

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2197	sb0352	lr2199	hb0362	Capital Area Food Bank
3. Senate Bill Sponsors				House Bill Sponsors
Currie				Griffith
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Statewide			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of the Capital Area Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Capital Area Food Bank.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jessica Griffin		202-526-5344 (ext. 308)	GriffinJ@cfoodbank.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The capital area food bank opened its doors in 1980 as a collaborative initiative between the Interfaith Conference and the United Planning Organization to feed the hungry and help fill the gap created by significant cuts to the Food Stamp program. Since then, we have adapted to shifts in our community's needs and the composition of our client population. However, our fundamental mission and model remain steadfast. The Capital Area Food Bank continues to feed those who suffer from hunger in the Washington metropolitan area by acquiring food and household necessities and distributing them through our network of member agencies; and educating, empowering, and enlightening the community about the issues of hunger and nutrition. The CAFB is now recognized as the largest public, nonprofit food and nutrition education resource in the area. For over ten years, the food bank has annually supplied 20 million pounds of food to the community through its network of 700 nonprofit agencies, which include food pantries, day care and recreation centers, senior centers, faith-based organizations, homeless shelters, and soup kitchens.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Capital Area Food Bank is a critical source of food for most of the organizations serving the hungry in the Washington metropolitan area. Unfortunately, we are stretched to our limits in our current space. And, even as this space shortage has caused the food bank's distribution to plateau, the need for our services has rapidly continued to climb. A study just released by Feeding America, America's food bank network, revealed that the CAFB is now serving 478,100 people annually – an increase of 25% over 2006. Much of this need is in Prince George's and Montgomery counties, where 1 in 5 children are at risk of hunger. In order to address the growing needs of the community, the food bank's capacity must also grow. Therefore, the CAFB has purchased property and plans to build 100,000 square feet of warehouse space and renovate 25,000 square feet of office and training space. A new food distribution facility will allow us to more than double the amount of fresh food and produce we distribute, and to bring our annual distribution up to 40 million meals within 5 years of opening the new site. The project price is currently \$36M. CAFB remains a wise investment; since 1980, we've distributed \$500 million worth of food.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$10,350,000
Design	\$4,990,000
Construction	\$18,320,000
Equipment	\$2,340,000
Total	\$36,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
District of Columbia DHCD	\$15,700,000
Federal US Government	\$3,000,000
The Maryland General Assembly	\$2,000,000
The Virginia General Assembly	\$332,500
Department of Homeland Security	\$10,000
Private Foundations	\$5,000,000
Corporations	\$4,800,000
Individuals	\$5,058,000
Faith-based and community organizations	\$99,500
Total	\$36,000,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
January 2006	February 2007	Spring 2010	Fall 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
31,673,890		478,100 people receive over 20 million pounds of food	40 million pounds of food will be served to more people
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2006	500,000	For the planning, design and construction of the newly acquired facility for the Capital Area Food Bank	
2007	400,000	For the planning, design and construction of the newly acquired facility for the Capital Area Food Bank	
2008	500,000	For the planning, design and construction of the newly acquired facility for the Capital Area Food Bank	
2009	300,000	For the planning, design and construction of the newly acquired facility for the Capital Area Food Bank	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Capital Area Food Bank 645 Taylor Street, NE Washington, DC 20017		4900 Puerto Rico Avenue, NE Washington, DC 20017	
20. Legislative District in Which Project is Located			14,15,16,17,18,19,20,21,22,23,24, 25,26,27,28,29,39,47
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Eric Eisenberg, DLA Piper LLP	Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
500 8th Street, NW Washington, DC 20004		June 15, 2005	\$3.100M for current property at 645 Taylor St.
		May 3, 2005	\$9.035 for new facility at Puerto Rico Avenue

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
75	75	\$10,768,336	*
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	132,855		
Space to Be Renovated GSF	25,000		
New GSF	100,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1961

28. Comments: (Limit Length to Visible area)

While doubling both the food bank's size and distribution capabilities, the move to a new facility will have only a modest impact on our ongoing expenses. No additional staff will be required in the first few years of operations, and new costs will be limited to the higher utility and maintenance required by the bigger space. The total increase in cost per year is estimated at \$154,000. Out of a \$10.76M budget, this reflects a negligible increase overall.