

# State of Maryland

## 2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3049	sb0687	lr0701	hb0183	National Labor College Academic Services Building
3. Senate Bill Sponsors				House Bill Sponsors
Raskin				Hucker
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Trustees of the National Labor College, Inc. for the repair, renovation, and capital equipping of the Academic Services Building for the National Labor College.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Robert Molofsky		301-628-4861	RMolofsky@nlc.edu	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The National Labor College (NLC) is a private, non-profit higher education institution located in Silver Spring, Maryland. The NLC provides education and training to working men and women, offering bachelor's degrees as well as union skills courses. All of its students are adult learners. The College is accredited by the Middle States Commission on Higher Education. Since it became degree-granting in 1997, over 1000 students have earned degrees. Since its inception as a training facility in 1969, thousands of union members and leaders have used the college campus. The college offers conference services as well.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The NLC is requesting \$250,000 for the renovation of its Academic Services building, one of its primary facilities used for teaching, academic administration and student services. This facility houses classrooms as well as the faculty, Provost, Registrar and student services offices. The Academic Services building is over 70 years old and is in serious disrepair. Critical needs include new windows and doors, a new chiller, new fan coil units and insulation in the attic.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$144,600
<b>Equipment</b>	\$355,400
<b>Total</b>	\$500,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State of Maryland bond request	\$250,000
Private fundraising	\$100,000
NLC building fund	\$150,000
<b>Total</b>	\$500,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
		February 2010	September 2010
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
100,000		Students 800	Students 1200
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1999	\$500,000	Technology upgrades	
2000	\$1,000,000	Lane Kirkland Center - new construction	
2001	\$1,000,000	Lane Kirkland Center - new construction	
2007	\$100,000	Academic building mechanical systems	
19. Legal Name and Address of Grantee		Project Address (If Different)	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	James Gentile	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-431-5454		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
National Labor College 10000 New Hampshire Ave Silver Spring, MD 20903			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
62	68	\$20,000,000	\$21,000,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	20,942		
<b>Space to Be Renovated GSF</b>	20,942		
<b>New GSF</b>	20,942		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1935

**28. Comments: (Limit Length to Visible area)**