

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2397	sb0491	lr2400	hb0542	Kamp A-Kom-Plish Facility
3. Senate Bill Sponsors			House Bill Sponsors	
Middleton			Charles County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Charles County			\$80,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$80,000, the proceeds to be used as a grant to the Board of Directors of the Melwood Horticultural Training Center, Inc. for the repair, renovation, and capital equipping of buildings at the Melwood Recreation Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jonathon Rondeau		301-396-3422	JRondeau@melwood.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Since 1963, Melwood has enabled people with disabilities to lead fulfilling lives through employment, community participation, and recreation. Melwood's Kamp A-Kom-Plish is part of the Melwood Recreation Center, located in Nanjemoy, Maryland. Kamp A-Kom-Plish is an inclusive summer camp program, serving over 400 kids with and without disabilities each summer in both day and overnight camps. Access Adventures is a travel program for adults with disabilities. Each year Access Adventures coordinates 18 trips, based both at the Recreation Center and throughout the country for over 250 people. The Equestrian Program offers therapeutic and general horsemanship lessons to youth and adults in the Southern Maryland area. All the programs at the Melwood Recreation Center allow each individual to try new activities and soar to personal success.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The “Kamp A-Kom-Plish Facility Revitalization Project” would update the roofs of four cabins and three additional program/auxiliary buildings. These cabins and buildings range from 20 to 30 years old and the roofs need to be replaced in order to continue to utilize those spaces. The project also includes program facility upgrades including recoating of the accessible pool to meet health department regulations and the redesign of the ropes course to make the area fully accessible to all participants regardless of ability.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	0
Construction	\$160,000
Equipment	
Total	\$160,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$80,000
Melwood's Vehicle Donation Program revenue	\$80,000
Total	\$160,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
		October 2010	April 2010
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
80,000		900	900
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
		See Below	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Melwood Horticultural Training Center, Inc. 5606 Dower House Road Upper Marlboro, MD 20772		Melwood Recreation Center 9035 Ironside Road Nanjemoy, MD 20662	
20. Legislative District in Which Project is Located			District 28
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Janice Frey-Angel	Has An Appraisal Been Done?	Yes/No
Phone:	301.599.4501		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
13 FT 65 PT & seasonal	13 FT 65 PT & seasonal	\$1.1 Million	\$1.1 Million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1971 (Activity Center), 1989 (Cabins), 2003 (Pool Area)	

28. Comments: (Limit Length to Visible area)

Previous Bond Bill Requests:

Facility 1 Charles County Admin Bldg & Dining Hall (Nanjemoy, MD) \$391,150

Facility 2 Co-Op Building Construction (5606 Dower House Road, Upper Marlboro, MD) \$312,725

Facility 3 Vocational – Residential Bldg (5606 Dower House Road) \$268,000

Facility 4 Work Activity Building (5606 Dower House Road) \$188,000

Facility 5 Building AB, Greenhouses & Storage Bldg (5606 Dower House Road) \$2,122,700

Facility 6 NIKE Site (12705 Country lane, Waldorf, MD) \$500,000

Facility 7 Industrial & Development Center - Design Phase (6001 South Gate Drive, Temple Hills)
\$24,000

Facility 7 Industrial & Development Center - Construction Phase (6001 South Gate Drive, Temple
Hills) \$432,000