

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3216	sb0999	lr3213	hb1115	Hospice of Queen Anne's
3. Senate Bill Sponsors				House Bill Sponsors
Pipkin				Queen Anne's County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Queen Anne's County			\$40,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$40,000, the proceeds to be used as a grant to the Board of Directors of the Hospice of Queen Anne's, Inc. for the acquisition of land for the Hospice of Queen Anne's.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Heather Hall		443-262-4100	HHall@HospiceofQueenAnnes.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Hospice of Queen Anne's team serves individuals, families and the community by providing comprehensive, professional, compassionate end-of-life care and bereavement support.</p> <p>Our Vision – Hospice of Queen Anne's, a leading authority on end of life issues, provides the highest quality program for patients and families while maintaining a fiscally sound and progressive organization led by compassionate, committed, caring, and trustworthy professionals and volunteers.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

This bond bill would help pay for the land next to our current hospice center located at 255 Comet drive in Centreville, Maryland which we are purchasing with monies raised through our fund-raising efforts to construct an additional parking lot. We completed construction on our hospice center in January 2008 and the plans did not call for enough parking. Over the past two years it has been evident that we do not have enough parking to meet the needs of our many patients and their family and friends. Our center is a six room residential center where patients with a terminal illness live their remaining days. We also have a large conference room that we host community events and training for our volunteers, staff and community. The lack of parking is an issue every time we have an event both for the families and the participants of the event.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$350,000
Design	
Construction	
Equipment	
Total	\$350,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Hospice of Queen Anne's Fundraising efforts	\$310,000
State of Maryland Bond money	\$40,000
Total	\$350,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
03/01/2010	06/06/2010	06/01/2011	09/01/2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
310,000		162	180-200
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2004	150,000	Construction of Hospice residential building	
2008	40,000	Construction of Hospice Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hospice of Queen Anne's, inc. 255 Comet Drive Centreville, Maryland 21617			
20. Legislative District in Which Project is Located			District 1
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Heather A. Hall RN, MSN, CHPN	Has An Appraisal Been Done?	Yes/No
Phone:	443-262-4100		
Address:		If Yes, List Appraisal Dates and Value	
255 Comet Drive Centreville, Md. 21617 office			
207 Schooner Way Chester, Md. 21619 home			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
32	35	2.3 million	2.3 million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF		Raw land 1.41 AC for Parking Lot	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2011

28. Comments: (Limit Length to Visible area)