

# State of Maryland

## 2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1820	sb0432	lr3402	hb1232	Druid Hill Family Center Y Revitalization
3. Senate Bill Sponsors			House Bill Sponsors	
Jones			Haynes	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Y of Central Maryland, Inc. for the construction, repair, and renovation of the Druid Hill Family Center Y.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Greg Phillips		410-728-1600	gregphillips@ymaryland.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Y of Central Maryland is a charitable organization dedicated to developing the full potential of every individual through programs that build healthy spirit, mind and body, for all.</p> <p>Our commitment is to provide family-oriented, affordable, high quality programs that lead to: An enhanced quality of life in the communities in which we operate; Every family building stronger bonds, achieving greater work/life balance and becoming more engaged with their communities; and Every child and youth deepening positive values, their commitment to service and their motivation to learn.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The purpose of the grant will to be support expenses related to the physical renovation of the Druid Hill Family Center Y. The improvements, including upgraded gym, lobby area, locker rooms, teen center and computer lab, will greatly enhance the Y's ability to deliver quality programs and increase the number of members, from young children to aging older adults, who are served.

Due to the large number of participants receiving financial assistance for wellness programming, and the continued commitment to offer young people a wide range of programs at no fee, the Druid Hill Family Center Y incurs operating losses each year. This financial cycle has not allowed for reinvestment into the physical structure, and as a result, has limited the Y's ability to expand and improve its programs and services.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$143,000
<b>Equipment</b>	\$57,000
<b>Total</b>	\$200,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State of Maryland	\$100,000
Bank of America	\$15,000
Johns Hopkins Institutions	\$25,000
BB&T	\$25,000
Allstate Floors and Construction	\$2,500
Golfers Charitable Trust, Inc.	\$10,000
MedStar	\$10,000
AEGON	\$10,000
Pennrose Properties	\$2,500
<b>Total</b>	\$200,000

<b>14. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
October 2009	March 2010	April 2010	May 2010
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
\$62,500		1500	1750
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2006	\$1,000,000	\$500K each for Y facility in Towson and in Catonsville to assist with renovation, planning, expansion	
2005	\$1,000,000	Grant for renovation and construction of an addition to the Y facility in Catonsville	
2003	\$1,500,000	To assist in the design, construction and capital equipping of a new facility in Howard County	
1998	\$350,000	Expansion of the Y facility in the Druid Hill neighborhood of Baltimore City	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
YMCA of Central Maryland, Inc. 20 S. Charles Street, 6th floor Baltimore, MD 21201		Druid Hill Family Center Y 1609 Druid Hill Avenue Baltimore, MD 21217	
<b>20. Legislative District in Which Project is Located</b>			44
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	John K. Hoey	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-837-9622		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
20 S. Charles Street, 6th Floor Baltimore, MD 21201			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
26	26	(414,000)	(414,000)
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	41,000		
<b>Space to Be Renovated GSF</b>	5,600		
<b>New GSF</b>	same		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1916

**28. Comments: (Limit Length to Visible area)**

The Druid Hill Family Center Y, established in 1885, was created by Baltimore's African American community as a vibrant center for socialization, recreation and business. For over 120 years, this neighborhood Y has provided the youth in the Upton/Druid Heights community with a safe, positive place to spend out-of-school time, and it has offered people of all ages opportunities to engage in programs and activities that positively impact their overall wellness.

Today, this center serves as a traditional Family Center Y offering health and wellness services and programs; including those specially designed for older adults. It also serves as an anchor of vitally important Y youth and family strengthening services which address critical social needs in an under-served area of Baltimore City. This Center is the headquarters for the Y's Youth Asset Development programs which reach thousands of at-risk youth in locations throughout Baltimore City with an array of positive programs providing safety before and after school, academic support, cultural enrichment, exercise and the daily involvement of responsible, caring adult role models.

Additionally hundreds of children and youth come to the Druid Hill Family Center Y daily for direct service, programs and activities that build healthy spirit mind and body, including:

-Success Academy, an innovative partnership with Baltimore City Schools that helps chronically suspended youth positively re-engage with their school, family and community. (Teaches life skills at the Y ½ day and academics in school ½ day)

-New Horizons, a camp for homeless teens which provides a safe haven during the summer day-time hours when shelters are closed and school is not in session. New Horizons participants learn life skills and enjoy work-site internships.

Despite having so much to offer, including some strong and important partnerships, more is needed to properly serve this community. The Y of Central Maryland is committed to assuring this center's vital future but cannot do it alone.

Improvement of the Druid Hill Family Center Y will greatly enhance Y staff and volunteer's ability to provide a higher quality wellness experience to community members, and will allow the Y to attract additional funding partners who can support delivery of critical mission programming.