTE positions  
26 through Board of Public Works action and upon transfer or abolition of positions. This  
27 report shall also be provided as an appendix in the fiscal 2012 Governor's budget  
28 books. It shall note, at the program level:

29 (1) where regular FTE positions have been abolished;

30 (2) where regular FTE positions have been created;

31 (3) from where and to where regular FTE positions have been  
32 transferred; and

33 (4) where any other adjustments have been made.

34 Provision of contractual FTE position information in the same fashion as  
35 reported in the appendices of the fiscal 2011 Governor's budget books shall also be  
36 provided.

1        SECTION 38. AND BE IT FURTHER ENACTED, That the Department of  
2 Budget and Management and the Maryland Department of Transportation are  
3 required to submit to the Department of Legislative Services' (DLS) Office of Policy  
4 Analysis:

5            (1) a report in Excel format listing the grade, salary, title, and  
6 incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2010, October  
7 1, 2010, January 1, 2011, and April 1, 2011; and

8            (2) detail on any lump-sum increases given to employees paid on the  
9 EPP subsequent to the previous quarterly report.

10        Flat rate employees on the EPP shall be included in these reports. Each position  
11 in the report shall be assigned a unique identifier, which describes the program to  
12 which the position is assigned for budget purposes and corresponds to the manner of  
13 identification of positions within the budget data provided annually to DLS' Office of  
14 Policy Analysis.

15        SECTION 39. AND BE IT FURTHER ENACTED, That no position  
16 identification number assigned to a position abolished in this budget may be  
17 reassigned to a job or function different from that to which it was assigned when the  
18 budget was submitted to the General Assembly. Incumbents in positions abolished  
19 may continue State employment in another position.

20        SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of  
21 Budget and Management shall include as an appendix in the fiscal 2012 Governor's  
22 budget books an accounting of the fiscal 2010 actual, fiscal 2011 working  
23 appropriation, fiscal 2012, and fiscal 2013 estimated revenues and expenditures  
24 associated with the employees' and retirees' health plan. This accounting shall include:

25            (1) any health plan receipts received from State agencies, employees,  
26 and retirees, as well as prescription rebates or recoveries, or audit and other  
27 miscellaneous recoveries;

28            (2) any premium, capitated, or claims expenditures paid on behalf of  
29 State employees and retirees for any health, mental health, dental, or prescription  
30 plan, as well as any administrative costs not covered by these plans; and

31            (3) any balance remaining and held in reserve for future provider  
32 payments.

33        SECTION 41. AND BE IT FURTHER ENACTED, That \$500,000 of the  
34 General Fund appropriation for the Department of Budget and Management (DBM)  
35 and \$500,000 of the General Fund appropriation for the Department of Natural  
36 Resources (DNR) made for the purpose of general operating expenses may not be  
37 expended until DBM and DNR provide two reports on Chesapeake Bay restoration

1 spending. The reports shall be drafted subject to the concurrence of the Department of  
2 Legislative Services (DLS) in terms of both electronic format to be used and data to be  
3 included. The scope of the reports is as follows:

4 (1) Chesapeake Bay restoration expenditures by agency, fund type,  
5 and particular fund source based on programs that have over 50% of their activities  
6 directly related to Chesapeake Bay restoration for the fiscal 2010 actual, fiscal 2011  
7 working appropriation, and fiscal 2012 allowance, which is to be included as an  
8 appendix in the fiscal 2012 budget volumes and submitted electronically in  
9 disaggregated form to DLS; and

10 (2) two-year milestone funding over the fiscal 2009 to 2012 time  
11 period by fund type and particular fund source for each best management practice  
12 along with the associated nitrogen, phosphorus, and sediment reductions as they  
13 relate to meeting the respective two-year milestone, which is to be submitted  
14 electronically to DLS at the time of the fiscal 2012 State budget submission.

15 The budget committees shall have 45 days to review and comment upon the  
16 receipt of each report. Funds restricted pending the receipt of a report may not be  
17 transferred by budget amendment or otherwise to any other purpose and shall revert  
18 to the General Fund if the report is not submitted to the budget committees.

19 SECTION 42. AND BE IT FURTHER ENACTED, That:

20 (1) the Department of Human Resources (DHR) shall submit to the  
21 Department of Budget and Management (DBM) a plan which allocates the reductions  
22 included in DHR programs and subprograms in Comptroller subobject 0193 (Health  
23 Savings) to the objects, programs, and subprograms in which the reductions will  
24 actually occur; and

25 (2) after reviewing and approving the plan submitted by DHR, DBM  
26 shall reflect the allocations of the reductions as contained in the plan in the  
27 appropriations listed in the fiscal 2011 Fiscal Digest.

28 Further provided that DHR shall submit the report to DBM on a schedule  
29 acceptable to DBM.

30 Further provided that DHR shall provide a copy of the plan as approved by  
31 DBM to the Department of Legislative Services no later than July 1, 2010.

