

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1548	sb0425	lr1737	hb0355	Dorchester Center For The Arts Performance Hall
3. Senate Bill Sponsors				House Bill Sponsors
Colburn				Dorchester County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Dorchester County			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors for the Dorchester Center for the Arts, Inc. for the design, construction, and capital equipping of the Dorchester Center for the Arts Performance Hall.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Mickey Love		410-228-7782	mml@dorchesterarts.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The purpose of the Dorchester Center for the Arts (DCA) is to enrich Maryland's Eastern Shore community through high quality, engaging programming in the visual, literary, musical, and performing arts. As the state designated County Arts Council for Dorchester, DCA provides access to the arts to all community members through extensive outreach and educational opportunities. DCA is a primary arts presenter for the region providing a wide range of events such the Showcase, the fine arts street festival, drama presentations, and concerts as well as activities such as arts and crafts classes and monthly gallery shows. 321 High Street, a restored historic building, provides the space to serve the growing needs of the region and is also a vital anchor for the Arts and Entertainment District in Cambridge. The center is greatly impacting the revitalization of downtown Cambridge.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Restoration and enclosure of a staircase providing additional means of egress; completion of the installation of the elevator; installation of a catering kitchen; upgrading of rest rooms; installation of flooring; ceiling installation; renovation of walls and doorways; for use as a performance hall and reception center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$100,000
Construction	\$1,000,000
Equipment	\$100,000
Total	\$1,200,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Maryland Heritage Areas Authority Matching Grant	\$100,000
The match for the MHAA	\$100,000
foundation grants, federal government support, individual donations, in-kind donations	\$1,000,000
Total	\$1,200,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
December, 2009	May 2010	July 2010	August 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$200,000		0	5000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005 Bond	\$380,000	Renovation of the first floor of an historic building for DCA	
2004 MHAA	\$32,500	Facade of the historic building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Dorchester Center for the Arts, Inc.		321 High Street Cambridge, Maryland 21613-1943	
20. Legislative District in Which Project is Located			37B
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Hubert Wright	Has An Appraisal Been Done?	Yes/No
Phone:	410-228-5450		No
Address:		If Yes, List Appraisal Dates and Value	
PO 778 Cambridge, MD 21613-1943			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	11	\$245,000	\$450,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Dorchester County	indefinite	indefinite	
26. Building Square Footage:			
Current Space GSF	7500		
Space to Be Renovated GSF	9700		
New GSF	17,200		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		3 story building, circa late 1800's, large addition 1935	

28. Comments: (Limit Length to Visible area)

Since moving to the first floor of the historic 321 High Street Building, DCA has become a vital anchor of downtown Cambridge and the Arts and Entertainment district. Plus, we are more accessible to the diverse populations that we serve. Our current site offers 7500 square feet of gallery and studio space. This has allowed us to increase programs, services and the number of visitors; to expand the types and numbers of exhibitions that we present; to add performing arts to our range of offerings; and to provide more gift shop space for the sale of works of arts by area artists. The addition of a performance hall and reception area will allow us to become a complete cultural center. Your support can help make this possible and would benefit more than just our organization. An investment in the arts helps drive economies and brings additional dollars into the community. A \$1.00 investment in the arts brings in an additional \$2.13 in income for the region through other goods and services. With this in mind, the Dorchester Center for the Arts can be classified as a "bell weather" business, which is defined as how our organization goes, so does the rest of the community. Support of our organization benefits the entire region.