

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr2952	sb0753	lr2359	hb0321	Kennard High School Restoration	
3. Senate Bill Sponsors				House Bill Sponsors	
Pipkin				Queen Anne's County Delegation	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Queen Anne's County				\$150,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Board of Directors of the Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, or capital equipping of the Kennard High School.</p>					
7. Matching Fund					
Requirements:			Type:		
Equal			The matching fund may consist of in kind contributions.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Clayton Washington			443-239-2110		godsalone@comcast.net
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Kennard Alumni Association, Inc. (KAA) was formed by a group of graduates and attendees of Kennard High School to commemorate and celebrate our mutual history and heritage. In 1996 the school was leased (99 years) to KAA by the Queen Anne's County Commissioners. Since that time, the organization's purpose and goal has been to restore this historic building, which was the first secondary school for African Americans in Queen Anne's County, to working condition and convert it to be used as a museum and cultural heritage center for youth and adults of Queen Anne's County and beyond, focusing on the under served population of our community. As a 501 (C)(3) nonprofit, we also provide annual scholarship funding for qualified descendants of past Kennard High School attendees. Upon completion, the alumni association will shift its focus to funding the operational expenses of the cultural, educational, and recreational programs of the "Kennard High School African American Cultural Heritage Center", while continuing to provide scholarship assistance.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Kennard High School, Queen Anne's County's first and only secondary school for African Americans, was built in 1936. Kennard High School is a contributing structure in the Centreville Historic District, which is listed in the National Register of Historic Places. This 9400 sq. ft. building with six classrooms, principal's office, a small library, and two bathrooms was magnificent for its time, but has significantly deteriorated through non-use over the past 36 years. Structural decay represented its biggest threat. Phase I of this project (new roof, asbestos removal, project estimate and building use plans) was completed in 2007. The building is currently closed to the public and will remain so at least until the completion of Phase II (architectural plans, exterior shingles, restored windows, new doors and floors), for which funding has been completed and work on this phase has begun. Phase III, for which we are seeking funding, will upgrade HVAC, plumbing, and electrical. Upon the project's completion, the building will be renamed "Kennard High School" African American Cultural Heritage Center. It will be used for historical tours and a variety of ongoing educational, cultural, and recreational programs for youth and adults. It is estimated that this facility will serve at least 2,500 people annually, once renovations are complete.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$29,000
Construction	\$192,000
Equipment	\$348,000
Total	\$569,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
MD Bond Bill Grant (\$200,000 awarded, 2009)	\$300,000
Kennard Alumni Association Treasury	\$64,000
Queen Anne's County Capital Grant	\$185,000
In Kind Services	\$20,000
*Above denotes Phase III costs and sources	
**See comments for complete project info	
Total	\$569,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/09	8/09	1/10***	12/10
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$315,000****		None/Closed	2,500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	\$200,000	Kennard High School Restoration Project (same as this years request)	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Kennard Alumni Association, Inc P. O. Box 213 Centreville, MD 21617		Kennard High School 410 Little Kidwell Ave. Centreville, MD 21617	
20. Legislative District in Which Project is Located			36
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	David Gregory	Has An Appraisal Been Done?	Yes/No
Phone:	410-758-0737		
Address:		If Yes, List Appraisal Dates and Value	
115 Lawyers Row Centerville, MD 21617			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	3*****	0	TBA
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Queen Anne's County Commissioners	99 years	yes	
26. Building Square Footage:			
Current Space GSF	9,400		
Space to Be Renovated GSF	9,000		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1936

28. Comments: (Limit Length to Visible area)

* #13 - The association has, on hand, committed, or planned events to raise \$165,000 over the next year in cash and in kind services as matching funds for this grant. That's "in addition to" the \$200,000 in Bond Bill Grant funding and matching funds approved by DPW in 2009.

** #13 - Total Project Cost Estimate by Phase:

- Phase I (Completed prior to estimate (2007) - \$53,860
- Phase II (Funding completed (2008) - \$224,000
- Phase III - \$568,895
- Phase IV - \$225,035
- Phase V - \$190,310

Total - \$1,292,540

Anticipated total project funding sources:

- In Kind Services and Materials.....\$40,000
- KAA Fundraising.....\$110,000
- Corporate and Individual Donations..... \$75,000
- Government Grants (local, state,federal).....\$875,000
- Private Foundation Grants.....\$200,000

*** #14 - Phase II construction to be completed by May 2010

**** #15 - Includes \$20,000 of In Kind Services

***** #24 - Although we envision only 3 paid staff, once the center is operational, there will be at least 3 intern/apprentice opportunities for local youth, plus multiple volunteer positions. The funding for this project will also provide temporary employment opportunities for area contractors and their employees during construction.