

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3583	sb1111	lr1677	hb1198	Olde Mill Community and Teaching Center
3. Senate Bill Sponsors				House Bill Sponsors
Currie				Braveboy
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$50,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$50,000, the proceeds to be used as a grant to the Board of Directors of the Olde Mill Foundation, Inc. for the design and renovation of the Olde Mill community and teaching center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Deborah Spencer		301-275-4002	csa22_office@yahoo.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Olde Mill Foundation (OMF), a 501c(3) tax-exempt organization was established in 2004. The OMF was created for the sole purpose of revitalizing the the "Old Kettering Pool" area which is located within the boundaries of the Kettering Community. The Foundation goals are: (1) the development of learning and enrichment center, (2) establish outreach programs to support Prince George's County communities, (3) create work-study/jobs/internships by establishing relationships with corporate America. The Foundation immediately impacts the County is due to the strength and partnerships with the Department of Juvenile Services (established the first Neighborhood Youth Panel in the County), the Department of Youth and Family Services (implemented the community conferencing initiative in the County), Baltimore Community Conferencing, and the Prince George's County School System (established Mentoring of the Minds program, anti-truancy program, working with the Office of Appeals on gang-related fights and administering the suspension task force recommendations that includes these programs). The renovation of the "Old Kettering Pool" will allow the Foundation to expand these programs. The need for meeting rooms</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

to conduct mentoring, counseling, job training and conferences is impeding the Foundation's ability to expand.

The OMF purchased the 3.5 acres of property known as the "Old Kettering Pool", located at 11603 West Branch Drive, Kettering, MD. This complex consist of an olympic-size pool (which has been backfilled), two bath areas, meeting rooms and storage space. The property has its own parking lot and is surrounded by undisturbed wood line. The complex was built in 1968. The brick structure has a sound foundation. The purpose of the renovation and the development of this building is to establish a community learning and enrichment center. The center will address the problems of the OMF inability to expand its programs due to lack of meeting space and resources. The expansion of these programs would meet the objectives of the OMF which are (1) stimulate and enhance education interests, including both college-bound and vocational training, (2) provide instructions and programs to assist Prince George's County's efforts to lower juvenile crime rates (3) gain the ability to host meetings across the County with its County and State partners.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$5,000
Construction	\$70,000
Equipment	\$50,000
Total	\$125,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested 2010 State Grant	\$50,000
Bank Loan (property used as collateral)	\$75,000
Total	\$125,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
04/01/2010	05/31/2010	05/31/2010	10/31/2010
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		0	4,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	\$25,000	Begin restoration/renovation of property	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Olde Mill Foundation, Inc. P.O. Box 4765 Upper Marlboro, MD 20775		11603 West Branch Drive Upper Marlboro, MD 20774	
20. Legislative District in Which Project is Located			25
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gabriel Christian	Has An Appraisal Been Done?	Yes/No
Phone:	301-218-9400		NO
Address:		If Yes, List Appraisal Dates and Value	
3060 Mitchellville Road Suite 216 Bowie, MD 20716			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	5	0	\$125,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			OWN
B. If owned, does the grantee plan to sell within 15 years?			NO
C. Does the grantee intend to lease any portion of the property to others?			NO
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	1,312		
Space to Be Renovated GSF	1,312		
New GSF	1,312		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2009

28. Comments: (Limit Length to Visible area)

There is a tremendous need for this type of center in Prince George's County. This center will support county and state agencies outreach programs that are currently administered by the Olde Mill Foundation. We have found that when information is readily available to residents at the community-level that it increase residents desire to work to enhance their community (civic duties) and government involvement. This is one of the most prevailing reason that this center will definitely be an asset in the County and the State. This Center will be supporting communities' efforts to provide preventive solutions and programs to reach at-risk youths, to accommodate their needs and increase volunteering. The need for more comprehensive programs is becoming more relevant each day, given current economic climate of diminishing resources that were once available to families, youths and communities.