

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr3509	sb1045	lr2944	hb1405	Dayspring Square
3. Senate Bill Sponsors				House Bill Sponsors
McFadden				Harrison
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of Dayspring Programs, Inc. for the construction and renovation of Dayspring Square.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Pamela Talabis, Ph.D.		410-563-3459	day1sp@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Dayspring Programs, Inc. was incorporated as a 501(c)(3) in 1997 to provide a continuum of housing and support services to strengthen sustained recovery and self-sufficiency of homeless families who must surmount the barrier of substance abuse. Through housing and Head Start programs, Dayspring assists parents to support, nurture and create a stable and supportive environment for their children. Dayspring is unique among programs by linking substance abuse treatment, housing and support services and maintaining a focus on the welfare and healthy development of the children. Dayspring has demonstrated the ability to help families meet goals and become self-sufficient. In 2009, 85% of individuals were either working, in school or enrolled in job training programs and 89% remained drug free. Every year about 5% of families leave the housing program as they purchase homes or are able to afford rental housing. Dayspring serves approximately 90 families a year in housing programs and 255 children in two Head Start programs.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The project will:

1) renovate an historic school (20,000 sf) to include:

- *8 supportive housing apartments
- *Dayspring offices
- *4 Head Start classrooms
- * multipurpose room for community use

2) construct a new (24,000 sf) building to include:

- *14 supportive housing apartments
- * Meeting space
- * Dayspring offices

The goals of the project are: to enhance the provision of services to children and their families; to enhance the long term well being of Dayspring through a permanent home; to consolidate existing Head Start classrooms; to contribute to the revitalization of the community; to provide new employment opportunities in construction, maintenance, and operation of the buildings.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$25,000
Design	\$500,000
Construction	\$7,675,000
Equipment	
Total	\$8,200,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Mortgage	\$2,700,000
Tax Credits	\$3,125,000
Grant Funding	\$2,175,000
State Bond Bill	\$200,000
Total	\$8,200,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/09	5/10	8/10	8/12
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
625,000		18 families in housing 30 Head Start children	22 families in housing 70 Head Start children
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Dayspring Programs, Inc. 1200 N. Collington Avenue Baltimore, Maryland 21213		1125 N.Patterson Park Avenue Baltimore, Maryland 21213	
20. Legislative District in Which Project is Located			45
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Keli Isaacson, Duane Morris LLP	Has An Appraisal Been Done?	Yes/No
Phone:	410-949-2900		Yes
Address:		If Yes, List Appraisal Dates and Value	
		10/09	350,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
60	65	3,800,000	3,870,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	20,000		
Space to Be Renovated GSF	20,000		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)