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0lr2634 CF HB 732

By: **Senator Glassman** Introduced and read first time: February 10, 2010 Assigned to: Budget and Taxation

A BILL ENTITLED

1 AN ACT concerning

2 State Government – Priority Funding for Transportation Projects for BRAC

FOR the purpose of requiring the Maryland Department of Transportation, in its
 Consolidated Transportation Program, to include as a priority any capital
 project that is needed to accommodate projected transportation needs resulting
 from recommendations of the 2005 Defense Base Realignment and Closure
 Commission; and generally relating to priority funding for transportation
 projects that are needed to accommodate growth generated by Base
 Realignment and Closure (BRAC) recommendations.

10 BY repealing and reenacting, with amendments,

- 11 Article Transportation
- 12 Section 2–103.1(c)
- 13 Annotated Code of Maryland
- 14 (2008 Replacement Volume and 2009 Supplement)

15 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF 16 MARYLAND, That the Laws of Maryland read as follows:

17		Article – Transportation
18	2–103.1.	
19	(c)	(1) The Consolidated Transportation Program shall:
20		(i) Be revised annually; and
21		(ii) Include:
22 23	CAPITAL	1. A list of Program priorities, TO INCLUDE ANY PROJECT THAT IS NEEDED TO ACCOMMODATE PROJECTED

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law.



$ \begin{array}{c} 1 \\ 2 \\ 3 \\ 4 \end{array} $	TRANSPORTATION NEEDS RESULTING FROM THE 2005 DEFENSE BASE REALIGNMENT AND CLOSURE COMMISSION FINAL APPROVED RECOMMENDATIONS THAT WERE MADE TO THE PRESIDENT UNDER THE DEFENSE BASE REALIGNMENT AND CLOSURE ACT OF 1990, AS AMENDED;
$5\\6\\7$	2. A statement of the Department's projected annual operating costs, set forth separately for the Office of the Secretary and for each modal administration;
8	3. Expanded descriptions of major capital projects;
9 10	4. A list of major capital projects for the current year, the budget request year, and the 4 successive planning years;
$11 \\ 12 \\ 13$	5. A list of anticipated minor capital projects, including a specific list of anticipated special projects for the current year and the budget request year and an estimate of the Program level for each of the 4 successive planning years;
14	6. A list of major bridge work projects;
$\begin{array}{c} 15\\ 16 \end{array}$	7. A summary of the capital and operating programs, as defined by the Secretary, for the Maryland Transportation Authority;
17 18 19	8. For each listed major capital project, an indication whether the revenue source anticipated to support that project consists of federal, special, general, or other funds;
$\begin{array}{c} 20\\ 21 \end{array}$	9. The Department's estimates of the levels and sources of revenues to be used to fund the projects in the Program;
22	10. A glossary of terms; and
$\begin{array}{c} 23\\ 24 \end{array}$	11. A cross–reference table for the information contained in the various parts of the State Report on Transportation.
$\frac{25}{26}$	(2) In addition to the items listed in paragraph (1) of this subsection, the Consolidated Transportation Program shall include:
27 28 29	(i) A summary of current efforts and future plans, prepared after consultation with the Director of Bicycle and Pedestrian Access and the Bicycle and Pedestrian Advisory Committee established under § 2–606 of this title:
$\begin{array}{c} 30\\ 31 \end{array}$	1. To develop and promote bicycle and pedestrian transportation; and
$\frac{32}{33}$	2. Working together with local jurisdictions, to accommodate in a safe and effective manner pedestrians and bicycles within a

$\frac{1}{2}$	reasonable distance for walking and bicycling to rail stops, light rail stops, and subway stations;
$\frac{3}{4}$	(ii) A listing of all bicycle and pedestrian transportation projects expected to use State or federal highway funds; and
5 6 7	(iii) Reflected under the Office of the Secretary, any technology-related project to be funded from the account established under § 2–111 of this subtitle, along with a description and projected cost of each.
$8 \\ 9$	(3) Annually, the Consolidated Transportation Program shall include a report that:
$10 \\ 11 \\ 12$	(i) Identifies each major capital project for which the budget bill or a supplemental budget amendment first requests funds for the project development phase or for the construction phase;
13 14	(ii) With respect to each major capital project for which funds are requested in the budget request year, states:
15	1. The amount of the funds requested; and
16	2. The total estimated cost of the project;
17 18	(iii) Identifies significant changes in the cost, scope, design, or scheduling of major capital projects for each completed fiscal year;
$19 \\ 20 \\ 21$	(iv) When there is a significant change in cost, states the amount by which the expenditures that have been authorized exceed the original project estimate;
22	(v) When there is a significant change, states:
$\begin{array}{c} 23\\ 24 \end{array}$	1. The amount by which costs exceed projected costs during each completed fiscal year; and
$\frac{25}{26}$	2. The total amount that has been expended for a major capital project; and
27 28 29	(vi) Includes any other information that the Secretary believes would be useful to the members of the General Assembly or other recipients of the Consolidated Transportation Program.
30 31 32 33	(4) The total operating and capital expenditures for the Department or for the Office of the Secretary or any modal administration projected in the Consolidated Transportation Program for the budget request year may not exceed the budget request for the Department, Office, or modal administration for that year.

1 SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect 2 October 1, 2010.