

# State of Maryland

## 2010 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr1537	sb0154	lr3381	hb1192	Southwest Senior and Community Multipurpose Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Jones				Stukes	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Baltimore City				\$125,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$125,000, the proceeds to be used as a grant to the Board of Directors for the Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Southwest Senior and Community Multipurpose Center.</p>					
7. Matching Fund					
Requirements:			Type:		
Equal			The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone	Email Address	
Stacy A. Smith, CEO			4104541085	sasmihh@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Communities Organized to Improve Life, Inc. (COIL) is a non-profit organization dedicated to improving the overall health and well-being of the residents of the communities of Southwest and West Baltimore. Its mission is to involve neighborhood people in devising solutions for the physical, economic and social issues facing the Southwest and West Communities of Baltimore City.</p> <p>Communities Organized to Improve Life, Inc. proposes to support and strengthen academic opportunities, senior citizen quality of life and family support services rendered to the youth, seniors and families of Southwest Baltimore by facilitating a collaborative coordination of these activities with the community and the Baltimore City human service systems. The proposed project will enable the expansion of coordinated community based youth, senior, and family support services.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

Factors such as drug abuse, HIV and AIDS, parent incarceration, poverty, child abuse and neglect, illiteracy and youth and family homelessness have caused many households to be torn apart resulting in Baltimore's children failing both socially and academically and seniors being overwhelmed with having to head these such households with little or no resources or supports. Communities Organized to Improve Life, Inc. seeks to address these factors by facilitating the implementation of a multifaceted holistic approach to youth and senior coordination of services. Currently, there are no collaboratives or facilities of this kind in the catchment area that offer this type of holistic coordination in specific with a senior inter generational model.

The monies requested will go to the renovation of our current property located at 1200 West Baltimore to expand senior, youth and family member services. The total square footage of the building to be renovated is 27,172 square feet and Communities Organized to Improve Life, Inc. proposes to have the building renovated by August of 2011. This project will serve an additional 500 people annually and create 72 jobs.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$49,000
<b>Design</b>	\$379,000
<b>Construction</b>	\$900,000
<b>Equipment</b>	\$80,000
<b>Total</b>	\$1,408,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

<b>Source</b>	<b>Amount</b>
Baltimore City	\$500,000
Maryland State	\$908,000
<b>Total</b>	\$1,408,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
Underway	April 2010	June 2010	July 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
908,000		850	1350
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Communities Organized to Improve Life, Inc. 1200 West Baltimore Street Baltimore, MD 21223			
20. Legislative District in Which Project is Located			44th
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Monte Fried	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(410) 659-1300		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
One Charles Center, 16th Floor 100 North Charels Street Baltimore, MD 21201			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
37	109	250,000	780,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	27172		
Space to Be Renovated GSF	33022		
New GSF	33022		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2011	

**28. Comments: (Limit Length to Visible area)**