

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2992	sb0891	lr2990	hb1281	Annapolis High School Booster Club Concession Stand
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Busch
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Annapolis High School Sports Booster Club, Inc. for the design and construction of the Annapolis High School Booster Club Concession Stand.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Sheila Coffman			Sheila. Coffman@Longandfoster.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Annapolis Senior High Sports Booster Club, Inc. is organized and operated to promote athletic activities and assist in providing facilities at Annapolis Senior High School, Annapolis, MD. The organization is a not-for-profit corporation.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of this project is for the design and construction of a new concession stand and bathroom facilities at Annapolis Senior High School. The building will be approximately 54' x 22' with 3 metal roll-up serving windows. It will be located near the existing bleachers and to the left of the concrete steps that lead onto the existing turf field. It will be constructed of concrete block and wood with a metal roof. All plumbing, electrical, HVAC and other necessary requirements will also need to be provided. Concession equipment such as an oven for cooking, prep tables, 2 drink coolers, popcorn makers, microwave ovens, 2 refrigerators, 1 freezer, 1 ice maker, hot water heater, lockable storage containers, sinks and storage shelving will also need to be secured. Bathroom materials such as toilets, sinks, plumbing, bathroom stalls, toilet paper holders, paper towel holders, soap dispensers, and lockable storage containers will also need to be purchased.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$5,000
Construction	\$75,000
Equipment	\$20,000
Total	\$100,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Existing concession stand sales -- per year	\$20,000
Savings account (at BB&T)	\$35,000
Fundraising	\$40,000
Membership donations	\$5,000
Total	\$100,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/12/2008	4/1/2010	6/1/2010	3/1/2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
35,000		25000	25000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Annapolis Sr High Sports Booster Club, Inc. 2700 Riva Road Annapolis, MD 21401		same	
20. Legislative District in Which Project is Located			33b
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	None	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
None	None	15,000	15,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	800		
Space to Be Renovated GSF	0		
New GSF	1188		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)