

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3136	sb0607	lr2730	hb0935	South County Community Center
3. Senate Bill Sponsors			House Bill Sponsors	
Miller			Proctor	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of the South County Outreach Ministries, Inc. for the construction and capital equipping of the South County Community Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Thomas Contee		301-599-4160	Tom@ksi2003.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
To provide a south, Prince George's County facility for community recreation and education.				

11. Description and Purpose of Project (Limit Length to Visible area)

I.

To provide youth education and recreation consisting of the following: tutoring, SAT preparation, computer lab, life skills, supervised safe haven, and sports such as basketball, volleyball, movie nights, and board games.

II.

To provide adult education consisting of the following: computer training, GED preparation, and Senior entitlements (taxes, medicare, social security, insurances, and wills). We will also provide adults with recreation consisting of the following: adult aerobics, board games, and arts and crafts.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$11,000
Construction	\$150,000
Equipment	\$155,000
Total	\$316,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Donations from community	\$160,000
Sale of Parsonage	\$156,000
Total	\$316,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
September 2004	March 2005	May 2007	June 2009
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$1,920,700.		0	500 to 1200
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
South County Outreach Center, Incorporated		15601 Brooks Church Road Upper Marlboro, MD 20772	
20. Legislative District in Which Project is Located			27th
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	To be determined	Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
		May 2008	2,600,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	8 volunteers	0	\$45,000 estimated
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Nottingham Myers United Methodist Church, Incorporated	ongoing	open	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF		15,000	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2007

28. Comments: (Limit Length to Visible area)

No comments at this point in time.