

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3217	sb0996	lr3051	hb1092	Cross County Trail Phase I
3. Senate Bill Sponsors				House Bill Sponsors
Pipkin				Queen Anne's County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Queen Anne's County			\$470,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$470,000, the proceeds to be used as a grant to the Board of County Commissioners of Queen Anne's County for the construction of phase I of the Cross County Trail.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Gregg Todd		410-758-4098	GTodd@qac.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
Local County Government				

11. Description and Purpose of Project (Limit Length to Visible area)

The Cross County Trail is an extension of the 7 mile Cross Island Trail and a critical segment of the American Discovery Trail. This 1 mile phase will be predominantly boardwalk over marshland. This phase will provide vital pedestrian access across the Kent Narrows area.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$1,875,000
Equipment	
Total	\$1,875,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Transportation Enhancement	
Program - Federal	\$937,500
Maryland State Bond	\$468,750
Queen Anne's County	\$468,750
Total	\$1,875,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
underway	June 2010	April 2011	May 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		0	2500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2001	350000	Purchase of Historical Christ Church	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Queen Anne's County Commissioners 107 N. Liberty Street Centreville, Maryland 21617		Grasonville, Maryland	
20. Legislative District in Which Project is Located			36
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Pat Thompson	Has An Appraisal Been Done?	Yes/No
Phone:	410-643-4000		No
Address:		If Yes, List Appraisal Dates and Value	
Foster, Braden & Thompson, LLP 102 East Main Street Suite 203 Stevensville, Maryland 21666			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	1	0	50000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF		25800-sf-of-trail	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2011-2012

28. Comments: (Limit Length to Visible area)

Phase I of the Cross County Trail Connector will create a vital pedestrian link from Kent Island east across the Kent Narrows to Grasonville.

The Queen Anne's County Trail master-plan identifies a trail system from The Chesapeake Bay to the Caroline County Line. The trail will be a critical link in the American Discovery Trail System; a trail system planned for San Francisco, CA to Lewes, DE. Having completed over 15 mile of trails with funding from the federal TEP program, Queen Anne's County has a proven track record for completing these types of projects.