

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2330	sb0367	lr2331	hb0802	Museum of Industry
3. Senate Bill Sponsors				House Bill Sponsors
Della				McHale
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, reconstruction, and capital equipping of the Baltimore Museum of Industry.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Roland H. Woodward, Executive Director		410-727-4808	rwoodward@thebmi.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Baltimore Museum of Industry [BMI] was founded in 1977. Since 1981 it has been located on the harbor in Baltimore City. Its physical plant consists of an 1865 oyster cannery (the only cannery building remaining on the harbor) with a c. 1960s addition, and the c. 1941 Hercules Shipbuilding office building, all located on a 4-acre waterfront campus. BMI's mission is to collect, preserve, exhibit, and interpret the industrial heritage of the Baltimore region for the public. Over 170,000 people visit the museum each year. 87,000 of those visitors are school children who come annually from 20 of Maryland's 24 political subdivisions. The museum is a State Aided Institution whose award-winning education programs are highly regarded in Maryland's educational community. BMI is also and important cultural anchor in a rapidly changing south Baltimore community.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

BMI needs a complete replacement and upgrade of its public rest rooms. As the museum's visitation has increased over the past years, the ability of the existing facilities to handle the load has diminished. We now face consistent and recurring repairs just to keep the rest rooms functional. In addition, our current rest rooms only minimally meet ADA standards resulting in waits and delays when someone with a disability needs to use them. For example, while a person in a wheelchair can use our rest rooms and there are appropriate stalls, we often have to close the rest rooms to other visitors while disabled person uses them because of the small overall size of the rest rooms. This becomes a challenge when we deal with school groups of a hundred or more children. BMI has developed architectural and engineering plans for new rest rooms, and would be able to move quickly on construction specifications and construction itself. This project meshes well with the new museum orientation area now being developed, and with the life safety systems renewal supported by a previous bond bill. The museum has been engaged in a multi-year capital renewal program, funded by multiple sources, and this rest room replacement is the next key piece of that plan. If funded, this project could move forward quickly due to the plans already completed.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$15,000
Construction	\$235,000
Equipment	0
Total	\$250,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested State Bond grant	\$250,000
Total	\$250,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
May 2010	July 2010	October 2010	February 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
matched with real property		171,000	171,000 +
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1995	350,000	Site preparation, new exhibit construction in museum	
1998	500,000	Renovation of 1425 Key Highway for new Tech Education Center and additional campus renovations	
1999	250,000	Completion of Tech Education Center	
2000, amended 2001	250,000	Phase I of BMI master renovation to museum building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Baltimore Museum of Industry, Inc, 1415 Key Highway Baltimore, MD 21230			
20. Legislative District in Which Project is Located			46
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Wendy Widmann, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410.649.4747 x 113		Yes
Address:		If Yes, List Appraisal Dates and Value	
1 North Charles Street 24th Floor Baltimore, MD 21201		2009	5,120,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
17 FTE	17 FTE	\$1,442,250	1,480,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			both
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
see comments			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Baltimore	through 2020	BDC and City currently preparing new lease - 50 years	
26. Building Square Footage:			
Current Space GSF	75,000		
Space to Be Renovated GSF	2,500		
New GSF	none		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1965

28. Comments: (Limit Length to Visible area)

1. BMI's campus consists of three parcels: 1415, 1425, 1437 Key Highway. 1415 is city-owned and leased long-term to BMI and includes the main museum building. The other two parcels are owned by the museum, and include the outdoor pavilion and the Hercules Shipbuilding building. This project envisions work only in the main museum building.
2. BMI does lease its water (riparian) rights to the Downtown Sailing Center, a non-profit community sailing organization. That lease does not affect any of the areas subject to this proposed project. The lease only covers access to the water, and a small office area.
3. All parcels of real property at BMI are covered by existing Maryland Historical Trust easements because of prior grant funding.
4. Further listing of past bond bill projects:
 - 2004: \$150,000 for further master plan renovations to 1415 and 1425 Key Highway
 - 2005: \$350,000 for further master plan renovations to 1415/25 campus
 - 2007: \$50,000 for masonry, roofing, and physical plant repairs to museum
 - 2008: \$350,000 for planning design, construction, etc. at Baltimore Museum of Industry
 - 2009: \$80,000 for life safety systems renewal and upgrade, museum building