

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2235	sb0268	lr2234	hb0286	Automotive Vocational Training Center
3. Senate Bill Sponsors			House Bill Sponsors	
Kelley			Nathan-Pulliam	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$145,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$145,000, the proceeds to be used as a grant to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Automotive Vocational Training Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Herbert J. Hoelter		443-780-1353	hhoelter@ncianet.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Since its founding in 1977, NCIA, a 501(c)(3) corporation, has been working on behalf of people with disabilities in Maryland. Our headquarters has been in the Woodlawn area of Baltimore County since the late 1980s. We currently serve over 1,000 individuals annually, and employ over 650 people.</p> <p>One of our major programs is our Youth In Transition (YIT) School. For over 20 years, NCIA's Youth In Transition School has served the educational needs of children unable to participate in traditional school programs. We are licensed by the Maryland Department of Education and accept referrals from local education agencies throughout the state. YIT students are individuals with intellectual, cognitive and learning disabilities. As many of our students will not receive high school diplomas, vocational training has become a primary focus in our curriculum. We currently offer six vocational training tracks including barbering, building maintenance, culinary arts, horticulture, health care and warehousing.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The National Center on Institutions and Alternatives, Inc. (NCIA) will expand its current vocational offerings at its Youth in Transition Schools to include an Automotive Vocational Training Center (AVTC) for basic automotive maintenance. The goal of the AVTC project is to create economic opportunity for our students by improving the availability and accessibility of services. We would teach students to perform standard automobile maintenance, such as oil change and tire repair/change, as an independent vocational program. The AVTC will be mirrored after the successful Jiffy Lube training program and will include support from the local franchise operations. The local Jiffy Lube franchise owners have committed to support NCIA in developing the AVTC training program as well as providing employment opportunities for our graduates. We plan on training a minimum of 75 students annually. As a further expansion opportunity NCIA plans on opening up the AVTC to other residents in our community as part of a new evening program.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$260,000
Design	\$60,000
Construction	\$380,000
Equipment	\$50,000
Total	\$750,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Land contribution	\$260,000
Corporate contributions (including in-kind donations)	\$75,000
Private grants	\$45,000
State Grant, 2009	\$225,000
State Grant, 2010	\$145,000
Total	\$750,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
In progress	April 2010	July 2010	October 2010
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
75000		0	75
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	225000	Automotive Vocational Training Center (same project)	
19. Legal Name and Address of Grantee		Project Address (If Different)	
National Center on Institutions and Alternatives, Inc. 7222 Ambassador Road Baltimore, MD 21244		Youth In Transition School 7130 Rutherford Road Baltimore, MD 21244	
20. Legislative District in Which Project is Located			District 10
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Baxter, Baker, Sidle, Conn & Jones, P.A.	Has An Appraisal Been Done?	Yes/No
Phone:	410-230-3800		yes
Address:		If Yes, List Appraisal Dates and Value	
120 East Baltimore Street, Suite 2100 Baltimore, MD 21202		September 2008	\$3,000,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
100	104	\$6,400,000	\$6,625,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
7130 Rutherford Road, LLC	15 years	2 additional terms of 5 years each	
26. Building Square Footage:			
Current Space GSF	21000		
Space to Be Renovated GSF	2000		
New GSF	23000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

NCIA is committed to establish an Automotive Vocational Training Center at its Youth in Transition School. The mission of the training center is to train and educate youth with intellectual disabilities in basic automotive repair skills, job readiness and life management skills. The goal of this program is to prepare young adults with intellectual disabilities to become self-sufficient, productive citizens by creating economic opportunity by improving the availability and accessibility of services. We expect a graduate of this program to acquire sufficient technical knowledge and experience in the general aspects of standard automotive maintenance and to be employable as an entry level automotive technician in an automotive service center. It is our estimate that as many as 75 students per year could be trained in this facility.

The AVTC program will be an integral part of a student's curriculum. We anticipate that when a student graduates from high school, not only will he or she be able to have the basic educational skills but will also be certified in many if not all Jiffy Lube automotive technician training with the opportunity for employment at one of the many Jiffy Lube franchise operations.

In August 2009 YIT established and funded two new instructional positions for the AVTC program. The AVTC instructor successfully completed the Jiffy Lube training program at a Jiffy Lube franchise center. In addition to completing the training program the instructor developed a curriculum and training program for the AVTC and is establishing an intern program with the local franchise operators. The other funded position created an instructor solely for the purpose of teaching employment and life management skills to the programs' students.