

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr2817	sb0426	lr1738	hb0737	Dorchester County Family YMCA	
3. Senate Bill Sponsors				House Bill Sponsors	
Colburn				Dorchester County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Dorchester County			\$250,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dorchester County Family YMCA.</p>					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Andrew Pasden		410-228-4205		ajpasden@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>We are a charitable organization dedicated to building strong kids, families and communities. We put core values and principles into practice through programs that build a healthy spirit, mind and body. Our programs and services are offered to all, regardless of sex, race, creed or socio-economic status. We give financial assistance to persons unable to pay for programs or services. The core values of Respect, Honesty, Responsibility, and Caring permeate all activities. These values cannot be taught too early, nor should they ever be forgotten. We stress the importance of fitness and living a healthy lifestyle. We create a family philosophy that eating healthy and maintaining an active routine are important components to preventing future chronic illness. In programs like day camp, after school fun club, karate, dance and sports leagues, children learn creativity, positive social skills, discipline and respect while having fun. Our indoor pool is the only such facility in the County open to the public. Every disabled child in public school who is healthy enough, has access to our pool. All 3rd graders are taught water safety. Water exercise classes combine fitness and socialization for seniors & we are home for the high school swim team</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

We have been working diligently on this project since 2005, when our Board of Directors were faced with a crucial decision. Our facility, except for the pool, was in deplorable condition. Due to failing infrastructure, ceilings, and support beams, serious environmental issues and other safety-related problems, nearly half the facility was unusable. We had to take immediate action to renovate, or close the YMCA that had been a vital part of our County since 1986. In 2009, we served about 24% of the County's total population, and 40% of those under 17 years old.

Our facility was, for 50 years Cambridge High School. The County abandoned it in 1977 and it remained vacant until the YMCA leased it in 1985. Ownership was conveyed to the YMCA in 1990. The extended periods of neglect extracted a costly toll. The outdated infrastructure and inefficient energy systems have exhausted any excess funds we could have used for improvements.

A creative renovation plan was initiated in October 2005. It uses the current floor plan, re-purposing and reclaiming otherwise unusable areas. Some new construction is needed to incorporate older sections into a safe and workable configuration. It is vital that work be completed in phases so as not to disrupt the delivery of services. SEE #28 FOR WORK COMPLETED & PLANNED.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$100,000
Construction	\$700,000
Equipment	\$200,000
Total	\$1,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested 2010 State Bond Bill Grants (House & Senate)	\$500,000
Private Fund Raising from Individuals & Corporations	\$300,000
Foundation Grants	\$125,000
In-kind Contributions of Time & Materials	\$75,000
Total	\$1,000,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
September 2005	March 2011	October 2005	December 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$740,000		7,500	10,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1996 & 1997	\$150,000 & \$350,000	add to and renovate existing building for new pool & build & equip handicapped accessible pool & other purposes	
2004	\$10,000	repair section of roof	
2006 & 2007	\$250,000 & \$200,000	planning, design, construction, repair, reconstruction, and capital equipping of facility	
2008	\$25,000	planning, design, construction, repair, reconstruction, and capital equipping of facility	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Dorchester County Family YMCA, Inc. 201 Talbot Avenue Cambridge, MD 21613		Same	
20. Legislative District in Which Project is Located			37
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael LeMire Miles & Stockbridge	Has An Appraisal Been Done?	Yes/No
Phone:	410-228-4545		Yes
Address:		If Yes, List Appraisal Dates and Value	
201 Talbot Avenue Cambridge, MD 21613		January 2008	\$2,450,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
110	135	\$985,000	\$1,500,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	34,000		
Space to Be Renovated GSF	27,500		
New GSF	5,700		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		Building erected in 1920's with additions in 1954 & 1962	

28. Comments: (Limit Length to Visible area)

Many influential citizens have volunteered countless hours diligently serving on several active committees to save our YMCA and to ensure it can best serve the people of Dorchester County. This project, now 5 years old, has continuously received the wholehearted support of our City and County Government officials. On actual renovation and construction to date, we have spent about \$925,000 and received over \$200,000 in donated time and materials.

WORK COMPLETED TO DATE:

As of December 31, 2009, without interrupting our programs and services, we have:

- removed significant amounts of asbestos and other hazardous materials.
- corrected serious mold issues.
- repaired and resurfaced 39,500 square feet of roof.
- replaced several failing support beams.
- renovated and refurbished the lobby and reception areas and the facility's main corridor.
- renovated and equipped a "Kid Zone" to provide watch services for young children.
- constructed, equipped and fenced an outdoor playground.
- installed a new boiler for the pool and other areas.
- renovated all three of our locker rooms.
- renovated formerly unusable space into weight and strength room.
- replaced about 1/3 of the flooring and all the lighting in the gymnasium opening it to full use.
- installed 6 new adjustable height glass basketball backboards allowing us to have several youth basketball leagues for the first time in many years.
- reclaimed our athletic fields for youth soccer and flag football, as well as, summer day camp use.
- installed HV/AC in the pool area, locker rooms, fitness, weight and strength rooms.
- repaired or replaced infrastructure in about 1/2 of the facility.
- replaced worn out cardiovascular, strength and youth sports-related equipment.

TO FINISH, WE NEED TO:

- finish renovating the old High School gymnasium by providing proper ventilation, installing new windows, fixing the walls, refinishing the floors, and reclaiming the stage for youth theater and other community-related productions.
 - renovate and equip unusable areas for a Youth Activity Zone for children 9-14, Karate and Ballet rooms, and Wellness and Fitness rooms.
 - repair or replace, as needed, the infrastructure in the remaining areas of the facility.
 - construct a racquetball shell to house the movable racquetball courts that were donated to us.
 - construct a multi-purpose room for community education and other purposes.
 - renovate or construct areas for public rest rooms and equip them (currently our only rest rooms are located inside the various locker rooms).
 - relocate the main entrance and redesign currently inefficient pedestrian flow through the facility.

The Dorchester County Family YMCA is proud of its legacy of positively impacting lives. By creatively re-purposing an old school facility, we are retaining its community-related significance while modernly equipping it to meet the challenges in our rapidly changing community.