

# State of Maryland

## 2010 Bond Bill Fact Sheet

| 1. Senate  |        | House   |                            | 2. Name of Project           |
|--|--------|---|----------------------------|------------------------------|
| LR #   | Bill # | LR #  | Bill #                     |                              |
| lr3542   | sb1080 | lr3550  | hb1487                     | The Women's Veteran's Center |
| 3. Senate Bill Sponsors  |        |   |                            | House Bill Sponsors          |
| Jones  |        |   |                            | Haynes                       |
| 4. Jurisdiction (County or Baltimore City)   |        |   | 5. Requested Amount        |                              |
| Baltimore City   |        |   | \$200,000                  |                              |
| 6. Purpose of Bill   |        |   |                            |                              |
| <p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of A Step Forward, Inc. for the acquisition, renovation, and reconstruction of the Women's Veteran's Center.</p>   |        |   |                            |                              |
| 7. Matching Fund   |        |   |                            |                              |
| Requirements:  |        | Type:   |                            |                              |
| Equal  |        | The matching fund may consist of in kind contributions. |                            |                              |
| 8. Special Provisions  |        |   |                            |                              |
| <input type="checkbox"/> Historical Easement   |        | <input checked="" type="checkbox"/> Non-Sectarian       |                            |                              |
| 9. Contact Name and Title  |        | Contact Phone   | Email Address              |                              |
| Lela Campbell  |        | 410-462-6001  | astepforward2002@yahoo.com |                              |
|  |        |   |                            |                              |
|  |        |   |                            |                              |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area)   |        |   |                            |                              |
| <p>A Step Forward Incorporated is a non-profit organization that provides supportive housing and wrap around services in a safe and secure environment that is conducive to recovery from substance abuse and other life threatening issues, such as financial deprivation, illiteracy, homelessness, joblessness, mental health issues, and lack of family unification. Structured to meet the needs of a continuously changing community; our goal is to return to the community a self-sufficient, productive individual who has hope and a future. A Step Forward, Inc. seeks to set the standard for wholistic - based programs that guide its participants in developing the skills needed to make choices that result in positive, healthy, and productive life styles.</p> |        |   |                            |                              |

**11. Description and Purpose of Project** (Limit Length to Visible area)

The Women’s Veteran Center Project will offer safe housing and support services for up to sixteen (16) women and children needing “bridge” support services to realize healthy and productive lifestyles. The project’s facilities will offer double occupancy bedrooms with shared baths, and common areas that include a living room, and kitchen. Supportive services will provide program participants with resources to address alcohol, drug, and nicotine addiction, HIV/AIDS issues, mental health issues, financial deprivation, illiteracy, hopelessness, joblessness, and the lack of family unification. Also included in the range of support services to be available to program participants are case management and referral services to address parenting skills, budget management, relapse prevention, employment readiness and coaching, computer literacy, and instruction.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |           |
|---------------------|-----------|
| <b>Acquisition</b>  | \$48,000  |
| <b>Design</b>       | \$50,000  |
| <b>Construction</b> | \$377,000 |
| <b>Equipment</b>    |           |
| <b>Total</b>        | \$475,000 |

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

| Source                        | Amount    |
|-------------------------------|-----------|
| Community Capital of Maryland | \$275,000 |
| Maryland Bond Bill            | \$200,000 |
|                               |           |
|                               |           |
|                               |           |
|                               |           |
|                               |           |
|                               |           |
|                               |           |
|                               |           |
| <b>Total</b>                  | \$475,000 |

| 14. Project Schedule  |                          |  |  |
|---|--------------------------|--|--|
| Begin Design  | Complete Design          | Begin Construction   | Complete Construction  |
| 4/20/10   | 7/20/10                  | 9/20/10  | 3/20/11  |
| 15. Total Private Funds and Pledges Raised  |                          | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| \$275,000   |                          | 0  | 36   |
| 18. Other State Capital Grants to Recipients in Past 15 Years                     |                          |  |  |
| Legislative Session   | Amount                   | Purpose  |  |
| N/A   |                          |  |  |
|   |                          |  |  |
|   |                          |  |  |
|   |                          |  |  |
| 19. Legal Name and Address of Grantee   |                          | Project Address (If Different)                               |  |
| A Step Forward, Incorporated<br>800 N. Fulton Avenue<br>Baltimore, Maryland 21217 |                          | 1838 W. Lanvale Street<br>Baltimore, Maryland 21217          |  |
| 20. Legislative District in Which Project is Located                              |                          |  | 44th   |
| 21. Legal Status of Grantee (Please Check one)                                    |                          |  |  |
| Local Govt.   | For Profit               | Non Profit   | Federal  |
| <input type="checkbox"/>  | <input type="checkbox"/> | <input checked="" type="checkbox"/>                          | <input type="checkbox"/>   |
| 22. Grantee Legal Representative  |                          | 23. If Match Includes Real Property:                         |  |
| Name:   |                          | Has An Appraisal Been Done?                                  | Yes/No   |
| Phone:  |                          |  | Yes  |
| Address:  |                          | If Yes, List Appraisal Dates and Value                       |  |
|   |                          | 6/22/08  | \$24,000.00  |
|   |                          |  |  |
|   |                          |  |  |
|   |                          |  |  |
|   |                          |  |  |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                          |                                 |                                 |                                   |
|--|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 0  | 11                              | 0                               | TBA                               |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>                      |                                 |                                 | own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                   |                                 |                                 | no                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                    |                                 |                                 | no                                |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |                                 |                                 |                                   |
| <b>Lessee</b>  | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                                 |                                 |                                   |
| <b>Name of Leaser</b>  | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
| N/A  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>  |                                 |                                 |                                   |
| <b>Current Space GSF</b>   | 4030                            |                                 |                                   |
| <b>Space to Be Renovated GSF</b>   | 2030                            |                                 |                                   |
| <b>New GSF</b>   | 4030                            |                                 |                                   |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                                 |                                 | 1900                              |

**28. Comments: (Limit Length to Visible area)**

Currently the project anticipates \$15,000.00 in in-kind services. At this time approximately \$275,000 has been pledged. Funding for the project will provide temporary employment opportunities for community residents, local contractors, and their employees. Once the project is completed, there will be opportunities for community residents to be associated with the center as volunteers.