32 SECTION 43. AND BE IT FURTHER ENACTED, That \$50,000 of the General  
33 Fund appropriation for the Interagency Committee on School Construction (IAC),  
34 program D25E03.01 General Administration, and \$50,000 of the General Fund  
35 appropriation for the Governor's Office of Crime Control and Prevention, program  
36 D15A05.16 representing a portion of Montgomery County's share of State Aid for  
37 Police Protection, may not be expended until the IAC and Montgomery County jointly  
38 prepare and submit a report to the budget committees concerning the results of

1 negotiations on funds owed by Montgomery County to the State resulting from the  
2 sale or lease of public school properties. The report shall include a payment plan that  
3 is agreed upon by the county and IAC. The budget committees shall have 45 days from  
4 the date of receipt of the report to review and comment. Funds restricted pending the  
5 receipt of a report may not be transferred by budget amendment or otherwise to any  
6 other purpose and shall revert to the General Fund if the report is not submitted to  
7 the budget committees.

8 SECTION 44. AND BE IT FURTHER ENACTED, That the Department of  
9 State Police (DSP) may not expend \$100,000 of the appropriation made for new  
10 positions associated with speed camera operations until DSP, the Department of  
11 Budget and Management, the Maryland State Highway Administration (SHA), and  
12 the Maryland Transportation Authority (MDTA) submit a joint report to the budget  
13 committees outlining the long-term plan for speed camera operations in the State of  
14 Maryland. At a minimum, the report shall include a formalized plan outlining:

15 (1) the duties and responsibilities of each agency participating in the  
16 program, including a draft copy of a signed memorandum of understanding between  
17 the parties;

18 (2) the number of law enforcement positions (DSP and MDTA) needed  
19 to successfully operate the program, including a spending plan that is not based on  
20 employee overtime;

21 (3) the estimated annual costs of the program, including personnel  
22 and vendor costs; and

23 (4) the number of mobile enforcement vehicles to be operated  
24 statewide.

25 The budget committees shall have 45 days from the receipt of the report to  
26 review and comment. Funds restricted pending the receipt of the report may not be  
27 transferred by budget amendment or otherwise to any other purpose and shall revert  
28 to the General Fund if the report is not submitted to the budget committees.

29 SECTION 45. AND BE IT FURTHER ENACTED, That the Governor shall  
30 abolish 500 regular full-time equivalent positions from the Executive Branch during  
31 fiscal 2011, and the funding for salaries shall be reduced by \$11,412,000 in general  
32 funds related to these abolitions. The abolitions shall occur on or before June 30, 2011,  
33 and an accounting of the abolished positions shall be noted in Appendix E of the fiscal  
34 2012 budget submission. The Governor is authorized to promote these position  
35 abolitions through attrition by offering financial inducements that encourage  
36 voluntary separation, provided that any inducements are disbursed from within  
37 existing agency resources.

38 SECTION 46. AND BE IT FURTHER ENACTED, That, before January 10,  
39 2011:

1       (a) No State funds, including any State funds appropriated to any local  
2 jurisdiction or municipality, may be expended for development, production, or  
3 distribution to the public of promotional or informational materials on behalf of State  
4 programs through billboard, magazine, newspaper, electronic, radio, or television  
5 media which bear the likeness or voice, or include the name, of a person who has filed  
6 a certificate of candidacy for statewide office with the State Board of Elections for an  
7 election to occur in calendar year 2010.

8       (b) Any contracts or agreements authorizing distribution of materials or  
9 content subject to subsection (a) of this section or materials or content scheduled to  
10 run after a candidate has filed a certificate of candidacy shall be terminated for  
11 convenience or otherwise as authorized under the provisions of the State Finance and  
12 Procurement Article or otherwise and the materials or content shall be returned to the  
13 contracting agency.

14       (c) This section does not apply to the use of locally derived revenues or to  
15 communications of any candidate for statewide office to the media that are directly  
16 connected to the performance of the duties of office essential to the protection of public  
17 welfare, health, or safety.

18       SECTION 47. AND BE IT FURTHER ENACTED, That, on or before October 1,  
19 2010, the Governor's Office of Homeland Security shall submit a written report,  
20 subject to § 2-1246 of the State Government Article, to the General Assembly. The  
21 report shall include the following information for fiscal 2009, fiscal 2010, and  
22 estimated for fiscal 2011:

23           (1) specific spending for purposes related to homeland security by  
24 agency and by funding source;

25           (2) information on pass-through funding made available to local  
26 jurisdictions by jurisdiction and funding sources;

27           (3) the uses to which these funds have been put at the State level;

28           (4) restrictions, contingencies, and any applicable expiration dates for  
29 funds made available through the federal government; and

30           (5) a breakdown of the Office of Homeland Security's share of the  
31 Governor's Office budget regardless of funding source.

32       SECTION ~~25 46~~ 48. AND BE IT FURTHER ENACTED, That numerals of this  
33 bill showing subtotals and totals are informative only and are not actual  
34 appropriations. The actual appropriations are in the numerals for individual items of  
35 appropriation. It is the legislative intent that in subsequent printings of the bill the  
36 numerals in subtotals and totals shall be administratively corrected or adjusted for

1 continuing purposes of information, in order to be in arithmetic accord with the  
2 numerals in the individual items.

3 SECTION ~~26~~ ~~47~~ 49. AND BE IT FURTHER ENACTED, That pursuant to the  
4 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following  
5 total of all proposed appropriations and the total of all estimated revenues available to  
6 pay the appropriations for the 2011 fiscal year is submitted:





1	General Fund Reductions contingent upon		
2	legislation	(676,852,472)	
3	Estimated Agency General Fund Reversions	<u>(37,058,000)</u>	
4			
5	Subtotal Appropriations (all funds)		<u>31,960,105,532</u>
6			
7	2011 General Fund Unappropriated Balance		273,685,102