

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr2392	sb0446	lr2394	hb0495	Hospice House	
3. Senate Bill Sponsors				House Bill Sponsors	
Middleton				Charles County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Charles County			\$500,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house.</p>					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Dixie Poe		301-934-1268		ceo@hospiceofcharlescounty.org	
Nancy Bowling		301-934-1268		finance@hospiceofcharlescounty.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Hospice of Charles County, Inc. is a non-profit community based organization that provides effective pain and symptom management to individuals diagnosed with a terminal illness, regardless of their ability to pay. Through the efforts of certified, skilled-care professionals and trained volunteers, we also provide emotional and spiritual support to sustain outstanding end-of-life care for patients and their caregivers.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The Charles County community is changing and Hospice of Charles County's capability to provide support must grow to meet the evolving landscape. In the next two decades, the number of Charles County residents over the age of 60 will triple and the number of terminal illnesses will likely double during that time (more than 7,000 by the year 2030).

One in five Hospice patients are better served receiving their end-of-life care in a freestanding Hospice House like the one planned by Hospice of Charles County. County residents who live alone, elderly couples that can't provide care for each other, families scattered across the country, and single parents with young children are the most in need of this service.

A six to ten bedroom Hospice House offers the comforts of home and provides 24/7 medical, spiritual, and psychological care to patients and their families. In addition, it completes the "continuum of care" within Charles County, relieving hospitals and medical centers of responsibilities which they are not designed to satisfy.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1
Design	\$150,000
Construction	\$1,600,000
Equipment	\$450,000
Total	\$2,200,001

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Grant 2008	\$100,000
State Grant 2009	\$250,000
State Grant 2010	\$500,000
Charles County Government (donation of 5 acres of land)	\$1
Corporate Contributions (including in-kind donations of products)	\$700,000
Private Grants	\$250,000
Individual Contributions	\$400,000
Total	\$2,200,001

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2008	10/1/2008	3/1/2010	Summer 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$855,759		245 patients (2009) 3,500 served by grief support	est. 400 patients est. 4,220 grief support
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2008	\$100,000	Acquisition, planning, design, construction, and capital equipping of a residential Hospice House in Charles Co.	
2009	\$250,000	Acquisition, planning, design, construction, and capital equipping of a residential Hospice House in Charles Co.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hospice of Charles County, Inc 105 LaGrange Avenue PO Box 1703 La Plata, MD 20646		Charles County Hospice House* 2505 Davis Road Waldorf, MD 20603 *Unable to receive mail at this address yet	
20. Legislative District in Which Project is Located			28
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	William Greer	Has An Appraisal Been Done?	Yes/No
Phone:	301.934.7988		Yes
Address:		If Yes, List Appraisal Dates and Value	
PO Box 1616 La Plata, MD 20646		March 4, 2009	\$575,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
27	36-38	\$2,293,898	\$2,600,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
County Commissioners of Charles County, Maryland	30 years	3 separate successive options to extend (5 years each)	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	18,000sq.ft.		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			n/a

28. Comments: (Limit Length to Visible area)

The Board of Directors for Hospice of Charles County approved the construction of a Hospice House on November 1, 2007.

A community-wide effort began to raise funds was launched as the economy plummeted in January of 2008. During this time, the campaign has refocused fund-raising efforts especially with local businesses to focus not only on cash gifts, but gifts of product and labor to build our house.

To date, plans have been developed, land has generously been leased to Hospice by the Commissioners of Charles County, Maryland, building permit has been received, and are moving forward to excavate the land.

Despite being the largest county in Southern Maryland, Charles County is playing "catch-up" in the effort to provide 24/7 care through a Hospice House. Hospice of Charles County continues to work aggressively to identify and secure the resources necessary to complete this project.