

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3253	sb0965	lr3332	hb1332	Evangel Assembly Family Life Center
3. Senate Bill Sponsors				House Bill Sponsors
Muse				Walker
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of the Evangel Assembly Family Life Center, Inc. for the planning and reconstruction of the Evangel Assembly Family Life Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Alicia Adams		301-412-7962	AdamsFamily.7@netzero.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Evangel Assembly of God, located in Temple Hills, Maryland, is an international missions church committed to “producing, preparing, and empowering disciples for kingdom reign.” Members are actively involved in building communities locally, nationally, and internationally. Evangel Assembly ministers faithfully to the surrounding community and provides ministry opportunities for everyone from the cradle to the grave. Evangel offers many ministries, including the Children's, Men's, Women's, Single's, Youth, Seniors, and Music Ministries. Our goal is to build the finest clock in the world by building a healthy church. We will endeavor to build a healthy church by empowering leadership, promoting gift-oriented ministry, passionate spirituality, functional structures, inspiring worship, holistic small groups, need-oriented evangelism, and loving relationships. Our strategy is to provide “a place for everyone” through empowerment, economic development, equipping, evangelism, and education.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Family Life Center will provide a family-friendly environment that will ultimately enhance family relationships while providing a safe, structured, and supervised, social environment. The Center will have programs for all ages from the cradle to the grave.

The size of the Family Life center will be approximately 37,500 square feet. The building will have two floors. Amenities on the first floor will be the gymnasium, locker rooms, game room, coffee shop, retail space, mechanical rooms, and more. The administrative offices will be on the second floor adjacent to an internet café. The community surrounding the Family Life Center will benefit from classes offered in adult/continuing education. Health and fitness facilities will be available; therefore, employment opportunities for youth, adults, and the elderly will be available. The Life Center will have a state-of-the-art gym for potential tournaments, 24 hour gym use w/ locker rooms and shower, computer lab for after school program and seniors, provide a place for senior citizens to gather and to get a free meal, incubator booths for vendors, cyber cafe, and for civic associations to hold their monthly meetings etc. As well, it will be available for use by the Boy Scouts of America troop #6700.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$900,000
Construction	\$6,500,000
Equipment	\$1,000,000
Total	\$8,400,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Congregational Pledges	\$700,000
Construction Financing through BB&T	\$7,500,000
Grants / bond bill	\$200,000
Total	\$8,400,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
2007	2009	2010	2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$1,500,000.		1,000	10,000.
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
5900 Old Branch Avenue Temple Hills, MD 20748		5/17/2008	\$8,164,900.

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
43	100+	\$2,200,000.	\$4,000,000.
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	41000		
Space to Be Renovated GSF	37500		
New GSF	78500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2010

28. Comments: (Limit Length to Visible area)

Financial Accountability

Evangel Assembly is committed to responsible financial management. The entire organization, including the senior pastor, board of elders, deacons, pastors, staff, and leaders, work together to assure that all financial matters of the organization are addressed with care, integrity, and in the best interest of Evangel Assembly. Policy and procedural guidelines are in place and are designed to:

- Protect the assets of Evangel Assembly;
- Ensure the maintenance of accurate records of Evangel Assembly's financial activities;
- Provide a framework of operating standards and behavioral expectations; and,
- Ensure compliance with federal, state, and local legal and reporting requirements.

The Senior Pastor of EAG, Rev. St. Clair Mitchell, has the responsibility for administering these policies and ensuring compliance with procedures that have been approved by the Board of Elders. Exceptions to written policies may only be made with prior approval of the Board of Elders. Changes or amendments to these policies may be approved by the Board of Elders at any time. A complete review of the policies is conducted every 2 years.