

# State of Maryland

## 2010 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr2532	sb0587	lr2533	hb0477	Montgomery Village Martin Roy Park Pavilion
3. Senate Bill Sponsors				House Bill Sponsors
King				Barkley
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$30,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$30,000, the proceeds to be used as a grant to the Board of Directors of the Montgomery Village Foundation, Inc. for the design and construction of the Montgomery Village Martin Roy Park Pavilion.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Peggy Mark		301-948-0110 (ext. 337)	pmark@mvf.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Montgomery Village Foundation (MVF) is a nonprofit corporation, 501(c)(4), with the primary mission to promote the health, safety, and welfare of over 40,000 residents of Montgomery Village through a wide array of public services. MVF is governed by an elected, nine-member volunteer Board of Directors, all of whom have a commitment to preserving the value, integrity and general sense of community in Montgomery Village. The Board works closely with the executive vice president, who is the chief operating officer of the corporation and is responsible for the day-to-day operations of the Foundation, handling long range planning, investigating capital improvements as well as new revenue sources and overseeing budget development. There are eight departments with a total of approximately 64 full-time and 250 temporary staff who comprise the Foundation's operations. The operating costs are funded from a variety of sources, including general and designated user assessments, user fees and a variety of miscellaneous income. The assessment rates and annual operating budget are determined by the Board of Directors.</p>				



14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/2011	3/2011	5/2011	6/2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		3000	4200
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	\$80,000	Lake Whetstone Dock and Boathouse Renovation	
2006/ amended 2007	\$25,000	Design/Engineering Services for the of Lake Whetstone Dock and Boathouse Renovation	
2005	\$100,000	Upgrades to historic natural amphitheater	
2004	\$50,000	Improvements to South Valley Park Recreation Area	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Montgomery Village Foundation, Inc. 10120 Apple Ridge Road Montgomery Village, MD 20886			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	John F. McCabe, Jr.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-279-9500		N/A
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
200-A Monroe Street, Suite 300 Rockville, MD 20850			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	0		Less than \$1,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			

**28. Comments: (Limit Length to Visible area)**

This project has been requested by the Board of Directors of the Eastgate Homes Corporation which is the local home owners association for this area where the park is located. The intent to request the project funding was announced in the Village News and by letter to adjacent property owners who were invited to address their Board with concerns. No residents attended their meeting to discuss the project.

Montgomery Village Foundation commissioned a Long Range Facility Planning Committee which has recently completed their evaluation of future facilities to be considered for the community based on several criteria. The committee identified the addition of picnic pavilions to the parks as a high priority.