

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr0828	sb0868	lr3495	hb1483	Youth Fitness Facility
3. Senate Bill Sponsors				House Bill Sponsors
Muse				Valderrama
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$20,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$20,000, the proceeds to be used as a grant to the Board of Directors of the Fort Washington Area Recreation Council, Inc. for the acquisition and capital equipping of the Youth Fitness Facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Lori Facen		301-292-1300	Lori@facenelectric.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Fort Washington Area Recreation Council, Inc. (Council) is a 3(c)1, all volunteer, non-profit organization governed by an annually elected Board of Directors. Our main purpose is to sponsor educational and sports activities through the Fort Washington Boys & Girls Club (BGC) for persons living in the Fort Washington and Accokeek, Maryland areas.</p> <p>One of our main goals is to mold the youth by emphasizing the importance of volunteering and giving back to the community. The Council sponsors activities year round. All those who participate or have children who participate in these activities are members of the Council. We encourage all members to get involved and be a part of their child's future and to better our community.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

As part of the Council's ongoing efforts to get our youth back in the swing of daily exercising and learning and to help curb youth diseases relating to weight increase and obesity, we have been extremely successful in increasing the numbers of participants in our educational and sports programs. In order to continue to provide the services we do to our youth, we are in need of various types of equipment for each of the five sports we focus on which include exercise routines, as well as agility and skill assessments.

From an overall standpoint, we need basic items such as water coolers, medical kits, and protective gear for the sports program and for the educational program we need paper, pencils, workbooks, study guides, and classroom setup to help students who are struggling with academics. For each sport, specific equipment is required to maintain and to increase each level of completion.

However, given that this is a capital project bond bill, we are in need of bleachers at the Riverview Field in Fort Washington, MD for our youth, parents, and the community to sit on during sporting events. In addition, we are seeking matching funds to purchase and install a multisport scoreboard.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$2,000
Equipment	\$15,000
Total	\$17,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
The Fort Washington Area Recreation Council, Inc.	\$8,500
Bond Bill Matching Funds	\$8,500
Total	\$17,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
May 2010	June 2010	June 2010	June 2010
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
85000		100000	120000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Fort Washington Area Recreation Council, Inc. 12500 Fort Washington Road Fort Washington, MD 20744		10601 Riverview Road Fort Washington, MD 20744	
20. Legislative District in Which Project is Located			6
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			No
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2010

28. Comments: (Limit Length to Visible area)

This is a Maryland National Capital Park & Planning Commission owned public park and field that serves well over 100,000 people annually. The Fort Washington Area Recreation Council, Inc. has use of the field through permits with the County. As an effort to improve upon the conditions of the field for the community, visitors, and our Members, the Council is willing to match the funds of the Bond Bill to have the bleachers and scoreboard purchased, delivered, and erected on the Riverview Field, located in Fort Washington, MD upon approval by the Maryland National Capital Park & Planning Commission.

It is worthy to reiterate that we are a non-profit, all volunteer organization that has dedicated over 50 years of service to the community and its constituents. While our focus is on the youth, we do try to enhance the area and living conditions of all people in any way we are able to.