

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2401	sb0568	lr2405	hb0414	Jaycees Field of Dreams
3. Senate Bill Sponsors				House Bill Sponsors
Middleton				Charles County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Charles County			\$50,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$50,000, the proceeds to be used as a grant to the Board of Directors of the Greater Waldorf Jaycee Foundation, Inc. for the design, construction, and capital equipping of the Jaycees Field of Dreams.</p>				
7. Matching Fund				
Requirements: Equal		Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
John O'Hara		301-645-4546	johara713@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Greater Waldorf Jaycees and its Foundation are a non profit organization and an integral part of the Community of Charles County Maryland. The organization generates over two million dollars each year. This is returned to the community through various projects such as Hospice of Charles County, Spring Dell, Special Olympics, Funding Youth Sports Teams, Aid to the Developmentally Disabled, Senior Citizens Activities and College Scholarships. The Foundation exists to support the community activities of the Chapter, through extensive fund raising activities.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Jaycee Field of Dreams will be built on 3/4 acre of land donated by the Charles County Government at Laurel Springs Park. This field will be constructed of a rubberized surface with imprinted, batters boxes, foul lines and bases. There will also be handicap accessible dugouts and protective fencing.

This Field of Dreams will be constructed to allow children, regardless of their physical and mental limitations, to participate in outdoor sporting activities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$12,000
Design	\$10,000
Construction	\$228,000
Equipment	
Total	\$250,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$50,000
Charles County (site prep & land)	\$47,000
In-kind donations	\$18,000
Jaycees raised to date	\$58,000
Community Legacy request	\$77,000
Total	\$250,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
Underway	May 2010	June 2010	October 2010
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$105,000		450,000	455,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Greater Waldorf Jaycee Foundation, Inc 3090 Crain Highway Waldorf, MD. 20601		Laurel Springs Park 5800 Radio Station Road La Plata, MD. 20646	
20. Legislative District in Which Project is Located			District 28
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Rodger Fink	Has An Appraisal Been Done?	Yes/No
Phone:	301-645-0555		No
Address:		If Yes, List Appraisal Dates and Value	
P.O. Box 2150 La Plata, MD. 20646			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
40	40	\$160,000	\$160,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	32,000		
Space to Be Renovated GSF	32,000		
New GSF	32,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

The Jaycees Field of Dreams Ball Field Project will remove the barriers that keep children with mental and physical disabilities from enjoying the experience of America's pastime of baseball. The Jaycees Field of Dreams ball field will be the first such barrier-free baseball field in Charles County, promoting inclusive baseball play among children with and without disabilities.

The Field of Dreams will be custom designed with a rubberized field surface, with imprinted bases, lines, batters boxes, accessible dugouts and protective fencing. This design would accommodate wheelchairs and other assistive devices while helping to prevent injuries.