## State of Maryland 2010 Bond Bill Fact Sheet

1. SenateHouseLR #Bill #LR #			Bill #	2. Name of Project					
lr2874	sb0595	lr2590	hb0507	Sheriff Road Village Center					
3. Senate	Bill Spons	ors		House Bill Sponsors					
Exum				Howard					
4. Jurisdi	ction (Coun	ty or Baltin	nore City)	5. Requested Amount					
Prince Ge	orge's Coun	ty		\$250,000					
6. Purpos	e of Bill								
Inc. for the planning and design of the Sheriff Road Village Center. <b>7. Matching Fund</b> Requirements:     Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.									
8. Special Provisions									
	storical Eas			X Non-Sectarian					
9. Contac	t Name and	l Title		Contact Phone	Email Address				
Alvin Nichols				202-241-2207	Alvin@NicholsCreativeDevelo pment.com				
<b>10. Description and Purpose of Grantee Organization</b> (Limit Length to Visible area) The grantee organization is "Love Affection & Compassion for Neighborhood Development									

The grantee organization is "Love Affection & Compassion for Neighborhood Development, Inc.", (LAC), a 501(c)3 community development corporation. LAC provides community and neighborhood development services within the Sheriff Road community, including: summer camps, seniors activities, health fairs, after school tutoring, food banks, and other community services.

## 11. Description and Purpose of Project (Limit Length to Visible area)

The Sheriff Road Village Center is comprehensive community development project that will serve as an anchor to one of the most challenging communities in Prince George's County and the state of Maryland. The proposed site of the development (5354 Sheriff Road) is a 2-acre tract of land situated in the heart of Prince George's County's oldest African American community, at the intersection of Sheriff and Addison Roads, in Chapel Oaks, Maryland. LAC has site control for the proposed development.

The Sheriff Road Village Center will meet the needs of one of the most underserved communities in Maryland. This neighborhood lies in the heart of the newly updated Prince George's County Subregion 4 Master Plan, which documents throughout conditions of high crime, high unemployment, low academic performance, inadequate public facilities, stagnant population growth, and virtually non-existent attraction of private investment and economic development.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

vanie is shown anaer Estimated Capital Costs.	
12. Estimated Capital Costs	
Acquisition	\$2,500,000
Design	\$700,000
Construction	\$7,500,000
Equipment	\$1,000,000
Tota	l \$11,700,000
13. Proposed Funding Sources – (List all funding sour	ces and amounts.)
Source	Amount
LAC Equity	\$1,000,000
Capital Campaign	\$3,000,000
Private Financing	\$3,700,000
State/Federal/Local Government Assistance	\$4,000,000
Tota	l \$11,700,000

14. Project Schedule											
Begin	Design	Complete Design			B	Begin Construction			Co	omplete Constru	ction
4/1	/10	10/30/10				6/1/11			10/30/12		
15. Total Private Funds and Pledges Raised			16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete						
\$1,000,000			5,000			10,000 (phase 1)					
18. Other State Capital Grants to Recipier				lecipien							
Legislat	Legislative Session Amou			Purpose							
19. Lega	l Name and	Address of	of Gra	ntee		Project Address (If Different)					
Love Affection & Compassion for Neighborhood Development, Inc. 5354 Sheriff Road Chapel Oaks, MD				SAME							
20. Legislative District in Which Project is					Lo	Located 24th					
U	l Status of	· · ·			one)						
Local Govt. For Profit				fit		Non Profit Federal					
			tivo	$\begin{array}{c c} X \\ \hline \end{array}$				cludes Real Property:			
Name:	22. Grantee Legal Representat			ive		Has An Appraisal		s Rea	Yes/No		
	Shelore W					Been Done?					
Phone: Address	Phone: 301-341-5577			If Yes, List Appraisal Dates and Value					0		
1450 Mercantile Lane, Suite 155					If it's, list Appraisar Datts and Value						
Largo, MD 20774											

24. Impact of Project	on Staffing and Operation	ating Cost at Project	Site			
Current # of Employees	Projected # of Employees	Current Operati Budget	ng	Projec	cted Operating Budget	
11 (RIMS - Service Provider)	100 (Service Providers)	\$20,000 (LAC)			TBD	
25. Ownership of Pro	perty (Info Requested	by Treasurer's Office	for b	ond issuan	ce purposes)	
A. Will the grantee ov	·- /		mpro	ved?	own	
B. If owned, does the	° -	•			no	
C. Does the grantee in	• 1				yes	
D. If property is owned	ed by grantee and any	space is to be leased	i, pro	Cost	e	
Le	ssee	Terms of Lease		vered by Lease	Square Footage Leased	
To Be Determined - De commencing 4/1/10. Le	0 1 5					
E. If property is lease	d by grantee – Provid	le the following:				
	of Leaser	Length of Lease	Options to Renew			
26. Building Square H	antage.					
Current Space GSF	ootage.				19,000	
Space to Be Renovated	dGSF				17,000	
New GSF					50,000	
27. Year of Construct Renovation, Restorati	-	Proposed for				

## 28. Comments: (Limit Length to Visible area)

Love Affection & Compassion for Neighborhood Development, Inc. (LAC) has delivered community services in Prince George's County since 2000, from its base location at 5354 Sheriff Road, the site of the Sheriff Road Village Center community development initiative.

LAC has a particular interest in services to children, teenagers and senior citizens, and currently provides a range of ongoing outreach and enrichment activities at its Sheriff Road location, including:

- After School Academic Support Programs
- Physical Fitness and Conditioning
- Healthy Eating and Lifestyle Habits Counseling and Referral Services
- Drug Counseling and Intervention Activities
- Summer, Weekend and After School Camps and Activities
- Behavioral Therapy for Children
- Senior Citizens Health Fairs, as well as Outreach, Counseling and Referral services

The "Sheriff Road Village Center" has generated growing community support.

 The Prince George's Planning Commission is very supportive of the project, and has approved modifications to the Master Plan that significantly enhance the development flexibility of the site.
The Neighborhood Design Center has embraced the project and has made available pro bono architectural prepare the initial architectural designs for the project.

3) Innovative Study Techniques, a Prince George's County based learning center has joined the initiative as the Academic Excellence Learning Center Partner

4) Discussions are underway with health care providers as potential partners and tenants in the retail component of the site

5) The grantee / sponsor of the project has site control.

6) Proper zoning is in place to support the development

7) No displacement of community residents or businesses is required to develop the project

8) The property is located in priority Local, State and Federal development zones, based upon economic activity levels within the community.