

State of Maryland

2010 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|---|--------|--|---------------------|---|
| LR # | Bill # | LR # | Bill # | |
| lr2532 | sb0587 | lr2533 | hb0477 | Montgomery Village Martin Roy Park Pavilion |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| King | | | Barkley | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Montgomery County | | | \$30,000 | |
| 6. Purpose of Bill | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$30,000, the proceeds to be used as a grant to the Board of Directors of the Montgomery Village Foundation, Inc. for the design and construction of the Montgomery Village Martin Roy Park Pavilion.</p> | | | | |
| 7. Matching Fund | | | | |
| Requirements: | | Type: | | |
| Equal | | The grantee shall provide and expend a matching fund | | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| Peggy Mark | | 301-948-0110 (ext. 337) | pmark@mvf.org | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | |
| <p>The Montgomery Village Foundation (MVF) is a nonprofit corporation, 501(c)(4), with the primary mission to promote the health, safety, and welfare of over 40,000 residents of Montgomery Village through a wide array of public services. MVF is governed by an elected, nine-member volunteer Board of Directors, all of whom have a commitment to preserving the value, integrity and general sense of community in Montgomery Village. The Board works closely with the executive vice president, who is the chief operating officer of the corporation and is responsible for the day-to-day operations of the Foundation, handling long range planning, investigating capital improvements as well as new revenue sources and overseeing budget development. There are eight departments with a total of approximately 64 full-time and 250 temporary staff who comprise the Foundation's operations. The operating costs are funded from a variety of sources, including general and designated user assessments, user fees and a variety of miscellaneous income. The assessment rates and annual operating budget are determined by the Board of Directors.</p> | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

Funds are requested for the design, grading and construction of a 24 x40' picnic pavilion on a concrete foundation near a ballfield located in Martin P. Roy Park. The project includes the purchase of 8 picnic tables, a trashcan and landscaping to include trees for some screening between the park and nearby homes. Amenities include a tot-lot, benches, basketball court, baseball field, small bleachers and parking lot. However, there are no covered shaded facilities within the park.

This new amenity will allow Village residents to hold picnics and other community events at the park each summer. Participants in sporting events held at the park and their families will also benefit from the addition of a shaded pavilion in this park, especially if thunderstorms come up suddenly.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------------|
| Acquisition | 0 |
| Design | \$3,500 |
| Construction | \$50,000 |
| Equipment | \$6,500 |
| Total | \$60,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|--------------------------------------|-----------------|
| Montgomery Village Foundation Budget | \$30,000 |
| Bond Bill | \$30,000 |
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| Total | \$60,000 |

| 14. Project Schedule | | | |
|---|--------------------------|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 1/2011 | 3/2011 | 5/2011 | 6/2011 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| | | 3000 | 4200 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2009 | \$80,000 | Lake Whetstone Dock and Boathouse Renovation | |
| 2006/ amended 2007 | \$25,000 | Design/Engineering Services for the of Lake Whetstone Dock and Boathouse Renovation | |
| 2005 | \$100,000 | Upgrades to historic natural amphitheater | |
| 2004 | \$50,000 | Improvements to South Valley Park Recreation Area | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Montgomery Village Foundation, Inc. 10120 Apple Ridge Road Montgomery Village, MD 20886 | | | |
| 20. Legislative District in Which Project is Located | | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | John F. McCabe, Jr. | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-279-9500 | | N/A |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 200-A Monroe Street, Suite 300 Rockville, MD 20850 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 0 | | Less than \$1,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | | |
| Space to Be Renovated GSF | | | |
| New GSF | | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | |

28. Comments: (Limit Length to Visible area)

This project has been requested by the Board of Directors of the Eastgate Homes Corporation which is the local home owners association for this area where the park is located. The intent to request the project funding was announced in the Village News and by letter to adjacent property owners who were invited to address their Board with concerns. No residents attended their meeting to discuss the project.

Montgomery Village Foundation commissioned a Long Range Facility Planning Committee which has recently completed their evaluation of future facilities to be considered for the community based on several criteria. The committee identified the addition of picnic pavilions to the parks as a high priority.