

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr3200	hb1210	Nuttal Avenue Park	
3. Senate Bill Sponsors				House Bill Sponsors	
				James	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Harford County			\$100,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the County Executive and County Council of Harford County for the construction of Nuttal Avenue Park.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Paul Magness		410-638-3571		mary.dulany.james@house.state.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Harford County Department of Parks and Recreation provides many quality of life enhancements for all segments of Harford County's population. It develops, operates and maintains a wide variety of active and passive facilities while working with 20 separate Recreation and Parks Councils at a grass roots level to identify and address the expressed leisure needs of the citizenry.</p> <p>The Department actively utilizes and maintains over 4,300 acres of parkland, encompassing 72 County Parks and 24 municipal facilities. The Department of Parks and Recreation is administered by a full time director with a full time staff of 150 and hundreds of part time activity leaders and independent contractors. Additionally, the local volunteer Parks and Recreation Councils raise in excess of \$6.0 million annually in support of the programs and activities sponsored by the Department.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

This project proposes the development of a passive community park with amenities including trails and picnic areas on what is currently a vacant lot. Engineering, including site investigation of remnants of former structures has been initiated. Site restoration and construction of new facilities will begin in FY 2011. Development of the site is scheduled to occur in phases as funding allows.

Development of an attractive park site and community amenities will contribute to revitalization of the area. Funding includes Community Parks and Playgrounds grant funding as well as local funds. Additional residential development is anticipated in the Edgewood community due to the increase in job opportunities from BRAC. Population growth will generate demand for additional recreation facilities. Park development will occur in phases as funding allows.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$137,000
Construction	\$1,163,000
Equipment	
Total	\$1,300,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Local Funding	\$1,100,000
Community Parks and Playgrounds	\$200,000
Total	\$1,300,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
07/2009	06/2010	08/2010	03/2011 (phase one)
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		0	30,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Harford County Maryland 220 S. Main Street Bel Air, MD 21014		2000 Nuttal Avenue Edgewood, MD 21040	
20. Legislative District in Which Project is Located			34A
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	1		
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)