

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0629	sb0487	lr0630	hb0170	Deafnet Building
3. Senate Bill Sponsors			House Bill Sponsors	
Munson			Donoghue	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Washington County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of Deafnet Association, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Deafnet Building.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Harold Bible		301-791-9025	HBible-Deafnet@myactv.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Deafnet is a private non-profit agency that provides services to the deaf and hard of hearing in Western Maryland. Deafnet provides interpreting services, sign language classes, training, and assistance with specialized auxiliary equipment. Deafnet holds monthly meetings with a keynote speakers from an area business or agency.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

We will be adding a two story addition with basement to our existing building. The addition will be to add office space, additional class rooms, a training area with computers and an activity area for children. We want to begin a job search, obtaining & maintaining department for our deaf & hard of hearing clients.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$65,000
Construction	\$1,000,000
Equipment	\$40,000
Total	\$1,105,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2010 State of Maryland Bond Bill	\$250,000
Deafnet Association Inc.	\$300,000
Bank Loan	\$555,000
Total	\$1,105,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
September 2008	December 2009	March 2010	October 2010
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
4,000.00		1,200	2,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
NONE			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Deafnet Association Inc. 551 Jefferson Street Hagerstown, MD 21740		Same	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert Kuczynski	Has An Appraisal Been Done?	Yes/No
Phone:	301-797-9120		NO
Address:		If Yes, List Appraisal Dates and Value	
55 Jonathan Street Hagerstown, MD 21740			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7	9-10	1,030,000.00	1,200,000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			OWN
B. If owned, does the grantee plan to sell within 15 years?			NO
C. Does the grantee intend to lease any portion of the property to others?			NO
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	2,320		
Space to Be Renovated GSF	960		
New GSF	5,130		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2001

28. Comments: (Limit Length to Visible area)

Deafnet has been in business since 1987. We purchased our present building, remodeled it and moved in it in 2002 with three employees. We are now outgrowing the building and need to add an addition. We want to continue to offer additional services to the deaf & hard of hearing community but we need more space.

Thank you for your consideration.