

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1300	sb0178	lr3226	hb1315	Collington Square Community Kitchen
3. Senate Bill Sponsors				House Bill Sponsors
McFadden				Glenn
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Trustees of the Episcopal Community Services of Maryland, Inc. for the construction of the Collington Square Community Kitchen.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jean Patterson Cushman, Executive Director		410-467-1264	NFenton@ecsm.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Episcopal Community Services of Maryland is a secular, non-profit organization serving the needs of impoverished people living in Baltimore City. The organization was founded as the Church Mission of Help in 1927. Today, ECSM operates three programs. The Ark Preschool is the only state-accredited preschool for homeless children in Baltimore City. The Club at Collington School is an after-school and summer program for youth 5-14 living in East Baltimore. The Club also operates community art classes and promotes family participation through dinners, field trips and volunteer opportunities. The Jericho reentry program provides workforce development activities to 400 ex-offenders a year. All of ECSM's programs collaborate with partners (nonprofits, hospitals, businesses, colleges, schools, and faith groups) to provide a full menu of supportive services to the children, youth, and adults in our programs. ECSM also has an extensive volunteer program. In 2009, 304 volunteers provided more than 10,000 hours of service time. Our funding stream includes federal and state grants, foundations, individuals, faith communities and businesses. The Ark is a United Way Impact Partner site.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Collington Community Kitchen will be a program of The Club at Collington Square. The community kitchen will serve as a community focal point, offering healthy eating and wellness programs, culinary job training, community and family events, and the expansion of a small community food bank. The community teaching kitchen will address the problems of lack of adequate access to healthy foods in East Baltimore, youth obesity and poor diets, job training for ex-offenders and emergency food needs. The need is urgent. Baltimore City has a higher rate of overweight students than the national average. In Baltimore, 13.5% of families with young children experienced food insecurity (“meaning they either routinely ran out of food or worried they wouldn't have enough to feed their families”), putting them at risk for malnutrition. “Obese and Malnourished” by Cyril O. Enwonwu, July 5, 2009, the Baltimore Sun. An estimate 125 people will be served each year.

The community kitchen, represents Phase 2 of construction and will be 1500 sq. feet. Phase I of the program was completed in Dec. 2009 with capital improvements totaling \$354,000 in private funds for the after-school program located at 2110 Mura Street, Collington Square.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	0
Construction	\$280,000
Equipment	\$90,000
Total	\$370,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland Bond Bill	\$100,000
Community Development Block Grant - pending	\$100,000
Non-State Funds: Faith Communities, Foundations, and Individuals	\$170,000
Total	\$370,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
completed	completed	July 2012	March 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
Phase I \$345,000 (completed) Community Kitchen - \$0		40	125
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
none			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Episcopal Community Services of Maryland 1014 W. 36th Street Baltimore, MD 21211		2110 Mura Street Baltimore, MD 21213	
20. Legislative District in Which Project is Located			45
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jeffrey Ayres	Has An Appraisal Been Done?	Yes/No
Phone:	410-494-6282		not applicable
Address:		If Yes, List Appraisal Dates and Value	
Venable, LLP 210 Pennsylvania Avenue Suite 500 Towson, MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2 ECSM employees; 2 AmeriCorps; 1 Ignatian	3 ECSM employees	\$103,000	\$160,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
not applicable			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
not applicable			
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	1500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2012 for new construction

28. Comments: (Limit Length to Visible area)

Episcopal Community Services of Maryland is a success organization, with a strong fundraising track record. We are confident in our ability to raise matching, non-state funds for this project. The recent completion of Phase I capital improvements totaling \$345,000 for the after-school site attests to ECSM's funding capacity.

Pilot data from a community teaching kitchen at Children's Hospital at Vanderbilt indicated a decrease in frequency of eating fried foods, actual use of cooking techniques presented in classes, and overall healthier eating habits. <http://www.vanderbiltchildrens.org/interior.php?mid=5258>.