

State of Maryland

2010 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|---|----------------------|------------------------------------|
| LR # | Bill # | LR # | Bill # | |
| lr3221 | sb0949 | lr3166 | hb1071 | CASA Multi-Cultural Service Center |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Raskin | | | | Hixson |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Prince George's County | | | | \$500,000 |
| 6. Purpose of Bill | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of CASA of Maryland, Inc. for the capital equipping of the CASA Multi-Cultural Service Center.</p> | | | | |
| 7. Matching Fund | | | | |
| Requirements: | | Type: | | |
| Equal | | The matching fund may consist of in kind contributions. | | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| Jennifer Freedman | | | JFreedman@casamd.org | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | |
| <p>Since its founding in 1985, CASA has established itself as the largest Latino and immigrant organization in the state, a trilingual (English, Spanish, and French) organization committed to multiculturalism, and a leader in the national movement for social and economic justice for the low-income immigrant community. CASA's mission is to work with the community to improve the quality of life and promote equal treatment and full access to resources and opportunities for low-income Latinos and their families. CASA also works with other low-income immigrant communities and organizations, makes its programs and activities available to them, and advocates on behalf of all low-income communities. CASA offers a comprehensive range of high-quality services including education classes, legal services, health promotion programs, and counseling and case management. In addition, CASA operates five immigrant and worker service centers throughout Maryland offering employment placement and vocational training programs. Finally, CASA complements its service provision with community organizing and leadership development activities aimed at engaging low-income immigrants in improving their communities.</p> | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

CASA has nearly completed renovation of a previously deteriorating historical landmark in the heart of the Langley Park (within walking distance of more than 2,000 low-income residences) into a 21,000 square foot state-of-the-art service center specifically to serve its minority residents. The Center will house four nonprofit partners organizations that will share the space with CASA. The following services and programs will be offered:

- A comprehensive set of high-quality culturally and linguistically competent services: The Center provides legal services including “know your rights” training, counseling, representation, and referral; community access and health promotion programs including risk reduction strategies to combat HIV, cancer and other health risks, as well as a bilingual information and service hotline and health testing and basic care services onsite; and counseling and case management on health, psychosocial, and access to benefits issues.
- Immigrant integration and education: The Center provides programs aimed at addressing issues of isolation and bridging the barriers immigrants face to full engagement in their communities. Courses include ESOL, computer literacy, financial literacy, and citizenship and civic action.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------|
| Acquisition | \$264,228 |
| Design | \$723,287 |
| Construction | \$11,442,363 |
| Equipment | \$649,982 |
| Total | \$13,079,860 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|--|--------------|
| MD DHCD Comm. Legacy & BusinessWorks Grants | \$428,000 |
| MD State Bond Bill 2005 & 2006 | \$400,000 |
| Prince George's County | \$500,000 |
| Montgomery County | \$350,000 |
| Eugene and Agnes E. Meyer Foundation | \$250,000 |
| Morris & Gwendolyn Cafritz Foundation | \$400,000 |
| Private business donations (mostly via CITC program) | \$340,000 |
| State allocation - BPW | \$1,000,000 |
| Harry and Jeannette Weinberg Foundation | \$2,000,000 |
| State, Federal Historic & New Markets Tax Credits | \$6,674,771 |
| Pending requests (including 2010 Bond Bill) | \$737,089 |
| Total | \$13,079,860 |

| 14. Project Schedule | | | |
|--|--------------------------------|--|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 10/2005 | 07/2008 | 12/2008 | 3/2010 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| \$2,990,000 | | n/a | 6,000 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2005 | \$100,000 | Bond Bill for CASA Multicultural Service Center | |
| 2006 | \$300,000 | Bond Bill for CASA Multicultural Service Center | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| CASA de Maryland 310 Tulip Avenue Takoma Park, MD 20912 | | CASA Multicultural Center 8151 15th Street Hyattsville, MD 20783 | |
| 20. Legislative District in Which Project is Located | | | 47 |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Donna Rodney, Powell Goldstein | Has An Appraisal Been Done? | Yes/No |
| Phone: | 202.624.7263 | | YES |
| Address: | | If Yes, List Appraisal Dates and Value | |
| Powell Goldstein 901 New York Avenue, NW Washington, DC 20001 | | 11/2008 (prior to construction) | 235,000 |
| | | | |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| n/a | 60 | n/a | \$3,500,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | See below |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 17,000 | | |
| Space to Be Renovated GSF | 17,000 | | |
| New GSF | 4,000 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | 1924 |

28. Comments: (Limit Length to Visible area)

25D: Space will be made available to other non-profit organizations. The extent and terms of the leases have not yet been determined.