

# State of Maryland

## 2010 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr0504	sb0136			United States Colored Troops Memorial Monument	
3. Senate Bill Sponsors				House Bill Sponsors	
Dyson					
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
St. Mary's County			\$250,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Unified Committee for Afro-American Contributions, Inc. for the acquisition, planning, design, construction, and capital equipping of the United States Colored Troops Memorial Monument.</p>					
7. Matching Fund					
Requirements:  Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Elfreda Mathis		301-994-0766		LWalthour@md.metrocast.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Unified Committee for Afro-American Contributions (UCAC) is a 501(c)(3) non-profit organization incorporated in the State of Maryland in 1995. UCAC's mission is to increase understanding of and to foster African American contributions to the history and development of St. Mary's County. UCAC is responsible for designing and constructing the African American Monument of St. Mary's County. This monument is in honor of African American individuals and organizations that have made contributions and continue to contribute in significant ways to the history and development of St. Mary's County. UCAC has a varied outreach program including gathering, sharing, and publishing oral histories; displaying exhibits, holding lectures, seminars, and workshops; and promoting events in pursuit of our mission. We have published a book entitled, In Relentless Pursuit of an Education, and we take the leadership in organizing and implementing the annual Juneteenth celebration- an event created and launched by UCAC in June, 2004 to celebrate emancipation from slavery in the United States.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

The Unified Committee for Afro-American Contributions (UCAC) Monument Committee has initiated an historical project to educate the citizenry and preserve local, state and national history by erecting a memorial monument to honor United States Colored Troops (USCT) . It will recognize USCT Congressional Medal of Honor recipients and all Union soldiers and sailors from St. Mary’s County who served during the Civil War. UCAC is working in partnership with the Sons of Union Veterans of the Civil War (SUVCW). Together we will bring the lives of these American heroes to the attention of the public, so that their sacrifices will never be forgotten.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$16,325
<b>Design</b>	\$8,000
<b>Construction</b>	\$110,360
<b>Equipment</b>	\$20,000
<b>Total</b>	\$154,685

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Individual Contributions	\$31,800
Organizational sponsorships	\$79,300
Grants and fundraising events	\$43,585
<b>Total</b>	\$154,685

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
1 January 2010	1 September 2010	20 September 2010	
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
S23,000		\$15,000	29,00- local visitors 9500-out of county visitors
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Unified Committee for Afro-American Contributions P.O. Box 1457 Lexington Park, Maryland 20653		John G. Lancaster Park Willows Road Lexington Park, Maryland 20653	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	St. Mary's County Parks & Recreation Department	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>			Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
John G. Lancaster Park Willows Rd. Lexington Park, MD		November 2009	\$137,350.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	0	N/A	Self-Sustaining
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			No
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			N/A
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			N/A
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	2500		
<b>Space to Be Renovated GSF</b>	2500		
<b>New GSF</b>	5000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			2010

**28. Comments: (Limit Length to Visible area)**

The following In-kind donations were received through Parks and Recreations and have been or are scheduled and funded for installation.

The site will include:

Public rest rooms- (600 S/F) estimated costs \$80,000

\*Walkways to site- 3000 S/F - 3181.00

Support site Picnic Pavilion (1200S/F)- estimated cost \$45,000.00

\*Support Museum Building- estimate - 80,000.00 (County funding)

\*Surrounding Landscaping material- \$1,500.00

\*Surrounding Site Design cost- \$2,500.00

Total Monument support site preparation cost-\$9,850.00

Note

\* Installed as of this date: January 5, 2010

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