

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr3552	sb1073	lr3127	hb1142	Maryland Food Bank	
3. Senate Bill Sponsors				House Bill Sponsors	
Klausmeier				DeBoy	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Statewide				\$250,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Maryland Food Bank, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Maryland Food Bank facilities.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone	Email Address	
Nancy Smith			410-737-8282	smith@mdfoodbank.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Mission</p> <p>To lead the movement and nurture the belief that together we can improve the lives of Marylanders by ending hunger.</p> <p>History</p> <p>The Maryland Food Bank was founded thirty years ago as the first food bank on the East Coast and only the third in the nation. In its first year, the Maryland Food Bank distributed 400,000 pounds of food to 38 assistance sites in Baltimore City. In 1983, the Maryland Food Bank expanded its focus, opening a branch on the Eastern Shore and partnering with large agencies to create regional redistribution centers. In 2004, the Maryland Food Bank again expanded, transferring its headquarters from a 52,000 square-foot facility in Baltimore to the current 87,000 square-foot warehouse in Baltimore County. The new facility has allowed the Maryland Food Bank to accept more donations and provide better service to network partners across the state.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Today, the Maryland Food Bank is the recognized heart of the food assistance structure in Maryland. We provide food to a network of 900 soup kitchens, food pantries, shelters and other community-based organizations across the state. We receive donations from a broad range of donors, including manufacturers, growers, retailers, wholesalers and individuals. We operate two facilities – an 87,000 square-foot warehouse in Baltimore County and a 12,500 square-foot warehouse in Wicomico County, which serves Maryland’s Eastern Shore. At any one time our warehouses hold more than one million pounds of food. The Maryland Food Bank serves all of Maryland except Prince George’s and Montgomery Counties, which are served by a sister food bank. Both the Maryland Food Bank and its sister organization are members of Feeding America (formerly America’s Second Harvest), the nation’s food bank network.

In Fiscal Year 2009, the Maryland Food Bank distributed 18.6 million pounds of food – a 30 percent increase from Fiscal Year 2008. Since Fiscal Year 2007, distribution has increased by nearly 60 percent.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$40,000
Construction	\$400,000
Equipment	\$160,000
Total	\$600,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Federal Appropriations	\$200,000
State of Maryland	\$300,000
Maryland Food Bank (Reserves can be used if necessary)	\$25,000
Private Donors	\$75,000
Total	\$600,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
Fall 2010	Winter 2010	Jan 2011	Spring 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$250,000		335,000	335,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2006	150,000	Construction of a Salvage Room	
2007	400,000	Community Kitchen	
2008	250,000	Construction of Freezer in Salisbury Maryland	
2009	250,000	Roof Project	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Food Bank, Inc. 2200 Halethorpe Farms Road Baltimore, MD 21227			
20. Legislative District in Which Project is Located			12A
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Piper Rudick LLP	Has An Appraisal Been Done?	Yes/No
Phone:	410-580-4145		
Address:		If Yes, List Appraisal Dates and Value	
6225 Smith Avenue Baltimore, MD 21209			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
67	70	32,489,463	33,848,298
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1980	

28. Comments: (Limit Length to Visible area)