

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr3120	hb1437	Capitol Heights Green Initiative	
3. Senate Bill Sponsors				House Bill Sponsors	
				Vaughn	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Prince George's County			\$200,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Mayor and Town Council of the Town of Capitol Heights for the planning, design, construction, repair, renovation, reconstruction, and capital equipping, including energy audits, of homes in the Capitol Heights Green Initiative Program.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Darrell Miller, Mayor				dmiller@capitolheightsmd.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Municipality, The Town of Capitol Heights -- purpose to provide public services.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Clean Energy Capitol Heights program is a pilot program in Capitol Heights Green Initiative the that will help up to a minimum of 25-50 qualified homes to receive energy audits and install energy efficiency upgrades in loans or grant funds.

The pilot program would offer homeowners that qualify access to grants or to low-cost financing for energy efficiency home improvements, like new insulation or the installation of a high efficiency furnace, water heater, energy star appliances or solar products to name a few. To help decide which upgrades and financing options make sense, participants will receive the assistance of a qualified Energy Auditor/Advocate throughout the process.

Twenty five to Fifty homes will be selected to participate thru a process from a Green Initiative Committee in the early phase of this pilot, which will began in summer of 2010. Homes in the Clean Energy Capitol Heights program must be owner-occupied and located inside the town of Capitol Heights.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$40,000
Construction	\$80,000
Equipment	\$280,000
Total	\$400,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Town of Capitol Heights Funding	\$50,000
Community Development Block Grant Funding	\$150,000
State Bond Funding	\$200,000
Total	\$400,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/10			10/1/11
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		4130	4150
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	100000	design planning and construction of a municipal building 60% use	
2009	150000	acquisition, design, planning and a municipal building (2008 bill needed a technical language change) 100% used	
2008	150000	acquisition, design, planning and construction of a municipal building 100% used	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Town of Capitol Heights One Capitol Heights Blvd. Capitol Heights, Maryland 20743			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	FREDERICK C. SUSSMAN	Has An Appraisal Been Done?	Yes/No
Phone:	410-268-6600 (x 3407)		
Address:		If Yes, List Appraisal Dates and Value	
125 West Street , Fourth Floor P.O. Box 2289 Annapolis, MD 21404			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)