

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2852	sb0734	lr3399	hb1419	Laurel Police Department Facility - Community Space
3. Senate Bill Sponsors				House Bill Sponsors
Rosapepe				Barnes
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$1,300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$1,300,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility Community Space.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Lou Ann Crook			lcrook@laurel.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Grantee Organization is the Mayor and City Council of Laurel, Maryland. Their purpose is to manage and operate all aspects of municipal government including the repair and maintenance of all City owned streets, the maintenance and repair of all City Buildings and the acquisition of new buildings and or facilities when required to effectively execute municipal government functions.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The City is currently leasing space for a Senior Community Center and this space doubles as a space for City and Community meetings. This project will completely renovate a former church auditorium, that is now owned by the City into a community meeting space with bathrooms, a kitchen and ADA accessibility to fill a need when the leased space expires in FY2011. The Project space is approximately 5,000 square feet and is part of a 36,000 square foot building that the City bought for \$2.5 million. The 31,000 square feet in the rest of this building is currently being completed for a new Laurel Police Department facility. All the existing bathrooms and kitchen areas are in the Police Department side of the building and due to security requirements, they will not be accessible for users of this new community meeting facility. Accordingly this project will construct new bathrooms and a kitchen to accommodate multifunction meetings. The meeting space is on the 2nd floor of the building and an elevator will be installed to provide ADA access. All windows are single pane and these will be removed and replaced with new energy efficient double pane windows meeting the Department Energy Efficient standards. The existing lobby will also be completely renovated using new energy efficient glass panels with new structural supports.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$350,000
Design	\$126,000
Construction	\$1,260,000
Equipment	\$77,000
Total	\$1,813,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
City of Laurel	\$420,000
Department of Energy	\$93,000
2010 Bond Bill	\$1,300,000
Total	\$1,813,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 20, 2010	January 20, 2011	May 20,2011	May 20, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		0	1200
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
	0		
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Mayor and City Council of Laurel 8103 Sandy Spring Road Laurel, Maryland 20707		811 Fifth Street Laurel, Maryland 20707 (send all correspondence to Grantee address)	
20. Legislative District in Which Project is Located			21st
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Paul W. McCullagh Director Public Works	Has An Appraisal Been Done?	Yes/No
Phone:	301-725-0088 ext. 206		No
Address:		If Yes, List Appraisal Dates and Value	
Department of Public Works 305 First Street Laurel, MD 20707			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	1		
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5000		
Space to Be Renovated GSF	5000		
New GSF	5000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1964

28. Comments: (Limit Length to Visible area)

The existing former church and school at 811 Fifth Street, Laurel, MD is a structurally sound concrete, steel and brick 36,000 square foot building that is centrally located within the City of Laurel. The City of Laurel purchased this property two years ago and most of the facility has been designed and renovated into a new state of the art police facility. The former church auditorium area (capacity approximately 250 and 5,000 square feet) has not been renovated and is not included in the police facility space (31,000 square feet). Since all the bathrooms and kitchen facilities are located in the new police section and are not accessible to the proposed community area for security reasons, new bathrooms and a kitchen must be constructed within the auditorium space. Also an elevator must be constructed for this meeting room space on the 2nd floor level to satisfy ADA code. This facility has visitors parking on the north side of the building. Although the building is structurally sound, the space was constructed in 1964 and is not energy efficient, The Department of Energy has provided a \$93,000 grant that along with \$70,000 from the City of Laurel will fund a contract to replace all windows and lobby glass with high energy efficient windows. The renovation cost will include removal and disposal of asbestos panels by a certified hazardous material contractor. Also included will be installation of energy efficient lights, an energy efficient HVAC system, a fire suppression and alarm system, an elevator and other code required ADA features, plus construction of bathrooms and a kitchen and a security and communication system, Due to the security features of the newly renovated adjacent police facility, the original secondary emergency exit has been blocked and a new emergency exit from the 2nd floor meeting room must be constructed. All engineering, design, preparation of construction documents and construction are included in this project. Inclusion of a kitchen will enhance the use and flexibility of this space. The City of Laurel's Public Works Department would provide inspection and management of this project with the Project Architect providing technical direction. This space would provide a much needed community space for Public Hearings, workshops, training classes, award and recognition meetings/dinners and similar functions.