

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0890	sb0486	lr3346	hb1057	Rural Heritage Transportation Museum
3. Senate Bill Sponsors				House Bill Sponsors
Munson				Washington County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Washington County				\$75,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$75,000, the proceeds to be used as a grant to the Board of Directors of the Washington County Agricultural Education Center, Inc. for the construction and capital equipping of the Rural Heritage Transportation Museum.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jim Sterling		240-313-2704	JSterlin@washco-md.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Washington County Agricultural Education center Board of Directors is made up of nine members that are appointed by the Washington County Board of Commissioners from various Agricultural organizations within the county. Their mission is to assist/advise with the development of the facility; to assist with providing funding for the development and operation of the facility; to promote agricultural pursuits in the County; to promote educational and recreational programs and activities which involve youth, the agricultural industry and the general public and to educate the community on the Rural Heritage of the County. The Board of Directors also are responsible for the oversight of the Washington County Rural Heritage Museum and Village along with their respective volunteer boards. The Mission of the Rural Heritage Museum and Village is to preserve the past, educate and stimulate public awareness of rural life in Washington County through 1940. Currently there are 288 volunteer members involved with the Museum and Village.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The project consist of planning, design and construction of a 60 x 120 foot, 7,200 square foot enclosed pole type barn building. The building will house donated and loaned items depicting the various modes of rural transportation in Washington County and the surrounding area prior to 1940. The property is currently developed as the Washington County Agricultural Education Center which also houses/includes the Washington County Rural Heritage Museum and Village which is also a part of the Washington County Parks system. Site improvements to date include four multi-purpose barns, two pavilions, bleachers, horse show arena, Kennel Club building, enclosed multi-purpose building, milking parlor, storage buildings, two 7,200 sf. museum buildings, circa 1800 Log Church, 1800 Log Doctors Office, 1800's log house, 1800 log farm house and various out buildings from a farmstead in this period.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$1,500
Construction	\$350,000
Equipment	\$25,000
Total	\$376,500

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2006 State Matching Grant	\$100,000
Matching Donations 2006 State Grant	\$100,000
Proposed 2010 State Matching Grant	\$75,000
Matching Donations Proposed 2010 State Grant	\$75,000
Proposed 2010 Gaming Grant/General Fund Monies	\$26,500
Total	\$376,500

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
June 1, 2007	January 15, 2008	April 2011	August 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$125,000 to date		50,000	58,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1995	\$350,000	Matching grant for the construction of the Rural Heritage Museum	
2000	\$75,000	Matching grant for the construction of the Rural Heritage Museum Building #2	
2006	\$100,000	Matching grant for the construction of the Rural Heritage Transportation Museum Building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Washington County Agricultural Education Center Inc. 7313 Sharpsburg Pike Boonsboro, MD 21713			
20. Legislative District in Which Project is Located			2-B
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Martirano, County Attorney	Has An Appraisal Been Done?	Yes/No
Phone:	240-313-2230		NO
Address:		If Yes, List Appraisal Dates and Value	
100 West Washington Street Hagerstown MD. 21740			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	2	125,000	128,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
State of Maryland; University System of MD; University of Maryland, College Park	30 years, 1994 thru 2024	2 times for 25 years each	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	7,200sf		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			n/a

28. Comments: (Limit Length to Visible area)