

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1084	sb0105	lr1261	hb0153	Kellam's Field
3. Senate Bill Sponsors				House Bill Sponsors
Miller				Kullen
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Calvert County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Town of Chesapeake Beach for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Kellam's Field.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Leslie Porter		(410) 257-2230	lporter@chesapeake-beach.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Chesapeake Beach, Maryland is a municipal corporation providing a broad array of public recreational services to its citizens through cooperative arrangements with Calvert County, to non-profit organizations and by direct sponsorship of groups providing recreational activities.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Kellam's Recreational Complex project consists of the rehabilitation of the multi-use field to include regrading, correcting drainage issues, connecting the existing irrigation system to the new re-use water (non-potable) from the waste water treatment plant, replacement irrigation, new field equipment to include bleachers, flagpoles, press box, scoreboards, speaker system, soccer, football & lacrosse goal posts, baseball field mix storage bins, dug outs and backstop fencing, security cameras and lighting, and the installation of a new 10,000 square foot skate park.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$75,000
Construction	\$345,000
Equipment	\$80,000
Total	\$500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested 2010 State Grant	\$250,000
Cash on Hand	\$85,000
Private Pledges	\$10,000
In-Kind Contributions	\$70,000
Other Local Government Funding	\$85,000
Total	\$500,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
06/09	06/10	11/09	02/11
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$10,000		30,000	39,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000	250,000	Kellams Recreational Complex	
2001	250,000	Chesapeake Beach Railway Trail	
2005	250,000	Water Quality Improvement Project	
2008	2,500,000	Enhanced Nutrient Removal/WWTP	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mayor and Town Council Chesapeake Beach, Maryland 8200 Bayside Road, P.O. Box 400 Chesapeake Beach, MD 20732		Kellam's Field Chesapeake Beach, MD	
20. Legislative District in Which Project is Located			27B
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Elissa Levan	Has An Appraisal Been Done?	Yes/No
Phone:	410-659-7700		
Address:		If Yes, List Appraisal Dates and Value	
Funk & Bolton, P.A. Twelfth Floor 36 South Charles Street Baltimore, Maryland 21201-3111			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
.5	.5	40,000	50,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Board of County Commissioners of Calvert County, Maryland	20 years	Yes	
26. Building Square Footage:			
Current Space GSF	800		
Space to Be Renovated GSF	0		
New GSF	800		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)