

State of Maryland

2010 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name of Project | |
|--|--------|---|---|--|--|
| lr3537 | sb1068 | lr3290 | hb1308 | Pocomoke City Volunteer Fire Company Community Center | |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors | |
| Stoltzfus | | | | Conway | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | | |
| Worcester County | | | \$300,000 | | |
| 6. Purpose of Bill | | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of the Pocomoke City Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Pocomoke City Volunteer Fire Company Community Center.</p> | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | | Type: | | | |
| Equal | | The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. | | | |
| 8. Special Provisions | | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | | Email Address | |
| Larry Fykes | | 410-651-1575 (ext. 3) | | clfykes@hotmail.com | |
| | | | | info@pocomokefire.com | |
| | | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | | |
| <p>The mission of The Pocomoke City Volunteer Fire Company is to protect the lives and property of Pocomoke City and its surrounding area, through emergency response, education and prevention. In addition, the Company and its Ladies Auxiliary have provided a meeting hall for community organizations, civic clubs, churches, schools and even private citizens to raise funds or celebrate special occasions. The fund raising "chicken and dumpling" dinners prepared by the volunteers of the Ladies Auxiliary are legendary in this area. The rates for the old building were affordable and not intended to be a profit builder for the company--only to all cover maintenance and administrative costs. The meeting area was open to all responsible parties or organizations without discrimination. Its only limitations were parking--none available except through the courtesy of the owner of a neighboring business center--and handicapped access--two flights of steps. These problems will be corrected in the new center.</p> | | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

The proposed new facility, which will accommodate up to 475 people, will continue to provide an excellent and affordable meeting place for the community, its varied organizations and citizens. In addition to Fire Company events, it will host award ceremonies for Pocomoke High School athletes as well as the schools prom; fund raising dinners for The Pocomoke River Discovery Center, The Sturgis One-Room School Museum, the Marva Theater Performing Arts Center and many other community and private events. The wonderful volunteers of the Ladies Auxiliary will be able to work their culinary magic in a new state of the art kitchen. The parking problems of the former hall will be resolved by plenty of on-site parking and the new center "all on the first floor" will be in full ADA compliance. The center will also be available as a shelter, in case of an emergency. The Fire Company pledges to continue its policy of nominal rental fees and equal opportunity access.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-------------|
| Acquisition | \$288,000 |
| Design | \$38,000 |
| Construction | \$900,000 |
| Equipment | \$125,000 |
| Total | \$1,351,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|-----------------------------|-------------|
| Taylor Bank | \$900,000 |
| Fund Drive | \$163,000 |
| Property Paid--Cash on Hand | \$288,000 |
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| | |
| Total | \$1,351,000 |

| 14. Project Schedule | | | |
|---|--------------------------|--|--|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| August 2008 | November 2008 | April 2009 | April 2010 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| \$163,000 | | 0 | 12,000 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | | | |
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| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Pocomoke City Volunteer Fire Company Inc. 1410 Market Street Pocomoke City, MD. 21851 | | | |
| 20. Legislative District in Which Project is Located | | | 38-B |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | William C. Hudson | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-957-3465 | | Yes-- Ins. Co. |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 107 Market Street Pocomoke City, MD. 21851 | | Dec. 2009 Insurance Co. | \$2,380,000 |
| | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 60 Volunteers | 80 Volunteers | 0 | \$ 100,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| N/A | | | |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| N/A | | | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 0 | | |
| Space to Be Renovated GSF | 18,225GSF | | |
| New GSF | 18,225GSF | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | Current Construction 2009-2010 | |

28. Comments: (Limit Length to Visible area)

The Pocomoke City Vol. Fire Company is 122 years old. In the past 122 years the company has never been in debt or owed a substantial amount of money to anyone. With the construction of our new firehouse and when the community center is completed we will owe approximately 2.2 million dollars in construction loans. In addition we will have a to replace a front line engine within 2 years at a cost of approximately 500 thousand dollars. At no time in our history have we needed monetary help from the State of Maryland as of our present situation.