

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr3516	sb1070	lr2768	hb1227	Linwood Center
3. Senate Bill Sponsors			House Bill Sponsors	
Robey			Guzzone	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Bill Moss			guy.guzzone@house.state.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>In operation since 1955, Linwood Center, Inc., a non-profit organization, provides school and residential services for children with autism and supported employment and community-based residential services for adults with autism.</p> <p>Linwood is one of the very few autism-specific programs in the US and one of only two programs in the State of Maryland that provides combined educational and residential programs under one “service umbrella.” These programs are (a) MSDE approved, (b) Autism Waiver approved, (c) DHR licensed (children’s services), and (d) DDA licensed (adult services).</p> <p>Linwood is one of only two programs in the State of Maryland and the only program in the greater Baltimore area that provides a full range of autism-specific “lifespan services,” providing program continuity from childhood into adulthood. Students from jurisdictions throughout the state succeed in Linwood's school program and transition to become working adults, supported in Linwood owned and operated community-based residences and work sites.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

This project entails building a 35,000 square foot new school facility adjacent to our current historic building. The new school will allow Linwood to provide education and vocational training to a larger segment of the exploding population of children with autism who live in Maryland. One in 110 children will be diagnosed with autism this year. Currently, Linwood's capacity cannot meet the demands of this population due to the severe space limitations the current facility presents.

Linwood has an extensive and successful history of providing services to the most seriously challenged children in the State of Maryland with this disability.

The completion of this project will provide the resources Linwood needs to continue to serve the special needs of these students from the surrounding counties in the State of Maryland.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$768,000
Construction	\$4,517,000
Equipment	\$832,000
Total	\$6,117,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Industrial Revenue Bond	\$1,500,000
Stocks and Bonds	\$33,000
Market Value of 4.19 acre Linwood Campus	\$2,450,000
Donor pledges	\$270,000
Board of Directors and Staff donations and pledges	\$25,000
Leaders of MD organized capital campaign, kick-off 4/20/10	\$1,189,000
2009 Bond Bill	\$150,000
2010 Bond Bill (if granted)	\$500,000
Total	\$6,117,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
November, 2009	February, 2010	October, 2010	November, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$295,000		25	50+
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1991	\$93,716	Dining Room	
1994	\$20,250	(Governor's Budget) Planning and renovation of existing building	
1997	\$260,250	Dormitory	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Linwood Center, Inc. 3421 Martha Bush Drive Ellicott City, Maryland 21043			
20. Legislative District in Which Project is Located			9A
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ronald Hogg	Has An Appraisal Been Done?	Yes/No
Phone:	410-750-2401		Yes
Address:		If Yes, List Appraisal Dates and Value	
4102 Hogg Ct. Ellicott City, MD 21043		November 2009	\$2,450,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
170	200	\$6,738,551	\$7,068,622
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	35,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)