

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr1023	sb0427	lr1022	hb0141	Family Support Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Colburn				Haddaway	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Talbot County				\$300,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the County Council of Talbot County for the acquisition, planning, design, and construction of the Family Support Center.</p>					
7. Matching Fund					
Requirements:			Type:		
Equal			The matching fund may consist of real property or in kind contributions.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Stella Lee Coulbourne		410-820-6940		slcoulbourne@talbothealth.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Talbot County Early Head Start Program provides services to parents and their children ages birth to 3 years of age in a locally designed program of center, home-based and child care services for a total of 60 children including pregnant women. At least 10% of the children served have been diagnosed with a disability. Serves for children with disabilities are offered on site through a partnership with the Infants and Toddlers and the Family Support and Resource Center.</p> <p>The Talbot County Early Head Start Program core services include health and developmental screenings, referrals and follow-up, early childhood development and education, parenting education, nutrition services, adult education, English as a Second Language (ESL), prenatal health and education, alternative high school diploma, child care and home visiting services.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Maryland Family Network Early Head Start Program are designed to ensure that parents participate to the fullest extent possible in the growth and development of their child, serving as their child's most important teacher within the home and the Early Head Start Center. The new facility will be truly a community "hub" for early childhood services as it houses the following programs: Early Head Start, Talbot County Judy Center Partnership, W.I.C., Family Support and Resource Center and Chesapeake College Adult Education. The purpose of this project is to demonstrate model collaborations with federal, state, and local entities; public and private organizations working to deliver a comprehensive, holistic approach to support the needs of young children and families. Research shows that the entire community benefits when very young children receive services that prepare them to learn and succeed in school and life. Through collaboration as a "One Stop Shop", all programs providing services to the child and their families can jointly plan for individual children, which assures continuity, avoids duplication of services and allows staff to assure children are successful.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$500,000
Construction	\$4,300,000
Equipment	\$200,000
Total	\$5,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
CDBG	\$800,000
Private Foundations	\$3,900,000
2010 Bond Bill	\$300,000
Total	\$5,000,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
April 2010	December 2010	March 2011	January 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		Funded for 60 children Served 78	Funded for 60 Children Projection 100 children
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Talbot County Government 11 N. Washington Street Easton, Maryland 21601		12 Magnolia Street Easton, Maryland 21601	
20. Legislative District in Which Project is Located			37
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael Pullen	Has An Appraisal Been Done?	Yes/No
Phone:	410 770-8094		N/A
Address:		If Yes, List Appraisal Dates and Value	
Talbot County Government 11 N. Washington Street Easton, Maryland 21601			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
15	28	685,000	900,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	5,073		
Space to Be Renovated GSF			
New GSF	11,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		N/A	

28. Comments: (Limit Length to Visible area)