

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3542	sb1080	lr3550	hb1487	The Women's Veteran's Center
3. Senate Bill Sponsors				House Bill Sponsors
Jones				Haynes
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of A Step Forward, Inc. for the acquisition, renovation, and reconstruction of the Women's Veteran's Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Lela Campbell		410-462-6001	astepforward2002@yahoo.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>A Step Forward Incorporated is a non-profit organization that provides supportive housing and wrap around services in a safe and secure environment that is conducive to recovery from substance abuse and other life threatening issues, such as financial deprivation, illiteracy, homelessness, joblessness, mental health issues, and lack of family unification. Structured to meet the needs of a continuously changing community; our goal is to return to the community a self-sufficient, productive individual who has hope and a future. A Step Forward, Inc. seeks to set the standard for wholistic - based programs that guide its participants in developing the skills needed to make choices that result in positive, healthy, and productive life styles.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Women’s Veteran Center Project will offer safe housing and support services for up to sixteen (16) women and children needing “bridge” support services to realize healthy and productive lifestyles. The project’s facilities will offer double occupancy bedrooms with shared baths, and common areas that include a living room, and kitchen. Supportive services will provide program participants with resources to address alcohol, drug, and nicotine addiction, HIV/AIDS issues, mental health issues, financial deprivation, illiteracy, hopelessness, joblessness, and the lack of family unification. Also included in the range of support services to be available to program participants are case management and referral services to address parenting skills, budget management, relapse prevention, employment readiness and coaching, computer literacy, and instruction.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$48,000
Design	\$50,000
Construction	\$377,000
Equipment	
Total	\$475,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Community Capital of Maryland	\$275,000
Maryland Bond Bill	\$200,000
Total	\$475,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/20/10	7/20/10	9/20/10	3/20/11
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$275,000		0	36
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
A Step Forward, Incorporated 800 N. Fulton Avenue Baltimore, Maryland 21217		1838 W. Lanvale Street Baltimore, Maryland 21217	
20. Legislative District in Which Project is Located			44th
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
		6/22/08	\$24,000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	11	0	TBA
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	4030		
Space to Be Renovated GSF	2030		
New GSF	4030		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1900

28. Comments: (Limit Length to Visible area)

Currently the project anticipates \$15,000.00 in in-kind services. At this time approximately \$275,000 has been pledged. Funding for the project will provide temporary employment opportunities for community residents, local contractors, and their employees. Once the project is completed, there will be opportunities for community residents to be associated with the center as volunteers.