

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2853	sb0736	lr3398	hb1196	Dorset Road Reconstruction
3. Senate Bill Sponsors				House Bill Sponsors
Rosapepe				Frush
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$1,440,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$1,440,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Laurel for the planning, design, construction, repair, and reconstruction of Dorset Road.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Louanne Crook		301-725-5300 (ext. 124)	lcrook@laurel.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				

11. Description and Purpose of Project (Limit Length to Visible area)

Dorset Road serves as a collector road for several single-family, medium-density, and high density residential neighborhoods. It also provides the only access to Scotchtown Hill public elementary school. Dorset Road crosses over two unique tributaries that feed into the Patuxent River. At one tributary location, the underground stormwater infrastructure has degraded to the point where heavy vehicles (including school busses) have been prohibited. The roadway surface condition is deteriorating with deep base patching needed at several locations. The portion of the roadway that connects high-density housing to the school and to the community pool has no sidewalk. The roadway width and necessary driver sight distance at this location are well below County and State standards. The Project will mitigate these issues by providing sidewalk, curb and gutter, new underground stormwater facilities and a fully rebuilt/realigned roadway that is safe for all transportation modes.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,000,000
Design	\$140,000
Construction	\$1,300,000
Equipment	
Total	\$2,440,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Brookmill Condominiums (contribute road & R/W)	\$1,000,000
2010 Bond Bill	\$1,440,000
Total	\$2,440,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/30/2010	1/30/2011	4/15/2011	4/15/12
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$1,000,000 Road & R/W		2000	2000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
	None		
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Mayor and City Council of Laurel 8103 Sandy Spring Road Laurel, Maryland 20707		Dorset Road Laurel, Maryland 20707 (all info sent to Grantee address)	
20. Legislative District in Which Project is Located			21st
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Paul W. McCullagh Director Public Works	Has An Appraisal Been Done?	Yes/No
Phone:	301-725-0088 ext 206		No
Address:		If Yes, List Appraisal Dates and Value	
Public Works Department 305 First Street Laurel, MD 20707			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

Dorset Road is a local collector road that serves neighborhoods with single-family, medium-density, and high density residential housing. Scotchtown Hill public elementary school fronts Dorset Road, servicing children in these, and other, nearby neighborhoods. Dorset Road also crosses over two tributaries that feed into the Patuxent River. The northern end of the road consists of single family housing and has sidewalk on both sides of the travelway. The middle portion of the roadway is surrounded by townhouse developments and contains Scotchtown Hills Elementary School. These two portions of the road are in need of roadway patching and resurfacing, in addition to upgrading of sidewalk ramps to comply with ADA regulations. The southern portion of Dorset Road adjacent to the Brookmill Condominiums (currently owned by Brookmill Condominiums pending transfer to the City of Laurel, MD) narrows to 20 feet, with crumbling pavement at the periphery, no paved shoulders, sidewalk or curb and gutter.

As a result of the deteriorating road condition, residents with low to moderate incomes that live in the more-affordable condominiums at the southern end of Dorset Road, have to walk in the street in order to get to the community pool and to the public elementary school. This southern portion of Dorset Road also contains failing dual 8-foot stormwater pipes to carry run-off underneath the roadway. Because the pipes have lost all structural integrity, school buses can not use this direct route to the Scotchtown Hill Elementary school. This project involves a full re-surfacing along the entire length of Dorset Road, with select deep-patching and repairing of failed roadway, replacing the failed drainage pipes construction of new sidewalk curbs and gutter where needed including new ADA compliant ramps.

The new sidewalk will insure that condominium residents have safe grade-separated passage to the community pool and to the school. The rusted-out steel stormwater pipes and surrounding unsuitable material will be replaced with new non-corrodible concrete pipes to carry the stormwater under Dorset Road. The new concrete pipes and proper backfill will also restore the roadway's original structural integrity, allowing school buses to utilize the entire length of Dorset Road. The improvements are currently in the planning stage. Engineering will be needed to survey the new locations and elevations at the expanded/realigned portion of the roadway, as well as for design of the supports for the new stormwater pipes. In addition to the new drainage pipes, capital costs will include new asphalt surfacing, concrete sidewalks and ADA ramps, concrete curb and gutter, and any deep-base patching needed for the roadway. It is estimated that the total cost for this project, including engineering, will be \$1,44 million.

Item 24 above left blank since no staff persons are dedicated to this Project. Existing staff will manage Project when funded.