

State of Maryland

2010 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name of Project | |
|--|--------|---------------------------|---|---|------------------------|
| lr1548 | sb0425 | lr1737 | hb0355 | Dorchester Center For The Arts Performance Hall | |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors | |
| Colburn | | | | Dorchester County Delegation | |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount | |
| Dorchester County | | | | \$200,000 | |
| 6. Purpose of Bill | | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors for the Dorchester Center for the Arts, Inc. for the design, construction, and capital equipping of the Dorchester Center for the Arts Performance Hall.</p> | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | | | Type: | | |
| Equal | | | The matching fund may consist of in kind contributions. | | |
| 8. Special Provisions | | | | | |
| <input checked="" type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | | Contact Phone | | Email Address |
| Mickey Love | | | 410-228-7782 | | mml@dorchesterarts.org |
| | | | | | |
| | | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | | |
| <p>The purpose of the Dorchester Center for the Arts (DCA) is to enrich Maryland's Eastern Shore community through high quality, engaging programming in the visual, literary, musical, and performing arts. As the state designated County Arts Council for Dorchester, DCA provides access to the arts to all community members through extensive outreach and educational opportunities. DCA is a primary arts presenter for the region providing a wide range of events such the Showcase, the fine arts street festival, drama presentations, and concerts as well as activities such as arts and crafts classes and monthly gallery shows. 321 High Street, a restored historic building, provides the space to serve the growing needs of the region and is also a vital anchor for the Arts and Entertainment District in Cambridge. The center is greatly impacting the revitalization of downtown Cambridge.</p> | | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

Restoration and enclosure of a staircase providing additional means of egress; completion of the installation of the elevator; installation of a catering kitchen; upgrading of rest rooms; installation of flooring; ceiling installation; renovation of walls and doorways; for use as a performance hall and reception center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-------------|
| Acquisition | |
| Design | \$100,000 |
| Construction | \$1,000,000 |
| Equipment | \$100,000 |
| Total | \$1,200,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|--|-------------|
| Maryland Heritage Areas Authority Matching Grant | \$100,000 |
| The match for the MHAA | \$100,000 |
| foundation grants, federal government support, individual donations, in-kind donations | \$1,000,000 |
| | |
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| | |
| Total | \$1,200,000 |

| 14. Project Schedule | | | |
|---|--------------------------|---|--|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| December, 2009 | May 2010 | July 2010 | August 2011 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| \$200,000 | | 0 | 5000 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2005 Bond | \$380,000 | Renovation of the first floor of an historic building for DCA | |
| 2004 MHAA | \$32,500 | Facade of the historic building | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Dorchester Center for the Arts, Inc. | | 321 High Street Cambridge, Maryland 21613-1943 | |
| 20. Legislative District in Which Project is Located | | | 37B |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Hubert Wright | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-228-5450 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| PO 778 Cambridge, MD 21613-1943 | | | |
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| | | | |
| | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|--|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 8 | 11 | \$245,000 | \$450,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | no |
| C. Does the grantee intend to lease any portion of the property to others? | | | no |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Dorchester County | indefinite | indefinite | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 7500 | | |
| Space to Be Renovated GSF | 9700 | | |
| New GSF | 17,200 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | 3 story building, circa late 1800's, large addition 1935 | |

28. Comments: (Limit Length to Visible area)

Since moving to the first floor of the historic 321 High Street Building, DCA has become a vital anchor of downtown Cambridge and the Arts and Entertainment district. Plus, we are more accessible to the diverse populations that we serve. Our current site offers 7500 square feet of gallery and studio space. This has allowed us to increase programs, services and the number of visitors; to expand the types and numbers of exhibitions that we present; to add performing arts to our range of offerings; and to provide more gift shop space for the sale of works of arts by area artists. The addition of a performance hall and reception area will allow us to become a complete cultural center. Your support can help make this possible and would benefit more than just our organization. An investment in the arts helps drive economies and brings additional dollars into the community. A \$1.00 investment in the arts brings in an additional \$2.13 in income for the region through other goods and services. With this in mind, the Dorchester Center for the Arts can be classified as a "bell weather" business, which is defined as how our organization goes, so does the rest of the community. Support of our organization benefits the entire region.