

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3218	sb0997	lr3050	hb1116	Queen Anne's County YMCA
3. Senate Bill Sponsors				House Bill Sponsors
Pipkin				Queen Anne's County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Queen Anne's County			\$3,000,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$3,000,000, the proceeds to be used as a grant to the Board of County Commissioners of Queen Anne's County for the design and construction of the Queen Anne's County YMCA.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Gregg Todd		410-758-4098	gtodd@qac.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
Queen Anne's County Government is a local Government.				

11. Description and Purpose of Project (Limit Length to Visible area)

The QAC YMCA will provide much needed recreational, social, and educational activities for the citizens of QAC. The project will consist of pools, both warm water and lap, fitness and wellness programs, and community outreach / educational programs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,000,000
Design	\$300,000
Construction	\$5,000,000
Equipment	\$500,000
Total	\$6,800,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Queen Anne's County	\$1,800,000
Private Fund Raising	\$2,000,000
State Bonds	\$3,000,000
Total	\$6,800,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
October 2010	May 2011	June 2011	January 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0 - Private / QAC - 1,000,000		0	3,200 Households
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2001	350,000	Purchase of Historical Christ Church	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Queen Anne's County Commissioners 107 N. Liberty Street Centreville, Maryland 21617		Ruthsburg Road Centreville, Maryland 21617	
20. Legislative District in Which Project is Located			36
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Pat Thompson	Has An Appraisal Been Done?	Yes/No
Phone:	410-643-4000		Yes \ Land
Address:		If Yes, List Appraisal Dates and Value	
Foster, Braden & Thompson, LLP 102 East Main Street Suite 203 Stevensville, Maryland 21666		August 2009	\$1,500,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	27-35	0	2,500,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
YMCA of Queen Anne's County	unknown		50,000
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	50,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2011-2013	

28. Comments: (Limit Length to Visible area)

The Queen Anne's County YMCA will provide much needed recreational and social activities for the citizens of Queen Anne's County. The only public indoor pool currently in the county is the pool at Chesapeake College, and it is scheduled to be closed by 2013.

The location of this facility; across from the Queen Anne's County High School, Centreville Middle School and Kennard Elementary School, will provide excellent access to students for after school activities.

A recent feasibility study indicated that over 3,200 households in the county, which is one-third of county households, will utilize the Queen Anne's County YMCA.