

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1940	sb0267	lr1704	hb0117	Camp Brighton Woods
3. Senate Bill Sponsors				House Bill Sponsors
Kramer				Kaiser
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$350,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$350,000, the proceeds to be used as a grant to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the construction, repair, renovation, and capital equipping of Camp Brighton Woods.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Sharon Gleason		202-274-3330	sgleason@gscnc.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Girl Scouts is the world's preeminent organization dedicated to the growth and development of girls. Founded in 1912 by Juliette Gordon Low, Girl Scouts' membership has grown from 18 members in Savannah, Georgia, to 3.7 million members throughout the United States. Girl Scout Council of the Nation's Capital (GSCNC) serves 90,800 members in the Washington metropolitan area. Our mission is to build girls of courage, confidence, and character, who make the world a better place. The goals of the Girl Scout Leadership Experience are for girls (ages 5-17) to discover themselves, connect with others and take action to improve their communities. In line with recent studies on girls' ideals related to leadership, Girl Scout programs are girl-led, focus on cooperative, experiential learning and cover a wide variety of timely and relevant topics from healthy living and conflict resolution to the arts, careers, sports, community service, environmental stewardship and financial empowerment. Camp Brighton Woods is one of three GSCNC camps located in MD and one of eight GSCNC camps located throughout the region.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Camp Brighton Woods is our beautiful 60-acre camp in Brookville, MD. Each year Brighton Woods provides hundreds of educational and recreational opportunities including day camps, weekend troop camping, volunteer meetings, training courses, council events, troop field trips and more to our 34,000 members in Maryland and our 90,800 members throughout the region. However, with the high demand for camp space and our growing membership, the capacity at Brighton Woods is no longer sufficient.

The \$1.5 million in capital projects planned at Camp Brighton Woods will increase its annual capacity by 33% (from 9,500 individuals per year to 12,600 per year), preserve and conserve 60 acres of wooded recreational space, enhance the camp facilities, and provide up to 60 contract jobs for local workers. Capital projects include the construction of two troop lodges, upgrading the kitchen in the current lodge, conversion of a tent unit to a camp unit, the repair and painting of an existing camp unit, trail work and the purchase of a Gator and snow blade.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$600,000
Construction	\$875,000
Equipment	\$25,000
Total	\$1,500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of MD 2010 Bond Bill Funds (pending)	\$350,000
Montgomery County (pending)	\$350,000
Montgomery County Council (pending)	\$70,000
District of Columbia Federal Appropriation (secured)	\$200,000
Lockheed Martin (secured)	\$150,000
State of MD 2005 Bond Bill (secured)	\$75,000
Clark Construction (secured)	\$50,000
Girl Scout Council of the Nation's Capital (committed)	\$255,000
Total	\$1,500,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
Fall 2004	December 2009	January 2010	June 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$475,000		9,500	12,600
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	\$75,000	Camp Brighton Woods in Brookville, MD (Montgomery County)	
2005	\$50,000	Camp Winona in Hughesville, MD (Charles County)	
2005	\$52,000	Camp Aquasco in Aquasco, MD (Prince George's County)	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Girl Scout Council of the Nation's Capital 4301 Connecticut Avenue, NW Suite M-2 Washington, DC 20008		Girl Scout Camp Brighton Woods 120 Brighton Dam Road Brookville, MD 20833	
20. Legislative District in Which Project is Located			District 14
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Buckley	Has An Appraisal Been Done?	Yes/No
Phone:	202-434-5000		N/A
Address:		If Yes, List Appraisal Dates and Value	
Williams & Connolly 725 12th Street, NW Washington, DC 20005			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	3	\$148,350	\$148,350
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	18,728		
Space to Be Renovated GSF	4,436		
New GSF	23,024		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2010 to 2011	

28. Comments: (Limit Length to Visible area)