

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2740	sb0490	lr2754	hb1144	Allen Pond Park
3. Senate Bill Sponsors				House Bill Sponsors
Peters				Holmes
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Bowie for the design, construction, repair, and renovation of the Allen Pond Park.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
David Deutsch		301-809-3030	DDeutsch@cityofbowie.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The City of Bowie is 18.5 square miles in size, the largest municipality in Prince George's County, and the fifth largest city in the state with a population of approximately 56,000 residents.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

This project will provide for rehabilitation of several public facilities and amenities located within Allen Pond Park. Allen Pond Park, an 85 acre city owned property that is centrally located within the city limits of Bowie and serves as the City's premier public park. The park is maintained and managed by the City's Department of Community Services, and provides various recreational amenities that serve both active and passive resident and non-resident populations. The park was built in the early 1970's and includes an indoor ice skating arena, outdoor skate park, seven lighted athletic fields, picnic facilities, a fully accessible playground, and a 10 acre pond for fishing and boating. Due to the age of the park and changing needs of the community, several amenities and structures within the park require replacement or upgrade in order to continue to properly serve visitors and the City. The City has prepared, with the assistance of an outside consultant, a park master plan that addresses the deficiencies within the park and identifies necessary improvement areas and outlines a phased approach to implementation of the master plan. The plan is known as the Allen Pond Park Master Plan.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$1,650,000
Construction	\$9,500,000
Equipment	0
Total	\$11,150,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
City	\$9,930,000
State of Maryland (Program Open Space)	\$1,220,000
Total	\$11,150,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2010	June 2015	January 2011	June 2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		1,000,000 +	1,000,000 +
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1996	55,082	Allen Pond dredging	
2002	66,500	Installation of a retaining wall around Allen Pond	
2003	3,500	Installation of a retaining wall around Allen Pond	
2004	37,200	Installation of a 2-5 age playground	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Bowie 2614 Kenhill Drive Bowie, MD 20715		Allen Pond Park 3330 Northview Drive, Bowie, MD 20716	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	David Deutsch	Has An Appraisal Been Done?	Yes/No
Phone:	301-809-3030		No
Address:		If Yes, List Appraisal Dates and Value	
City of Bowie 2614 Kenhill Drive Bowie, MD 20715			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
45	44	\$3,844,900	\$3,550,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			Multi-year project, see #14 above.

28. Comments: (Limit Length to Visible area)

In further response to questions #27 and #14, the implementation of the Council accepted Allen Pond Park Master Plan will include several major capital improvements. The schedule for funding these improvements will be identified annually in the City's Capital Improvement Program and allocated over several fiscal years.

The most significant improvements are: The installation of three (3) year-round restroom facilities; the replacement of the Robert V. Setera Amphitheater; realignment of the park drive and installation of an additional 250 parking spaces; replacement of the Allen Pond bulkhead; the creation of a "pedestrian plaza" in the central core of the park; replacement of Opportunity Park (a fully accessible playground) and the installation of an additional playground; installation of an interactive water feature; and the conversion of six (6) non-covered group picnic sites to pavilion sites.