

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr3578	sb1105	lr2954	hb1212	HopeWell Cancer Support Facility
3. Senate Bill Sponsors				House Bill Sponsors
Zirkin				Stein
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Lily Burke		410-832-2719	LBurke@Hopewellcancersupport.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>HopeWell is proud to be recognized and respected as the only independent, free-standing, comprehensive center of oncology support in the greater Baltimore region. Founded 17 years ago, HopeWell's mission is to create a community for all people with cancer, their families and friends that encourages an exchange of information, the development of a support system and the presence of hope.</p> <p>All of our programs take place in a warm and welcoming old farmhouse on an 8-acre refuge in Baltimore County that is easily accessible from the city and surrounding areas.</p> <p>At HopeWell Cancer Support our experience has shown that there is a path through every cancer diagnosis, and, for many, it takes more than medicine to navigate this path. HopeWell provides a broad spectrum of support groups, educational seminars, exercise classes and social activities at no charge to the participant.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Since 1992, HopeWell has had over 87,000 visits from some 7,500 individuals. In 2009 alone, we served 1,000 people for a total of 8,000 visits. Our participant levels have grown 20% each year for the last 3 years which is gratifying evidence of our value to the community. We have successfully completed phase 1 of our program expansion plans that focused on the construction of “The Barn” to serve more individuals and families. Now we are poised for phase 2 to strengthen the infrastructure to carry HopeWell into the future. The main house does not have adequate office space for the additional staff that we need to hire. More importantly, the house is beginning to show its age – the structure is in serious need of repairs both the interior and exterior. We have a plan on how to upgrade and renovate to maximize space for programmatic and staffing needs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$139,985
Construction	\$2,138,002
Equipment	\$375,000
Total	\$2,652,987

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Individual Contributions	\$1,297,987
Foundation Grants	\$750,000
Corporate Gifts or Grants	\$105,000
Requested 2010 State Grant	\$500,000
Total	\$2,652,987

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/10	12/31/10	1/1/11	12/31/11
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$550,000 - Phase 2		1,000	1,300
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2001	\$500,000	Acquisition of Property	
2007	\$100,000	Facility Expansion	
2009	\$250,000	Facility Expansion	
19. Legal Name and Address of Grantee		Project Address (If Different)	
HopeWell Cancer Support 10628 Falls Road Lutherville, MD 21093			
20. Legislative District in Which Project is Located			11th District
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael Lower	Has An Appraisal Been Done?	Yes/No
Phone:	410-435-8111		No
Address:		If Yes, List Appraisal Dates and Value	
4502 Schenley Road Baltimore, MD 21210			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5 plus 7 FTE	6 plus 9 FTE	\$864,000	\$1,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3,500		
Space to Be Renovated GSF	3,500		
New GSF	7,500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1908

28. Comments: (Limit Length to Visible area)