

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2745	sb0669	lr2762	hb1143	Marlboro Meadows Senior Center
3. Senate Bill Sponsors				House Bill Sponsors
Peters				Holmes
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$50,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$50,000, the proceeds to be used as a grant to the Board of Directors of the Marlboro Meadows Community Development Corporation for the acquisition, planning, design, construction, repair, and renovation of the Marlboro Meadows Senior Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Janet Dickerson		301-602-7334	DeJaydee@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>It is the vision of the Board of Directors for the Marlboro Meadows Community Development Corporation (MMCDC) to secure a building for a new senior center in the greater Upper Marlboro, MD area. The MMCDC has worked since 1997 to improve the quality of life for all residents in the Marlboro Meadows development. Although the MMCDC is responsible for many past community improvements to include the addition of a gymnasium to the Patuxent Elementary School and the WSSC water system connections, this area's greatest need continues to be a secure and quality environment for our seniors who seek to age-in-place. The establishment of a senior center is critical for our growing population of older, frail, and disabled adults who have no other servicing facility in the immediate 301 corridor/area. It is MMCDC's intent to establish a comprehensive, multifaceted service center with a referral program tailored for adults fifty-five years of age and older. The center will work to enhance the dignity of older adults while supporting their wellness and independence as well as encouraging their community involvement to assist/interact with others.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of the project is to help our seniors by optimizing their quality of life through a multifaceted service and information center centrally located within Marlboro Meadows of Upper Marlboro, Md. The MMCDC Board is conducting assessment and feasibility studies prior to technical development and final project implementation. The MMCDC will acquire a property and renovate it into a senior center, capable of servicing more than 2000 homes located on the route 301 corridor of the greater Upper Marlboro area. The Board of Directors will identify several properties and begin discussions for acquisition. Plans will be made to secure cost estimates for building renovations. The RSVP volunteer staff will handle the center's operations that range from serving as a receptionist, to chairing a fund raising committee, to teaching a class. Senior membership is free as activities include daily meals; transportation; information & referral to Prince George's county, state government, and Federal agencies for health/social concerns; community outreach activities like Grandparents-Raising-Grandchildren; community training and college level course offerings; fitness activities; social activities through crafts, cooking, book clubs, and music groups; computer labs; travel; and housing renovation referrals.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$300,000
Design	\$20,000
Construction	\$200,000
Equipment	\$150,000
Total	\$670,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Bill 2010	\$50,000
Real Property	\$300,000
In-kind donations	\$20,000
Corporate donations	\$100,000
Community Reinvestment Act Credits	\$100,000
Capital Campaign and Grants/Endowment	\$90,000
Community Legacy Grant FY 2011	\$10,000
Total	\$670,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
2010	2010	2011	2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
Total private fund and pledges raised \$5000		0	3000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
NONE			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Robin Terry Mazyck, President Marlboro Meadows Community Development Corporation (MMCDC)		17103 Brookmeadow Lane Upper Marlboro, MD 20772	
20. Legislative District in Which Project is Located			District 23B
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robin Terry Mazyck, (240) 627-7915;	Has An Appraisal Been Done?	Yes/No
Phone:	(240)627-7915		NO
Address:		If Yes, List Appraisal Dates and Value	
17103 Brookmeadow Lane Upper Marlboro, Md 20772			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
Volunteer	2	0	100,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	Current space =0		
Space to Be Renovated GSF	11,000 SF		
New GSF	11,000 SF		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		Year of construction 2011	

28. Comments: (Limit Length to Visible area)

The MMCDC recognizes seniors as a vital resource in the community. The MMCDC will promote the dissemination of information and services that promote healthful, dignified and diversified lives for our older residents. Although the State of Maryland has programs in Prince George's county to give information to help disabled and frail adults remain as independent as possible in a safe setting, the Upper Marlboro, area does not have a nearby senior center. We need the Maryland legislation and local elected officials to ensure the realization of the Marlboro Meadows Senior Center in Upper Marlboro, MD. Priority must be made to this proposal because this senior center will open in an area of high concentration of low-to-moderate income for older adults, the frail, and minority elderly citizens. Comparable projects in Upper Marlboro, have not previously received attention or financial assistance. The setting in Upper Marlboro is an excellent physical environment, location, with strong demographic characteristics, and transportation accessibility of the proposed senior center. We ask for assistance with operating funds for the proposed senior center.

This project will have three phases.

Phase 1 relates to the design and program development of the senior services that will be offered in the senior center (establish operations and establish funding sources). Full feasibility studies will identify funding sources. Emphasis will be given to getting financial commitments from area businesses and county government for sponsorships/partnerships. During this phase, some senior program activities will be provided using volunteers and free spaces readily available in the community to include after-school rooms, meeting rooms in libraries, etc.

Phase 2 of the project deals with the process of acquiring the facility using funds raised through various sources as well as matched grant from the State. The estimated purchase of a building within the Meadows is \$300,000. The current bond bill request for \$50,000 will be combined with M-NCPPC funding and private contributions to acquire the building and develop a financial support network to meet future annual operating costs to maintain the facility.

Phase 3 of the project deals with the renovation/construction of the facility to implement the full services of the senior program requirements to include acquisition of supplies, equipment, and program services. Funding will be from private contributions via a Capital Campaign; endowment campaign for individual bequests/legacy gifts/donations; membership contributions as well as projected funds from the State and M-NCPPC as the MMCDC establishes a paid staff to supplement all volunteered manpower