

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr3214	sb0981	lr3212	hb1132	Baltimore County Humane Society	
3. Senate Bill Sponsors				House Bill Sponsors	
Zirkin				Morhaim	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore County			\$150,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt in the amount of \$150,000, the proceeds to be used as a grant to the Board of Directors of the Humane Society of Baltimore County, Inc. for the renovation and capital equipping of the Baltimore County Humane Society, including installation of a new HVAC system.</p>					
7. Matching Fund					
Requirements:		Type:			
Unequal \$60,000		The matching fund may consist of in kind contributions.			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address		
Andrew Levine		410-561-7666	JADSTravel@aol.com		
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Since its founding in 1927 by Elsie Seeger Barton, the Humane Society of Baltimore County has provided for the care of suffering and homeless animals. Situated on 365 acres of land held in trust for the Humane Society, it operates an animal shelter, a spay/neuter center, a pet cemetery, and a 343-acre wildlife sanctuary. The Humane Society is dependent on donations from individuals, corporations, and foundations, and income from fund raising events to support animal care operations. Our Mission is to:</p> <ul style="list-style-type: none"> • Provide a temporary home, a safe refuge, and care for stray, unwanted, and homeless animals. • Work aggressively to place each animal that comes to our shelter in a loving, permanent home. • Strive to end to the euthanasia of healthy, adoptable animals by promoting and offering affordable spaying and neutering to control the population of unwanted animals in our area and addressing the issues, which cause people to give up animals. • Advance the cause of humane treatment of animals and increase awareness of animal issues through public education. • Ensure a peaceful final resting place for beloved companion animals 					

11. Description and Purpose of Project (Limit Length to Visible area)

The Humane Society has been operating for over 86 years under the Elsie Barton Trust; however, the last upgrades to the facility were conducted in the early 1970's. We have done everything possible to maintain our facility with the funds that we have; however, we have never been able to purchase new equipment without a major donation. Our operating funds only cover payroll, utilities, minor repairs and animal care. We are in dire need of the following upgrades:

- New Boiler to heat the cattery. Current Boiler is over 30 years old and running at 50%. -
- Generators (2) to keep the heat and power on especially during surgeries. Our power goes out often and our animals need heat in the winter. We are using portable propane tanks with heaters on them which are dangerous to handle. -New Dog Kennel Runs. Currently have old rusty fencing from 40 years ago and dogs are cutting themselves and getting hurt each day causing much stress on the dogs. -New Cattery Kennels: Current kennels are too small and cause much mental distress on the cats thus making it difficult to adopt and often cause spread of disease in the shelter. -Air conditioning system in Dog Kennel: Temperature gets up to 120 degrees in the building in summer

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$20,000
Equipment	\$130,000
Total	\$150,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Propane Boiler to heat Cattery Quotes from 4 Companies	\$10,000
2 each Power Generators 14KW & 20KW Quotes from 3 companies	\$22,000
Air Conditioning System for Dog Kennel Quotes by 3 Companies	\$12,000
Dog Kennels Indoor Runs 72 Updated Runs	\$52,000
Updated Outdoor Kennel Runs 72 Updated Fencing Repairs	\$12,000
Updated Cattery Kennels to prevent disease and stress on cats.	\$20,000
Construction Estimated	\$20,000
Above Ground Propane Tank 1,000 gallon capacity	\$2,000
Total	\$150,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
January 2010	February 2010	July 2010	September 2010
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$70,000		Approximately 2,000	Approximately 4,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Humane Society of Baltimore County 1601 Nicodemus Road Reisterstown, MD 21136		Humane Society of Baltimore County 1601 Nicodemus Road Reisterstown, MD 21136	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Andrew S. Levine	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 833-8848		YES
Address:		If Yes, List Appraisal Dates and Value	
1601 Nicodemus Road Reisterstown, MD 21136		August 2009	
		January 2009	
		February 2009	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
19	26	\$1,435,000	\$1,435,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			NO
C. Does the grantee intend to lease any portion of the property to others?			NO
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7,000		
Space to Be Renovated GSF	3,000		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2010

28. Comments: (Limit Length to Visible area)

The Humane Society of Baltimore County has been serving the Baltimore Metropolitan area for over 86 years. Our facility was first built in the 1940's and we operate out of the same buildings. Our trust does not allow for expansion and we can only upgrade what we have. Due to our commitment to the community and trust, our Spay & Neuter Center services the region with a low cost Spay & Neuter Program that requires high volumes to break even. Due to this high volume, our facility has much wear and tear that we can no longer financially keep up with. We have attempted many fundraising efforts with poor results due to recent economic conditions in our community.

Our largest financial burden is that we have handled up to 70% more animals than the past years due to so many families surrendering their animals from the economic downturn. Amazingly, our organization is handling this influx with the same operating budget as previous years utilizing more volunteers and even staff members donating extra time to care for the animals.